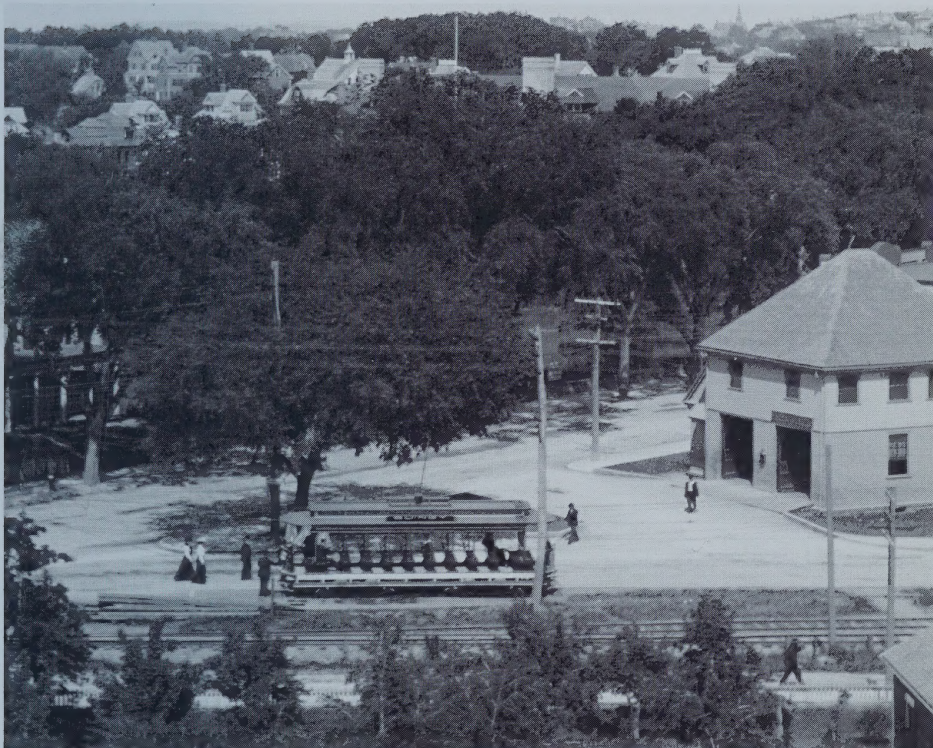


TOWN OF MILTON

Massachusetts



ANNUAL REPORT

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INTERESTING FACTS AND STATISTICS ABOUT MILTON

Area of Town	8,448 acres, or 13.2 square miles
Area of Water Surface	149 acres, or .23 square miles
Area of M.D.C. Reservation in Town	1,838 acres, or 2.87 square miles
Business Area East Milton (exclusive of streets)	11.65 acres
Business Area Milton Village (exclusive of streets)	16.42 acres
Business Area East Side of Granite avenue at Neponset River	6.15 acres
Length of Public Street	86.6 miles
Length of State Highways	15.44 miles
Length of Metropolitan Park Roadways	7.078 miles
Extent of Town North and South	5.339 miles
Extent of Town East and West	5.094 miles
Elevation of crest of center line Adams Street	143 ft.
Elevation of Adams Street at Granite Avenue	49 ft.
Elevation of Adams Street at Eliot Street	36 ft.
Elevation of Canton Avenue at Town Hall	111 ft.
Elevation of Canton Avenue at Blue Hills Parkway	48 ft.
Elevation of Randolph Avenue at Reedsdale Road	125 ft.
Elevation of Randolph Avenue at Hillside Road	158 ft.
Elevation center line Brush Hill Road near Robbins Street	206 ft.
Elevation center line Brush Hill Road at center line Canton Avenue	209 ft.
Elevation summit Great Blue Hill	640 ft.

All elevations figured from Boston Base, which means low tide water at Charlestown Navy Yard.

1998 Population 25,789 — Voting Precincts: eleven

MILTON TOWN OFFICE

525 Canton Avenue, Tel. 696-5000

MILTON PUBLIC LIBRARIES

Main Library — Canton Avenue at Reedsdale Road, Tel. 698-5757

Branch Library — Edge Hill Road near Adams Street, Tel. 698-1733

MILTON FIRE STATIONS

Central Fire Station — Canton Avenue rear of Town Office bldg., Tel. 698-1980

Engine No. 2 — Corner Adams Street and Granite Avenue.

Engine No. 4 — Corner Blue Hill Avenue and Atherton Street.

MILTON POLICE HEADQUARTERS

40 Highland Street, Tel. 698-1212

MILTON HOSPITAL

92 Highland Street, Tel. 696-4600

Martin W. Feeney
Director of Public Works

TOWN OF MILTON



The
**ONE HUNDRED SIXTY-SECOND
ANNUAL REPORT
FOR FY 1998**

**ALSO INCLUDES ELECTION RESULTS
AND
TOWN MEETING MINUTES
FOR CALENDAR YEAR 1998**

EXPLANATION OF COVER ART:

PORTRAIT: East Milton Square, ca. 1900
ARTIST: Photo by Ernest Edward Choate (1877-1933)
Courtesy of The Milton Historical Society

The photo was given to the Town by The Milton Historical Society. The photograph, ca. 1900 was taken by Ernest Edward Choate from the East Milton Baptist Church tower which captures East Milton Square and the 10-bench open electric street car. Mr. Choate, who was born on Adams Street in East Milton Square, was the son of George F. Choate, Chief of Milton Fire Department. Ernest Choate was technically gifted and worked with his father to develop the Milton Wire Department, which he headed from 1913 until his death.

During his free time, he began taking photographs. He married Maude Graham whose father owned a grocery store next to the fire station. This photo has been taken from Choate's exhibition of glass plate negatives (1898-ca. 1910) that were given to the Milton Historical Society in 1988 by his daughter, Arleen Choate, and nephew, Professor Benjamin F. Graham, Jr.

Ernest captured East Milton Square at a time of transition. By 1900 East Milton Square, while retaining its residential character, was becoming increasingly commercial with the Rugby Block and Ellsworth Hall in 1894. The Hose #2 dominated East Milton Square from 1891 until 1952 when it was replaced by the present East Milton Fire Station. New modes of transportation were being introduced along side the railroad. The electric street railways connected East Milton to Quincy, the Lower Mills and Mattapan.

In the mid-1950s, the construction of the Southeast Expressway split East Milton Square in two. It is the purpose of the M. Joseph Manning Deck to unite these two sections of the railway Village.

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ELECTED TOWN OFFICERS 1998-1999

<u>NAME AND OFFICE</u>	<u>ADDRESS</u>	<u>TERM EXPIRES</u>
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SELECTMEN

Katherine Haynes Dunphy	90 Gov. Stoughton Lane	1999
Diane DiTullio Agostino	147 Ridgewood Road	2000
Richard B. Neely	23 Russell Street	2001

TOWN CLERK

James G. Mullen, Jr.	1475 Canton Avenue	2000
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ASSESSORS

M. Joseph Manning	583 Adams Street	1999
Thomas S. Gunning	4 Evergreen Trail	2000
Kathi Heffernan Connelly	18 School Street	2001

TOWN TREASURER

Kevin G. Sorgi	40 Lochland Street	1999
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SCHOOL COMMITTEE

Susan A. Kiernan	170 Cabot Street	1999
Brian M. Walsh	56 Pleasant Street	1999
Jeffrey L. Cruikshank	21 Canton Avenue	2000
Katherine B. Sullivan	19 Vinewood Road	2000
Mary S. Cobb	16 Babcock Street	2001
Donna M. Robinson	48 Howe Street	2001

REGIONAL SCHOOL COMMITTEE

Philip L. Kliman	22 Savin Street	2000
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PARK COMMISSIONERS

John J. Davis	15 Woodside Drive	1999
Robert D. Ahearn	930 Randolph Avenue	2000
Barbara J. Brown	21 Windsor Road	2001

BOARD OF HEALTH

Mary Ellen Erlandson	56 Whitelawn Avenue	1999
Morton Wolf	22 Hollingsworth Road	2000
Virginia A. Gaffey, Jr.	230 Edge Hill Road	2001

TRUSTEES OF THE PUBLIC LIBRARY

Anna K. Bennett	12 Byrne Road	1999
Paul G. Buchanan	239 Thacher Street	1999
Mary C. Regan	51 Bartons Lane	1999
Andrea G. Gordon	163 Gun Hill Street	2000
Marjorie S. Jeffries	1268 Canton Avenue	2000
Donna Darling Kelly	51 Hollis Street	2000
Harry S. Tenofsky	33 Sheldon Street	2001
Robert E. Varnerin	34 Thompson Lane	2001
Herbert H. Wotiz	9 Cape Cod Lane	2001

CONSTABLES

Alexis W. Blood	19 Hurlcroft Road	2001
John J. Hackett, Jr.	109 Wood Street	2001
William H. Murphy, Jr.	640 Canton Avenue	2001
Michael P. Vaughan	58 Nancy Road	2001

TRUSTEES OF THE CEMETERY

Joseph M. Reardon	49 Grafton Avenue	1999
J. Joseph Donovan	198 Churchills Lane	2000
Bernard J. Lynch, Jr.	1026 Brook Road	2001
Paul F. Dolan	47 Quisset Brook Road	2002
David B. Marr	199 Canton Avenue	2003

MODERATOR

Richard P. Ward	11 Saddle Ridge Road	1999
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HOUSING AUTHORITY

Francis C. O'Brien	411 Canton Avenue	1999
Nathaniel G. Palmer	299 Eliot Street	2000
Joseph F. Murphy	17 Foxhill Lane	2002
Catherine A. Shea	584 Eliot Street	2003

PLANNING BOARD

Bernard J. Lynch, III	34 Milton Hill Road	1999
George F. Cary, III	22 Sias Lane	2000
Robert J. Kelly	42 Russell Street	2001
J. William Dolan	111 Woodland Road	2002
Alexander Whiteside	79 Hillside Street	2003

PRECINCT ONE

Term Expires April 1999

Cahill, Laura J.	46 Essex Road
Casey, Paul F.	9 Thacher Street
Horvet, Max	23 Concord Avenue
Maloney, William F.	89 Decker Street
Martinson, Ann D.	36 Aberdeen Road
McEttrick, Marion V.	10 Crown Street
**O'Brien, Edward J.	55 Cheever Street

Term Expires April 2000

Blankenship, Caleb J.	65 Thacher Street
Johnston, Debra	85 Oak Street
Keel, Stefano	62 Churchill Street
Knight, Donald J.	11 Belvoir Road
Nunley, Gary D.	12 Concord Avenue
O'Malley, Joseph	84 Decker Street
Smith, Douglas B.	17 Crown Street

Term Expires April 2001

Bowes, Ann Corcoran	1 Kahler Avenue
Cahill, Jr., John R.	46 Essex Road
Horvet, Geraldine A.	23 Concord Avenue
Martinson, David A.	36 Aberdeen Road
McEttrick, Joseph P.	10 Crown Street
*Montgomery, V. Renee	41 Churchill Street
Nelson, Vicki H.	10 Cheever Street
Packer, Bernard T.	68 Cheever Street

*Resigned September 1, 1998

**Resigned September 11, 1998

PRECINCT TWO

Term Expires April 1999

Brown, Barbara J.	21 Windsor Road
Brown, Daniel J.	21 Windsor Road
Felton, Deborah M.	20 Willoughby Road
Joyce, Brian A.	38 Ridge Road
Joyce, Gerard J.	46 Ridge Road
O'Neill, Nancy	91 Allerton Road
Palardy, Mary E.	126 Cliff Road
Ring, Richard E.	18 Cliff Road
White, Elizabeth R.	36 Ridge Road

Term Expires April 2000

Baylor, Robert E.	20 Willoughby Road
Bono, Anthony M.	10 Windsor Road
Cahill, John T.	16 Windsor Road
Kaler, Robert J.	17 Heritage Lane
May, Jim	143 Houston Avenue
Reardon, David M.	68 Saint Mary's Road
Voigt, Ronit G.	56 Hinckley Road
White, Walter C.	38 Windsor Road

Term Expires April 2001

Cramer, Sandra R.	5 Hinckley Road
Kaler, Timothy	229 Brook Road
Livingston, Richard	149 Warren Avenue
McKinnon, Alan L.	12 Longwood Road
Monack, Susan L.	67 Standish Road
Morash, Stephen A.	47 Standish Road
Richards, William J.	9 Allerton Road
Shields, John Michael	142 Houston Avenue
Voigt, Herbert	56 Hinckley Road

Ex-officio

Bennett, Anna K., *Chairman*, Library Trustees

*Timilty, Walter F., *State Representative*

12 Byrne Road

130 Houston Avenue

*as of November 4, 1998

PRECINCT THREE

Term Expires April 1999

Connelly, Moya	18 School Street
Crocker, Seth C.	184 School Street
Cruikshank, Ann Bryan	21 Canton Avenue
Hallisey, Bonnie Joyce	30 Columbine Road
Neely, Richard B.	23 Russell Street
O'Malley, Cecilia Dour	105 Capen Street
*Thompson, Jr., George M.	349 Canton Avenue
Williams, Harrison A.	56 Morton Road
Winchester, Charles C.	67 Whitelawn Avenue

Term Expires April 2000

Gibbons, John W.	47 Valley Road
Giuliano, Jr., Frank J.	61 School Street
Kelly, Robert J.	42 Russell Street
King, Virginia M. Donahue	377 Canton Avenue
Pollex, Dagmar	300 Central Avenue
Rogerson, Edward S.	231 Randolph Avenue
Stillman, Laurie R.	29 Waldo Road
Sullivan, David G.	40 Whitelawn Avenue

Term Expires April 2001

Albers, Natalie Q.	168 Canton Avenue
Connelly, Kathi Heffernan	18 School Street
Cruikshank, Jeffrey L.	21 Canton Avenue
Dworkin, Maureen Gunning	81 Central Avenue
King, John Paul	377 Canton Avenue
Marr, David B.	199 Canton Avenue
Mullin, Peter A.	19 Gaskins Road
Needham, W. Paul	7 West Side Road
Stapleton, Michael F.	534 Brook Road

Ex-officio

Erlandson, Mary Ellen, <i>Chairman, Board of Health</i>	56 Whitelawn Avenue
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*Resigned July 14, 1998

PRECINCT FOUR

Term Expires April 1999

Blute, Carol A.	75 Meagher Avenue
Buchanan, Helen E.	239 Thacher Street
Cronin, Brian M.	130 Wendell Park
Cronin, Maritta Manning	130 Wendell Park
Driscoll, Jr., William J.	327 Thacher Street
Dunphy, Jr., Leo F.	57 Winthrop Street
Hannigan, Virginia C.	20 Houston Avenue
Huban, Christopher	41 Magnolia Road
Sullivan, Philip L.	15 Audubon Road

Term Expires April 2000

Dorsey, Pamela C.	27 Gibbons Street
Fasano, John J.	6 Catherine Road
Fitzgerald, Mary R.	575 Canton Avenue
McCarthy, Nancy G.	57 Magnolia Road
Peterson, Charles F.	9 Harold Street
Schneider, Patricia M.	56 Grove Street
Sheffield, Robert J.	372 Blue Hills Parkway
Sullivan, Mary Ann	128 Gulliver Street
Williams, Richard A.	36 Gulliver Street

Term Expires April 2001

Buchanan, Paul G.	239 Thacher Street
Campbell, J. Colin	122 Gulliver Street
Cichello, Anthony J.	55 Houston Avenue
Craven, Linda	83 Clapp Street
Lambert, Karen	145 Audubon Road
Luosey, Helen M.	94 Warren Avenue
O'Connor, Daniel F.	41 Gulliver Street

PRECINCT FIVE

Term Expires April 1999

Alexander, Bruce B.	491 Atherton Street
Jeffries, David	1268 Canton Avenue
Jeffries, Marjorie S.	1268 Canton Avenue
Oldfield, Robert C.	270 Hillside Street
Tucker, Robert	298 Garfield Avenue Ext.
White, Robert G.	1580 Canton Avenue

Term Expires April 2000

Collins, Webster A.	533 Harland Street
Dolan, J. William	111 Woodland Road
Joseph, Thomas G.	1066 Hillside Street
Macintosh, Laurie A.	70 Parkwood Drive
Murphy, Philip D.	1050 Canton Avenue
Shillingford, Corinna P.	1386 Canton Avenue
Smith, J. Hale	1632 Canton Avenue
Stanley, Joanne P.	36 Park Street

Term Expires April 2001

Coates, Helen	1338 Blue Hill Avenue
Gregg, Roger L.	427 Hillside Street
Hildebrand, Jane	1016 Canton Avenue
Jepson, Esther M.	165 Hillside Street
Kraft, Michael S.	1179 Canton Avenue
Lawton, Claire C.	100 Hillside Street
O'Brien, Jeanne M.	1703 Canton Avenue
*Timilty, Walter F.	55 Woodland Road

Ex-officio

Mullen, James G., Jr., <i>Town Clerk</i>	1475 Canton Avenue
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*Resigned August 20, 1998

PRECINCT SIX

Term Expires April 1999

Affanato, Donald P.	55 Rowe Street
Caldwell, Kenneth G.	23 Saint Agatha Road
Cobb, Mary S.	16 Babcock Street
Kelly, Donna Darling	51 Hollis Street
Manning, William L.	85 Plymouth Avenue
Schroeder, Karen J.	44 California Avenue
Sweeney, Richard E.	24 Garden Street

Term Expires April 2000

Brown, Jonathan A.	80 Webster Road
Dimartinis, Louis R.	232 Edge Hill Road
Donnelly, III, Lawrence P.	14 Sheldon Street
Kiernan, John A.	170 Cabot Street
Lynch, Marion R.	34 Milton Hill Road
Lyons, David J.	39 Sheldon Street
Maher, Richard P.	16 Rowe Street
Reardon, Joseph M.	49 Grafton Avenue
Tenofsky, Harry S.	33 Sheldon Street
Virgona, John A.	26 Saint Agatha Road

Term Expires April 2001

Duffy, Charles R.	312 Edge Hill Road
Haddigan, Martin J.	63 Saint Agatha Road
Kennedy, James Charles	9 Governors Road
Kiernan, Susan A.	170 Cabot Street
Lavery, Kathleen Ryan	115 Governors Road
Lynch, III, Bernard J.	34 Milton Hill Road
Villard, Edward J.	2 Woodward Court

Ex-officio

Sorgi, Kevin G., <i>Town Treasurer</i>	40 Lochland Street
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PRECINCT SEVEN

Term Expires April 1999

Arens, Peter J.	81 Washington Street
Casey, Philip E.	38 Cedar Terrace Street
Coghlan, Anne E.	65 Belcher Circle
Duffy, Edward L.	35 Granite Place
Foster, James F.	46 Church Street
Kempe, Martha J.	51 Granite Place
Manning, M. Joseph	583 Adams Street
McAuliffe, Jr., James	103 Wood Street
Nolan, Paul T.	20 Granite Place

Term Expires April 2000

Crowley, Marjorie A.	166 Granite Avenue
Falvey, Donald B.	160 Franklin Street
Foster, Robert E.	18 Pierce Street
Johnson, David A.	5 Howard Street
Kelly, Margaret Ann	6 Duggan Lane
Nelson, Margret O'Byrne	72 Franklin Street
*O'Brien, Francis C.	14 Melbourne Road
Pickering, David M.	27 Denmark Avenue

Term Expires April 2001

Berry, Kevin K.	165 Church Street
Butts, David	45 Antwerp Street
Davis, Glen E.	61 Church Street
Fultz, M. Natalie	61 Franklin Street
Johnson, Gail M.	5 Howard Street
Joyce, Daniel F.	87 Washington Street
Palmer, Ann F.	42 Washington Street
Robinson, Donna M.	48 Howe Street
Wells, Virginia F.	31 Granite Place

*Resigned October 19, 1998

PRECINCT EIGHT

Term Expires April 1999

Agostino, Diane Ditullio	147 Ridgewood Road
Casey, Gregory M.	39 Sears Road
Curtis, Martha T.	135 Gun Hill Street
Gordon, Marvin A.	163 Gun Hill Street
King, Ellen M.	309 Pleasant Street
Lyons, Paul V.	0 Mathaurs Street
Perdios, David J.	52 Bartons Lane
Regan, J. Murray	51 Bartons Lane
Walsh, Brian M.	56 Pleasant Street
Walsh, Patricia Gunning	7 Dean Road

Term Expires April 2000

Ahearn, Robert D.	930 Randolph Avenue
Buchanan, Gregory T.	17 Sassamon Avenue
Clark, Jr., William B.	116 Ridgewood Road
Kelly, Mary E.	86 Nahanton Avenue
Mason, Barbara A.	26 Quarry Lane
Power, Carol J.	124 Ridgewood Road
Sabin, Jr., James W.	59 Lodge Street
Sabin, Mary P.	59 Lodge Street
Vaughan, Paul F.	58 Nancy Road

Term Expires April 2001

Dinneen, James F.	21 Hilltop Street
Gordon, Andrea G.	163 Gun Hill Street
Hannon, Jean M.	4 Mathaurs Street
Mason, Jr., Paul J.	49 Lawrence Road
Mason, Robert A.	26 Quarry Lane
Regan, Mary C.	51 Bartons Lane
Vacca, Michael F.	117 Harbor View Road
Vaughan, Michael P.	58 Nancy Road
Westerbeke, Frances K.	108 Ridgewood Road

PRECINCT NINE

Term Expires April 1999

Bartley, Lynn C.	136 Old Farm Road
Burke, Mary Sennott	123 Indian Spring Road
Connor, Roger T.	6 Evergreen Trail
Dunphy, James F.	90 Gov. Stoughton Lane
Dunphy, Katherine Haynes	90 Gov. Stoughton Lane
Gardner, Dorothy M.	83 Clifton Road
Lovely, Jr., F. Beirne	76 Old Farm Road
Marr, Jeffrey T.	11 Mark Lane
O'Leary, Jr., James M.	9 Mark Lane

Term Expires April 2000

Cary, III, George F.	22 Sias Lane
Davis, John J.	15 Woodside Drive
Donahue, Patrick H.	40 Meredith Circle
Feather, Barclay	2 Powder Mill Road
Feroli, Aldo	20 Evergreen Trail
Fitzgerald, Jr., James D.	208 Gov. Stoughton Lane
Murphy, Anne L.	17 Foxhill Lane
Murphy, Joseph F.	17 Foxhill Lane
Murphy, Michael A.	186 Highland Street

Term Expires April 2001

Barrett, George L.	46 Indian Spring Road
Fitzgerald, William J.	246 Reedsdale Road
Leahy, Christopher A.	22 Spafford Road
Mathews, Nancy S.	154 Reedsdale Road
Sweeney, Robert C.	156 Whittier Road
Trapilo, Richard	38 Saddle Ridge Road
Ward, Richard P.	11 Saddle Ridge Road
White Ann E.	80 Countryside Lane

Ex-officio

Flynn, John P., <i>Town Counsel</i>	51 Buckingham Road
Lane, Branch B., <i>Tree Warden</i>	85 Highland Street

PRECINCT TEN

Term Expires April 1999

Blake, Janice M.	178 Edge Hill Road
Desmond, Jr., Francis X.	25 Murray Avenue
Desmond, Shannon M.	25 Murray Avenue
Joyce, Stephen	51 Bradford Road
Lynch, Jr., Bernard J.	1026 Brook Road
Manning, Thomas D.	439 Pleasant Street
McNamara, Mary E.	15 Brae Burn Road
Molloy, Dan G.	18 Edge Hill Road
Sullivan, Katherine B.	19 Vinewood Road

Term Expires April 2000

Casey, Marian	637 Pleasant Street
Coveney, Channing R.	32 Gov. Belcher Lane
Dempsey, John A.	218 Edge Hill Road
Desmond-Sills, Therese	211 Centre Street
Driscoll, Daniel F.	463 Pleasant Street
Flynn, Robert E.	202 Edge Hill Road
McColgan, George J.	93 Waldeck Road
O'Brien, David W.	36 Sheridan Drive
O'Sullivan, Evelyn C.	202 Churchills Lane

Term Expires April 2001

Carr, Elizabeth J.	1049 Brook Road
Collins, Donald P.	1162 Brook Road
Coyne, James A.	1066 Brook Road
Cunningham, Jr., Joseph M.	140 Dudley Lane
Kearns, Nancy Peterson	9 Woodchester Drive
Kennedy, Thomas L.	19 Westvale Road
McDermott, Francis P.	3 Wyndmere Road
*Neary, John L.	56 Brae Burn Road
Spatola, John F.	17 Wyndmere Road

*Resigned July 13, 1998

PRECINCT ELEVEN

Term Expires April 1999

*Antonitis, Robert E.	6 Kevin Road
Baltopoulos, Ruth E.	117 Sumner Street
Fahey, Joseph	338 Brush Hill Road
Geller, Michael	583 Blue Hills Parkway
McNabb, Ryan M.	139 Truro Lane
Padula, George T.	290 Brush Hill Road
Padula, Helene D.	290 Brush Hill Road
Tingus, Christopher J.	68 Dexter Street
Trakas, Christopher J.	50 Meadowview Road

Term Expires April 2000

Barrett, Meaghan	21 Loew Circle
**Blute, Daniel J.	51 Landon Road
Buchbinder, Betsy D.	67 Vose Hill Road
Donovan, John P.	63 Truro Lane
Iodice, Valerie A.	82 Ferncroft Road
Mccarthy, Charles J.	37 Landon Road
O'Donnell, Jr., Stephen V.	65 Hills View Road
Wilkinson, Geoffrey W.	199 Beacon Street
Whitney, Kevin	262 Brush Hill Road

Term Expires April 2001

Barrett, Jane M.	140 Ferncroft Road
Donahue, Kevin C.	17 Meetinghouse Lane
Driscoll, Philip J.	967 Canton Avenue
Felton, Toby E.	211 Robbins Street
Guarda, Elaine H.	111 Truro Lane
Kernan, Timothy S.	642 Brush Hill Road
McA'Nulty, Dennis P.	949 Canton Avenue
McNabb, Helen	69 Dexter Street
Rosmarin, Ada	49 Hills View Road

*Resigned September 15, 1998

**Resigned October 20, 1998

TOWN OFFICERS OF MILTON

APPOINTED BY THE SELECTMEN

Town Administrator

JOHN A. CRONIN

Town Counsel

Legislative Counsel

JOHN P. FLYNN

Director of Public Works

MARTIN W. FEENEY

Chief of the Fire Department

DONALD P. AFFANATO

Chief of the Police Department

KEVIN J. MEARN

Town Accountant

EDWARD J. SPELLMAN, Jr.

Town Engineer and Planning Director

PAUL D. KANTER

Forest Warden

DONALD P. AFFANATO

Keeper of Lockup

KEVIN J. MEARN

Dog Officer

KEVIN J. MEARN

Superintendent of Streets

PAUL M. HURLEY

**Insurance Agency - Agent of Industrial Accident Board and
Representative to confer with New England Insurance Exchange**

J. BARRY DRISCOLL

**Inspector of Plumbing, Sealer of Weights & Measures
and Inspector of Gas Fittings**

MARK A. KELLY

Administrative Assistant to Board of Selectmen

CAROL A. BLUTE

Director of Civil Defense

ARTHUR SOUTHALL

Inspector of Wires
WILLIAM J. DRISCOLL

Building Commissioner
DONALD G. ROBBINS

Tree Warden
BRANCH B. LANE

**Local Superintendent for the Suppression
of Gypsy and Brown Tail Moths**
PAUL M. HURLEY

Veterans' & Burial Agent
Director of Veterans' Services
JAMES M. HURLEY

Veterans' Graves Officer
THERESE DESMOND SILLS

MAPC Representative
ELLEN ANDERSON***

Celebration of Holidays Committee

JOSEPH M. MURRAY, Chairman, 108 Governors Road	1999
MARY MULLEN BURKE, 297 Pleasant Street	1999
STANLEY CARP, 52 Oak Street	1999
J. ALEXANDER HARTE, 525 Brook Road	1999
RICHARD WALSH, 27 Central Avenue	1999

Conservation Commission

DONALD R. NEAL, 115 Elm Street, Chairperson	2000
MITCHELL C. HEINEMAN, 52 Dyer Avenue	2000
JOHN A. KIERNAN, 170 Cabot Street	2001
WILLIAM B. CLARK, Jr., 116 Ridgewood Road	1999
STEPHEN CEGLARSKI, 36 West Side Road	2000
MICHAEL VHAY, 27 Huntington Road	1999

Council on Aging

DEBORAH NEELY, 23 Russell Street, Chairperson	2001
ELIZABETH ATKINS, 11 Horton Place	1999
MARY CAMERON, 11 Quisset Brook Road***	1998
JEAN CURTIS, 45 Quisset Brook Road	1999
BETSY BUCHBINDER, 67 Vose Hill Road	1999
ROGER CONNOR, Vice President, 84 Franklin Street	2000
MARY ELLEN BERMAN, 180 Beacon Street	2000
CHARLES H. KEENAN, 65 Brook Hill Road	2000
ELVA S. PROCTOR, 27 Brook Hill Road***	1998
LOUISE VOVERIS, 11 Brookside Park	2000
LAURA WOOLPERT, 52 Plymouth Avenue	2000

Council on Aging Associate Members

DR. WALTER KERR, 6 Pine Tree Brook Road	1999
SAMUEL CARR, 676 Brush Hill Road***	1998
ENID CHAPMAN, 703 Brush Hill Road	2000
BARBARA FEATHER, 2 Powder Mill Road	2000
MARY NANGERONI, 3 Meadow Lane	1999

Milton Cultural Council

CATHERINE SMYTH, 40 West Side Road, Chairperson	1999
DR. FRANK GUILIANO, Jr., 61 School Street	1999
PATRICIA HALL OSTREM, 105 Randolph Avenue	2000
SYLVIA PITNOF, 356 Blue Hills Parkway	1999
AILENE ROBINSON, 149 Randolph Avenue***	1998
MAUREEN SWEENEY, 789 Brush Hill Road	2001
ROBERT TUCKER, 298 Garfield Avenue Ext.	1999
DEBORAH SULLIVAN, 25 Hillcrest Road	1999

Milton Commission on Disability

JEFFREY GRANT, 27 Pleasant Street, Chairman	2001
MADELINE GORING, 531 Pleasant Street	2001
KEVIN DONAHUE, 17 Meetinghouse Lane	1999
DONALD ROBBINS, Building Inspector	1999
CHARLES P. GAMER, 6 Briarfield Road	2001

Harbor Master

JAMES H. BONNEY, 206 Pleasant Street***

Historical Commission

RICHARD B. HEATH, 334 Adams Street	1999
WILLIAM LOUGHRAN, 600 Canton Avenue	2000
ANNE THOMPSON, 349 Canton Avenue	1997
FRANCES K. WESTERBEKE, 108 Ridgewood Road	2001
KEVIN C. DONAHUE, 17 Meetinghouse Lane	1999
SANTIAGO A. ROZAS, 44 Randolph Avenue	2001
EVELYN O'SULLIVAN, 202 Churchills Lane	2000
NICHOLAS CARTER, 115 Randolph Avenue	2000

Fence Viewers

LEWIS E. PARK, 91 Forest Street	1999
LEO P. COYNE, 468 Centre Street	1999

Recycling Commission

JUDITH C. GAUTHIER, 85 Franklin Street	2000
MICHAEL BAMBERG, 541 Eliot Street	2000
ELLEN McLENNAN, 32 Columbine Road	2000
MARTIN W. FEENEY, 525 Canton Avenue**	2000
REBECCA WARNER, 204 Blue Hills Parkway	2000

Registrar of Voters

FRANCIS W. MANNING, 20 Gile Road	2001
JAMES G. MULLEN, Jr., 1475 Canton Avenue (ex-officio)	2000
DAVID J. LYONS, 39 Sheldon Street	1999
MARY SENNOTT BURKE, 123 Indian Spring Road	2000

Town Forest Committee

ANDREW H. COX, 540 Harland Street	Indefinite
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Youth Committee

BARBARA BROWN, 21 Windsor Road	1999
DONALD P. COLLINS, 112 Brook Road	1999
LOUIS DiMARTINIS, 232 Edge Hill Road	1999
JEAN M. MAHER, 16 Rowe Street	1999
DYANNE M. CROWLEY, 22 Greenleaf Road	1999

APPOINTED BY THE BOARD OF HEALTH

Agent of Public Health

KATHLEEN MacVARISH, R.S.

Inspector of Animals and Slaughter

RUSSELL PITNOFF

APPOINTED BY THE CEMETERY TRUSTEES

Superintendent of Cemetery

THERESE DESMOND SILLS

APPOINTED BY THE LIBRARY TRUSTEES

Librarian

GLENN R. COFFMAN

APPOINTED BY THE PARK COMMISSIONERS

Superintendent of Parks

David Perdios**

- * Deceased
- ** Appointed
- *** Resigned
- **** Retired

APPOINTMENTS MADE BY THE TOWN MODERATOR RICHARD P. WARD

The following permanent and ad hoc committees and boards are appointed and reappointed by the Town Moderator, Richard P. Ward. All appointments are filed with the Town Clerk, James G. Mullen, Jr.

PERMANENT COMMITTEES AND BOARDS

	Term Expires
BOARD OF APPEALS (Permanent Members)	
Robert M. Fitzgerald, 575 Canton Avenue	2000
John S. Leonard, 181 Whittier Road	2001
Marion V. McEttrick, Chairman, 10 Crown Street	2002

BOARD OF APPEALS (Associate Members)	
Roger L. Gregg, 427 Hillside Street	1999
Brian M. Hurley, 56 Barbara Lane	2000
Francis C. O'Brien, 411 Canton Avenue	2001

AUDIT COMMITTEE

<i>(Article 14 of the 1978 Town Meeting and Article 9 of the 1985 Town Meeting)</i>	
Richard W. Corner, 465 Atherton Street	Indefinite
William R. Lovett, Jr., 39 Buckingham Road	Indefinite
David W. O'Brien, 36 Sheridan Drive	Indefinite
Edward S. Rogerson, 231 Randolph Avenue	Indefinite

BUILDING COMMITTEE

<i>(Kidder Branch Library) (Article 37 of the 1998 Town Meeting)</i>	
Edward M. Browne, 63 Sumner Street	Indefinite
Leonard W. Cooper, 624 Randolph Avenue	Indefinite
Pamela C. Dorsey, 27 Gibbons Street	Indefinite
George W. Lovely, Jr., 29 Canton Avenue	Indefinite
Dimitrios Theodossiou, Chairman, 22 Valley Road	Indefinite

COMMUNITY CENTER STUDY COMMITTEE

<i>(Article 36 of the 1998 Town Meeting)</i>	
Natalie Q. Albers, 168 Canton Avenue	Indefinite
Kathi Heffernan Connelly, 18 School Street	Indefinite
Precious Culpepper, 68 Trout Brook Avenue	Indefinite
Francis X. Desmond, Jr., 25 Murray Avenue	Indefinite
John Michael Shields, Chairman, 142 Houston Avenue	Indefinite

DATA PROCESSING COMMITTEE

<i>(Article 50 of the 1978 Town Meeting)</i>	
Robert J. Sheffield, Chairman, 372 Blue Hills Parkway	Indefinite
John T. Lucey, 69 Belcher Circle	Indefinite

EAST MILTON ENVIRONS COMMITTEE

*(Article 42 of the 1979 Town Meeting and
Article 13 of the 1980 Special Town Meeting)*

Philip E. Casey, 38 Cedar Terrace Street	Indefinite
Robert E. Foster, 18 Pierce Street	Indefinite
David F. Gallery, 27 Edward Avenue	Indefinite
Robert J. Kelly, 42 Russell Street	Indefinite
David J. Lyons, Chairman, 39 Sheldon Street	Indefinite
Kathleen A. Ottina, 42 Church Street	Indefinite

LEGISLATIVE COMMITTEE

(Article 7 of the 1997 Town Meeting)

Robert E. Barrett, 15 Spafford Road	1999
Walter J. Connelly, 40 Clifton Road	1999
James F. Dinneen, 21 Hilltop Street	1999
John P. Flynn, Chairman, 51 Buckingham Road	1999

LIBRARY STUDY COMMITTEE

(Article 40 of the 1998 Town Meeting)

Carol C. Andrews, 26 Hollis Street	Indefinite
Frank J. Giuliano, Jr., 61 School Street	Indefinite
Elaine B. Lansing, 31 Rustlewood Road	Indefinite
Cindy W. Lau, 27 Nancy Road	Indefinite
Mary E. McNamara, 15 Brae Burn Road	Indefinite
Philip D. Murphy, Chairman, 1050 Canton Avenue	Indefinite
Walter C. White, 38 Windsor Road	Indefinite

PERMANENT INSURANCE COMMITTEE

(Article 45 of the 1958 Town Meeting)

Louis P. Hoffman, 173 School Street	1999
William J. Sullivan, 21 Pawnee Circle	2000
Wallace E. Sisson, 278 Adams Street	2001

PERSONNEL BOARD

(Article 8 of the 1956 Town Meeting)

Paul V. Lyons, 0 Mathaurs Street	1999
Stephen G. Hennessey, 621 Harland Street	2000
John M. Pender, 28 Edward Avenue	2001
M. Natalie Fultz, 61 Franklin Street	2002
Iris G. Kennedy, 51 Wendell Park	2003

SCHOOL BUILDING COMMITTEE

(Article 50 of the 1998 Town Meeting)

Anthony J. Cichello, 55 Houston Avenue	Indefinite
Mary S. Cobb, 16 Babcock Street	Indefinite
Jeffrey L. Cruickshank, 21 Canton Avenue	Indefinite
Mary R. Fitzgerald, 575 Canton Avenue	Indefinite
Elizabeth Major, 129 Franklin Street	Indefinite
Thomas E. McGrath, 123 Cliff Road	Indefinite
Robert E. Varnerin, 34 Thompson Lane	Indefinite
John A. Virgona, 26 St. Agatha Road	Indefinite
Charles C. Winchester, Chairman, 67 Whitelawn Avenue	Indefinite

WARRANT COMMITTEE

Lee B. Cary, 22 Sias Lane	1999
Mary Ellen Collins, 60 Valley Road	1999
Marjorie A. Crowley, 166 Granite Avenue	1999
Lawrence P. Donnelly, III, 14 Sheldon Street	1999
James E. Durfer, 336 Reedsdale Road	1999
Michael S. Kraft, 1179 Canton Avenue	1999
Harry R. Lyons, 751 Brook Road	1999
Nancy S. Mathews, 154 Reedsdale Road	1999
Charles J. McCarthy, Chairman, 37 Landon Road	1999
Bernard T. Packer, 68 Cheever Street	1999
Glenn H. Pavlicek, 115 Smith Road	1999
Michael F. Stapleton, 534 Brook Road	1999
Ann M. Walsh, 99 Patricia Drive	1999
Ann E. White, 80 Countryside Lane	1999
Richard A. Williams, 36 Gulliver Street	1999

RECREATIONAL FACILITY COMMITTEE

(Article 38 of the 1977 Town Meeting)

Edmund B. Beyer, 75 Elm Street	Indefinite
John J. Davis, 15 Woodside Drive	Indefinite
F. Beirne Lovely, Jr., Chairman, 76 Old Farm Road	Indefinite
Maralin Manning, 57 Huntington Road	Indefinite
Laurence W. Pickard, 44 Howe Street	Indefinite

AMENDMENTS TO THE GENERAL AND ZONING BYLAWS

<u>Date of</u> <u>Town Meet.</u>	<u>Articles</u>	<u>Received By</u> <u>Att. General</u>	<u>Approved</u>	<u>Received By</u> <u>Town Clerk</u>	<u>Posted</u>
May 4, 1998	13	June 2, 1998	Yes	Aug. 26, 1998	Sept. 1, 1998
May 11, 1998	56	June 2, 1998	Yes	Aug. 26, 1998	Sept. 1, 1998
May 11, 1998	57	June 2, 1998	Yes	Aug. 26, 1998	Sept. 1, 1998
May 11, 1998	58	June 2, 1998	Yes	Aug. 26, 1998	Sept. 1, 1998
May 11, 1998	59	June 2, 1998	Yes	Aug. 26, 1998	Sept. 1, 1998
May 11, 1998	60	June 2, 1998	Yes	Aug. 26, 1998	Sept. 1, 1998
May 11, 1998	61	June 2, 1998	Yes	Aug. 26, 1998	Sept. 1, 1998
May 11, 1998	63	June 2, 1998	Yes	Aug. 26, 1998	Sept. 1, 1998

All amendments with the approval of the Attorney General were posted in the following places as required by Chapter 46, Section 32.

Central Library	East Milton Post Office	Milton Town Hall
Cunningham Comm. Ctr.	Kidder Branch Library	Milton Village P.O.
East Milton Library	Milton Dog Pound	Milton Food Mart

James G. Mullen, Jr.
Town Clerk

TOWN RECORDS

1998
SPECIAL STATE ELECTION

Commonwealth of Massachusetts) SS.
County of Norfolk)

To any of the Constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in Elections and Town affairs, to meet at the several designated polling places in their respective Precincts in said Milton, to wit:

In Precinct 1.	Tucker School, Blue Hills Parkway
In Precinct 2.	St. Mary of the Hills School, Brook Road
In Precinct 3.	Glover School, Canton Avenue
In Precinct 4.	Pierce Middle School (Rear), Gile Road
In Precinct 5.	Pierce Middle School Gymnasium, Gile Road
In Precinct 6.	Cunningham School Gymnasium, Edge Hill Road
In Precinct 7.	Cunningham Park Community Center, Edge Hill Road
In Precinct 8.	Collicot School, Edge Hill Road
In Precinct 9.	Pierce Middle School Gymnasium, Gile Road
In Precinct 10.	Cunningham Park Community Center, Edge Hill Road
In Precinct 11.	Pierce Middle School Gymnasium (Rear), Gile Road

on Tuesday, January Sixth next at 7 o'clock in the forenoon, then and there to bring in their vote to Precinct Officers of their respective Precincts the following office:

STATE SENATOR for the Suffolk and Norfolk Senatorial District

For these purposes the polls will be open at each and all of said precincts at seven o'clock in the forenoon and will be closed at eight o'clock in the evening.

And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned, by posting attested copies of the Warrant in each of the Post Offices of said Town seven days at least before said meeting and leaving printed copies thereof at the dwelling houses of said Town at least four days before said meeting.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk before said sixth day of January 1998.

Given under our hands at Milton this 26th of November nineteen hundred and ninety seven.

Katherine Haynes Dunphy, *Chair*
Richard B. Neely
Diane DiTullio Agostino
Board of Selectman

Commonwealth of Massachusetts)
County of Norfolk)

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milton as within directed to meet at the time and places and for the purposes therein mentioned by posting attested copied of the same in the post offices of the Town and leaving attested copies at the dwellings of the inhabitants.

Warrants were posted on December 23, 1998 and delivered to the inhabitants on December 23, 1998.

A True Copy: Attest
William A. Murdock, Jr.
CONSTABLE OF MILTON

SPECIAL STATE ELECTION JANUARY 6, 1998

STATE SENATOR

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
Christopher Huban	38	58	86	123	42	103	89	118	123	95	57	932
Brian A. Joyce	181	400	313	316	210	270	236	315	321	250	179	2,991
Arthur Craffey	1	1	3	5	4	7	5	12	4	4	3	49
Other	1	0	1	0	0	0	0	0	0	0	0	2
Blanks	0	3	8	2	1	1	2	2	2	4	1	26

STATISTICS - JANUARY 6, 1998 SPECIAL TOWN ELECTION

Precincts	1	2	3	4	5	6	7	8	9	10	11	TOTAL
Registered Voters	1,094	1,512	1,467	1,498	1,256	1,461	1,632	1,684	1,687	1,570	1,523	16,384
Total Votes Cast	221	462	411	446	257	381	332	447	450	353	240	4000
Time Received	8:24 p.m.	8:08 p.m.	8:16 p.m.	8:30 p.m.	8:14 p.m.	8:17 p.m.	8:11 p.m.	8:30 p.m.	8:11 p.m.	8:14 p.m.	8:09 p.m.	
Percentage	20.2	30.5	28	29.7	20.5	26	20.3	26.5	26.6	22.4	15.7	24.4

The Town Clerk upon receipt of the returns from the several precincts, forthwith canvassed the same and announced the results at 9:05 p.m. At the Town Election held Tuesday January 6, 1998, Milton had the following number of Absentee Ballots.

Precincts	1	2	3	4	5	6	7	8	9	10	11	TOTAL
Applications Received	5	15	9	8	6	4	7	9	16	4	2	85
Ballots Cast	5	10	6	8	4	3	6	8	14	4	2	70

Of the total ballots cast, 29 were cast in person by the voter in the Town Clerk's Office and 41 were cast by mail. Fifteen ballots that were mailed were not returned.

The Absentee Ballots were distributed to Precincts before the close of the polls. The Wardens put them through the Ballot Boxes and they were counted with the ballots cast in the Precincts.

James G. Mullen, Jr.

1998 ANNUAL TOWN MEETING

Commonwealth of Massachusetts) SS.

County of Norfolk)

To any of the Constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in Elections and Town affairs, to meet at the several designated polling places in their respective Precincts in said Milton, to wit:

In Precinct 1.	Tucker School, Blue Hills Parkway
In Precinct 2.	St. Mary of the Hills School, Brook Road
In Precinct 3.	Glover School, Canton Avenue
In Precinct 4.	Pierce Middle School (Rear), Gile Road
In Precinct 5.	Pierce Middle School Gymnasium, Gile Road
In Precinct 6.	Cunningham School Gymnasium, Edge Hill Road
In Precinct 7.	Cunningham Park Community Center, Edge Hill Road
In Precinct 8.	Collicot School, Edge Hill Road
In Precinct 9.	Pierce Middle School Gymnasium, Gile Road
In Precinct 10.	Cunningham Park Community Center, Edge Hill Road
In Precinct 11.	Pierce Middle School Gymnasium (Rear), Gile Road

on Tuesday, April 28th next at 7 o'clock in the forenoon, then and there to bring in to Precinct Officers of their precincts their votes on one ballot respectively the following Town Officers to wit:

One Selectman and Surveyor of the Highway for a Term of Three Years
A Town Treasurer for a Term of One Year
One Assessor for a Term of Three Years
Two School Committee Members for a Term of Three Years
One Park Commissioner for a Term of Three Years
One Board of Health Member for a Term of Three Years
One Trustee of the Cemetery for a Term of Five Years
Three Trustees of the Public Library for a Term of Three Years
Four Constables for a Term of Three Years
A Moderator for a Term of One Year
One Housing Authority Member for a Term of Five Years
One Housing Authority Member for a Term of Two Years
One Planning Board Member for a Term of Five Years

Ninety-eight Town Meeting Members to be elected as follows:

Precinct 1.	Eight for a Term of Three Years
Precinct 2.	Nine for a Term of Three Years
Precinct 3.	Nine for a Term of Three Years Two for a Term of One Year
Precinct 4.	Seven for a Term of Three Years
Precinct 5.	Eight for a Term of Three Years
Precinct 6.	Seven for a Term of Three Years One for a Term of One Year
Precinct 7.	Nine for a Term of Three Years
Precinct 8.	Nine for a Term of Three Years One for a Term of One Year
Precinct 9.	Eight for a Term of Three Years One for a Term of One Year
Precinct 10.	Nine for a Term of Three Years
Precinct 11.	Nine for a Term of Three Years One for a Term of Two Years

For these purposes the polls will be open at each and all of said precincts at seven o'clock in the forenoon and will be closed at eight o'clock in the evening.

And thereupon by adjournment of said meeting on the following Monday to wit, May 4th next at seven thirty o'clock in the evening at the Milton High School Auditorium, 391 Brook Road in said Milton, then and there to act upon the following articles to wit:

Article 1 through 70 inclusive appearing in regular type on the following pages.

And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned by posting attested copies of the Warrant in each of the Post Offices of said Town seven days at least before the twenty-eighth day of April, and leaving printed copies thereof at the dwelling houses of said Town at least four days before said date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk, on or before said twenty-eighth day of April, next.

Given under our hands at Milton this 19th of March nineteen hundred and ninety eight.

Katherine Haynes Dunphy, *Chair*
Richard B. Neely
Diane DiTullio Agostino
BOARD OF SELECTMEN

Commonwealth of Massachusetts)
County of Norfolk)

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milton as within directed to meet at the time and places and for the purposes therein mentioned by posting attested copies of the same in the Post Offices of the Town and leaving attested copies at the dwellings of the inhabitants.

Warrants were posted on April 21, 1998 and delivered to the inhabitants on April 21, 1998.

A True Copy: Attest
William A. Murdock, Jr.
CONSTABLE OF MILTON

APRIL 28, 1998 - ELECTION OF TOWN OFFICERS

*Elected

<u>PRECINCT</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>TOTAL</u>
SELECTMAN AND SURVEYOR OF THE HIGHWAY - VOTE FOR ONE												
*Richard B. Neely	138	258	325	265	167	265	252	282	340	251	176	2,719
Other	0	0	4	3	1	0	0	2	0	3	10	23
Blanks	72	154	124	161	102	160	161	230	188	176	101	1629
TOWN TREASURER -VOTE FOR ONE												
*Kevin G. Sorgi	133	262	289	299	166	298	302	325	346	295	184	2,899
Blanks	77	150	164	130	104	127	111	189	182	135	103	1,472
ASSESSOR - VOTE FOR ONE												
*Kathi Heffernan Connelly	118	224	267	239	161	230	231	235	282	213	154	2,354
Blanks	92	188	186	190	109	195	182	279	246	217	133	2,017
SCHOOL COMMITTEE - VOTE FOR NOT MORE THAN TWO												
*Mary S. Cobb	90	181	213	183	111	188	162	183	229	169	132	1,841
Francis X. Desmond, Jr.	85	146	163	185	95	158	180	223	230	187	95	1,747
Richard Livingston	64	158	141	167	92	119	72	204	151	108	113	1,389
*Donna M. Robinson	112	156	191	157	107	236	226	182	195	224	110	1,896
Other	0	0	0	1	0	0	0	0	0	0	0	1
Blanks	69	183	198	165	135	149	186	236	251	172	124	1,868

<u>PRECINCT</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>TOTAL</u>
PARK COMMISSIONER - VOTE FOR ONE												
*Barbara J. Brown	125	235	266	266	156	257	272	270	317	254	165	2,583
Blanks	85	177	187	163	114	168	141	244	211	176	122	1,788
BOARD OF HEALTH - VOTE FOR ONE												
*Virginia A. Gaffey, Jr.	121	213	254	252	156	263	257	262	301	261	151	2,491
Blanks	89	199	199	177	114	162	156	252	227	169	136	1,880
TRUSTEE OF THE CEMETERY - VOTE FOR ONE												
*David B. Marr	120	236	294	277	160	253	262	275	325	263	170	2,635
Blanks	90	176	159	152	110	172	151	239	203	167	117	1,736
TRUSTEES OF THE PUBLIC LIBRARY - VOTE FOR NOT MORE THAN THREE												
*Harry S. Tenofsky	109	185	213	175	105	212	191	184	243	180	135	1,932
*Robert E. Varnerin	87	188	236	207	112	193	181	198	263	177	126	1,968
*Herbert H. Wotiz	89	164	219	180	106	178	159	166	222	175	118	1,776
Blanks	345	699	691	725	487	692	708	994	856	758	482	7,437
CONSTABLES - VOTE FOR NOT MORE THAN FOUR												
*William H. Murphy, Jr.	85	171	201	199	112	194	166	171	264	161	119	1,843
*Michael P. Vaughan	74	161	185	186	83	195	180	235	216	159	118	1,792
*Alexis W. Blood	69	134	158	134	87	177	146	140	205	157	114	1,521
*John J. Hackett, Jr.	68	134	153	134	80	167	184	136	189	143	109	1,497
Blanks	544	1,048	1,115	1,063	718	967	976	1,375	1,238	1,100	688	10,832
MODERATOR - VOTE FOR ONE												
*Richard P. Ward	103	205	269	235	133	230	212	231	297	198	158	2,271
Blanks	107	207	184	194	137	195	201	283	231	232	129	2,100

<u>PRECINCT</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>TOTAL</u>
HOUSING AUTHORITY - VOTE FOR ONE												
*Catherine A. Shea	93	186	228	206	116	201	195	206	242	175	140	1,988
Blanks	117	226	225	223	154	224	218	308	286	255	147	2,383
HOUSING AUTHORITY - VOTE FOR ONE												
*Nathaniel G. Palmer	88	164	202	189	99	194	188	175	214	164	130	1,807
Blanks	122	248	251	240	171	231	225	339	314	266	157	2,564
PLANNING BOARD - VOTE FOR ONE												
*Alexander Whiteside	97	205	265	214	135	214	208	222	278	192	149	2,179
Blanks	113	207	188	215	135	211	205	292	250	238	138	2,192

TOWN MEETING MEMBERS - APRIL 28, 1998

*Elected

PRECINCT 1

Three Years	Vote	Vote for not more than EIGHT	Vote
*John R. Cahill, Jr.	90	*V. Renee Montgomery	84
*Geraldine A. Horvet	123	*Vicki H. Nelson	107
*David A. Martinson	98	*Bernard T. Packer	96
*Joseph P. McEttrick	141	*Ann Corcoran Bowes	118
		Carol L. Looney	80
		Blanks	743

PRECINCT 2

Three Years	Vote	Vote for not more than NINE	Vote
*Timothy Kaler	186	April L. Hoover	109
*Alan L. McKinnon	180	Peter F. Jackson	126
*Susan L. Monack	174	*Richard Livingston	157
*John Michael Shields	200	*Stephen A. Morash	215
*Sandra R. Cramer	137	*William J. Richards	144
Timothy P. Ford	99	*Herbert Voigt	212
		Blanks	1,769

PRECINCT 3

Three Years	Vote	Vote for not more than NINE	Vote
*Natalie Q. Albers	267	*Peter A. Mullin	163
*Kathi Heffernan Connelly	198	*W. Paul Needham	202
*Jeffrey L. Cruikshank	276	Robert E. Varnerin	161
*Maureen Gunning Dworkin	177	*John Paul King	196
*David B. Marr	216	*Michael F. Stapleton	224
		Blanks	1,997

One Year	Vote	Vote for not more than TWO	Vote
*Moya Connelly	197	*Harrison A. Williams	209
Paul J. Hogan	144	Blanks	356

PRECINCT 4

Three Years	Vote	Vote for not more than SEVEN	Vote
*Paul G. Buchanan	203	Robert W. Smith	146
*Linda Craven	187	*J. Colin Campbell	189
Karen Lambert (tie)	159	*Anthony J. Cichello	213
*Helen M. Luosey	178	Stephen F. Foley (tie)	159
*Daniel F. O'Connor	204	Ronald W. Schneider	101
		Blanks	1,264

PRECINCT 5

Three Years	Vote	Vote for not more than EIGHT	Vote
*Roger L. Gregg	110	Paul B. Stanton	80
*Jane Hildebrand	113	*Walter F. Timilty	139
*Esther M. Jepson	105	Nancy J. Tucker	81
*Claire C. Lawton	95	*Helen Coates	93
*Jeanne M. O'Brien	129	*Michael S. Kraft	94
		Other	1
		Blanks	1,120

PRECINCT 6

Three Years	Vote	Vote for not more than SEVEN	Vote
*Charles R. Duffy	207	*Susan A. Kiernan	207
*Martin J. Haddigan	202	*Kathleen Ryan Lavery	185
*James Charles Kennedy	202	*Edward J. Villard	233
		*Bernard J. Lynch, III	221
		Blanks	1,518
One Year	Vote	Vote for ONE	Vote
*Donna Darling Kelly	156	Michael E. Lynch	150
		Blanks	119

PRECINCT 7

Three Years	Vote	Vote for not more than NINE	Vote
*Kevin K. Berry	243	*Ann F. Palmer	193
*David Butts	158	James F. Thorne	151
*M. Natalie Fultz	204	*Virginia F. Wells	221
*Gail M. Johnson	159	*Glen E. Davis	161
*Daniel F. Joyce	203	*Donna M. Robinson	270
		Blanks	1,754

PRECINCT 8

Three Years	Vote	Vote for not more than NINE	Vote
*James F. Dinneen	179	*Robert A. Mason	189
*Andrea G. Gordon	189	*Mary C. Regan	180
*Jean M. Hannon	217	*Michael F. Vacca	182
Thomas F. Kelly	170	*Frances K. Westerbeke	171
*Paul J. Mason, Jr.	175	Cynthia A. Clark	160
		*Michael P. Vaughan	251
		Blanks	2,563
One Year	Vote	Vote For One	
*Gregory M. Casey	209	Blanks	305

PRECINCT 9

Three Years	Vote	Vote for not more than EIGHT	Vote
*George L. Barrett	223	Alexander Whiteside	167
Katherine E. Blythe	149	*Christopher A. Leahy	177
Lee B. Cary	176	*Nancy S. Mathews	184
*William J. Fitzgerald	216	Lynda Lee Sheridan	147
*Robert C. Sweeney	243	*Richard Trapilo	211
*Richard P. Ward	177	*Ann E. White	185
		Other	1
		Blanks	1,968
One Year	Vote	Vote for ONE	
*Roger T. Connor	265	Blanks	263

PRECINCT 10

Three Years	Vote	Vote for not more than NINE	Vote
*Donald P. Collins	170	Robert F. McInnes	129
*James A. Coyne	164	*John F. Spatola	190
*Joseph M. Cunningham, Jr.	167	*Elizabeth J. Carr	144
*Nancy Peterson Kearns	173	Ellen M. Coakley	109
*Thomas L. Kennedy	155	Nina G. Graves	99
*Francis P. McDermott	169	Harry R. Lyons	77
		*John L. Neary	136
		Blanks	1,988

PRECINCT 11

Three Years	Vote	Vote for not more than NINE	Vote
*Jane M. Barrett	111	*Timothy S. Kernan	121
*Kevin C. Donahue	119	Philip L. Kliman	97
*Philip J. Driscoll	132	*Dennis P. McA'nulty	117
*Toby E. Felton	133	*Helen McNabb	107
*Elaine H. Guarda	104	*Ada Rosmarin	138
		Blanks	1,404
Two Years	Vote	Vote for ONE	Vote
Kevin P. Donahue	94	*Valerie A. Iodice	103
		Blanks	90

PRECINCT FOUR TIE BREAKING VOTE

The outcome of the election for Town Meeting Member in Precinct Four resulted in the same votes for the following candidates:

PRECINCT FOUR

Karen Lambert	159
Stephen F. Foley	159

According to the Milton Town Charter, Section 1.

“In the case of a tie vote which affects the election of town meeting members in any precinct, the members elected from such precinct at the same election other than those whose election is so affected shall by a majority vote, determine which of the members receiving such tie vote shall serve as town meeting member.”

At 6:30 p.m. on May 4, 1998, a Precinct Four Caucus was held among the Town Meeting Members elected on April 28, 1998 to determine who would serve until 2001. The results were as follows:

Karen Lambert	5
Stephen F. Foley	0
Blanks	0

Therefore, Karen Lambert will serve Precinct four until 2001.

James G. Mullen, Jr.
Town Clerk

STATISTICS - APRIL 28, 1998 TOWN ELECTION

<u>PRECINCT</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>TOTAL</u>
REGISTERED VOTERS	1,077	1,476	1,456	1,467	1,192	1,416	1,598	1,656	1,645	1,515	1,510	16,008
TOTAL VOTE CAST	210	412	453	429	270	425	413	514	528	430	287	4,371
TIME RECEIVED	8:30 p.m.	8:17 p.m.	8:44 p.m.	8:53 p.m.	8:35 p.m.	8:11 p.m.	8:29 p.m.	8:43 p.m.	8:16 p.m.	8:27 p.m.	8:13 p.m.	
PERCENTAGE	19.4	27.9	31.1	29.2	22.6	30	25.8	31	32	28.3	19	27.3

The Town Clerk upon receipt of the returns from the several precincts, forthwith canvassed the same and announced the results at 10:05 p.m.

At the Town Election held Tuesday April 29, 1998, Milton had the following number of Absentee Ballots.

<u>PRECINCT</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>TOTAL</u>
Applications Received	2	22	11	10	29	2	12	10	17	9	6	130
Ballots Cast	2	17	10	8	20	2	12	9	15	9	5	109

Of the total ballots cast, 44 were cast in person by the voter in the Town Clerk's Office and 65 were cast by mail. Twenty-one ballots that were mailed were not returned.

The Absentee Ballots were distributed to Precincts before the close of the polls. The Wardens put them through the Ballot Boxes and they were counted with the ballots cast in the precincts.

James G. Mullen, Jr.
Town Clerk

ADJOURNED TOWN MEETING - MAY 4, 1998

The Adjourned Town Meeting held at Milton High School Auditorium was opened at 7:40 p.m. by the Moderator, Richard P. Ward.

The Town Clerk, James G. Mullen, Jr., informed the moderator that a quorum was present.

The Moderator introduced Jeffrey P. Johnson Pastor of the First Congregational Church, who delivered the invocation.

The following thirty Town Meeting Members were absent from the Town Meeting held May 4, 1998.

PRECINCT ONE:	Paul F. Casey Debra Johnston
PRECINCT TWO:	Richard E. Ring Jim May
PRECINCT THREE:	Seth C. Crocker John W. Gibbons Frank J. Giuliano, Jr.
PRECINCT FOUR:	Linda Craven Patricia M. Schneider
PRECINCT FIVE:	Robert G. White
PRECINCT SIX:	Kenneth G. Caldwell Lawrence P. Donnelly, III Charles R. Duffy Martin J. Haddigan David J. Lyons Richard P. Maher William L. Manning
PRECINCT SEVEN:	Paul T. Nolan
PRECINCT EIGHT:	Gregory T. Buchanan Jean M. Hannon David J. Perdios
PRECINCT NINE:	Lynn C. Bartley
PRECINCT TEN:	James A. Coyne Stephen Joyce Dan G. Molloy

PRECINCT ELEVEN: John P. Donovan
Joseph Fahey
Michael Geller
Timothy S. Kernan
Ryan M. McNabb

The Moderator advised the Town Meeting of Chapter 39 Section 15.

At the request of the Moderator, Richard P. Ward, Chairman of the Board of Selectmen, Richard B. Neely, made a motion which was seconded that on matters requiring a two-thirds vote by statute, a count need not be taken unless the vote so declared is immediately questioned by seven or more voters as provided by General Laws Chapter 39 Section 15.

VOTED. The Town voted YES.

UNANIMOUS VOTE

The Moderator, Richard P. Ward, entertained a motion which was made and seconded for Town Meeting to take action on Article 50, Article 8, Article 48 and Article 49 at 9:30 p.m.

VOTED. The Town voted YES

UNANIMOUS VOTE

ARTICLE 1. To choose all such Town Officers as are not required to be chosen by ballot.

VOTED. The Town voted to elect James A. Braxton Measurer of Lumber.

UNANIMOUS VOTE

ARTICLE 2. To hear and act upon the report of the Town Accountant and other Town Officers and Committees.

VOTED. The Town voted to accept the report of the Town Accountant as printed on pages 206-246 in the 1997 Annual Report.

UNANIMOUS VOTE

ARTICLE 3. To see if the Town will vote to authorize the Town Treasurer with the approval of the Board of Selectmen, to borrow money from time to time in anticipation of the revenue of the Fiscal Year beginning July 1, 1998 in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with the provisions of General Laws, Chapter 44, Section 17.

VOTED. The Town voted that the Town Treasurer, with the approval of the Board of Selectmen, be and hereby is authorized to borrow money from time to time in anticipation of revenue of the Fiscal Year beginning July 1, 1998 in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with the provisions of General Laws, Chapter 44, Section 17.

UNANIMOUS VOTE

ARTICLE 4. To see if the Town will vote to authorize the Collector of Taxes to use all means of collecting taxes which a Town Treasurer, when appointed Collector, may use.

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 5. To see if the Town will vote to authorize the Town Treasurer to enter into compensating balance agreements during the Fiscal Year beginning July 1, 1998, in accordance with the provisions of General Laws, Chapter 44, Section 53F; and to act on anything relating thereto.

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 6. To see if the Town will vote to authorize the Selectmen to employ counsel to represent the Town at hearings before Committees of the General Court.

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 7. To see if the Town will vote to authorize the Moderator to appoint a committee of five citizens to consider such proceedings of the Legislature and State Boards and Commissions as may affect the interest of the Town, and confer as they may think expedient with the Selectmen in regard to the employment of counsel to represent the Town in any such proceedings; the members of such committee to hold office until the final adjournment of the next Annual Town Meeting and until the appointment of any succeeding committee authorized at such meeting.

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 9. To see what sum of money the Town will vote to appropriate for the removal and replacement of underground storage tanks, as required by 527CMR9.00, 310CMR7.24 and MGL Chapter 148, Section 37 through 38A, and to determine how said appropriation shall be raised, whether by borrowing or otherwise; and to act on anything relating thereto.

VOTED. The Town voted to appropriate \$406,819 to supplement the appropriations under Article 14 of the 1995 Annual Town Meeting and Article 3 of the November 19, 1996 Special Town Meeting for the removal and replacement of Town-owned underground storage tanks throughout the Town, and that to meet said appropriation the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$324,069 and to issue bonds or notes therefor, under Chapter 44, Section 7 (3A) of the Massachusetts General Laws, and any other enabling authority; and \$82,750 shall be transferred from funds certified as available by the Department of Revenue.

UNANIMOUS VOTE

ARTICLE 10. To see what sum of money the Town will vote to appropriate for constructing and furnishing a recycling drop-off center at the Public Works Department yard, 631 Randolph Avenue, to authorize the Board of Selectmen, on behalf of the Town, to apply for and use federal, state or other funds for this purpose, to see how such appropriation is to be raised; and to act on anything relating thereto.

VOTED. The Town voted YES.

VOICE VOTE

ARTICLE 11. To see what sum of money the Town will vote to appropriate for capital items for the sewer system of the Public Works Department; to authorize the Board of Selectmen, on behalf of the Town, to apply for and use federal, state, MWRA or other funds for the purpose, to see how such appropriation is to be raised; and to act on anything relating thereto.

VOTED. The Town voted to appropriate \$794,650 for the purposes of this article, consisting of construction and reconstruction of sewers and sewer systems; and that to meet said appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$772,650 under and pursuant to Chapter 44, Section 7 (1) of the General Laws, as amended, or any other enabling authority, and to issue bonds or notes of the Town therefor; and that the Board of Selectmen is authorized to accept and expend federal, state, MWRA or other grants or funds; and the Board of Selectmen is authorized to enter into any agreements it determines to be necessary regarding this project; and that the balance of \$22,000 is to be raised from the tax levy; which sum represents expenditures attributable to the sewer enterprise, which are to be included in Schedule A, "Local Receipts Not Allocated" of the tax recapitulation as sewer estimated receipts.

UNANIMOUS VOTE

ARTICLE 12. To see what sum of money the Town will vote to appropriate for capital items for the water system of the Pubic Works Department, to authorize the Board of Selectmen, on behalf of the Town, to apply for and use federal, state, MWRA or other funds for the purpose, to see how such appropriation is to be raised; and to act on anything relating thereto.

VOTED. The Town voted to appropriate \$522,000 for the purposes of this Article, and to meet this appropriation, the sum of \$522,000 is to be raised from the tax levy; which sum represents expenditures attributable to the water enterprise which are to be included in Schedule A, "Local Receipts Not Allocated" of the tax recapitulation as water estimated receipts.

UNANIMOUS VOTE

ARTICLE 13. To see if the Town will vote to amend the General Bylaws of the Town by inserting in Chapter 4 a new Section 17 as follows:

1. The Board of Selectmen shall establish and appoint a committee of seven (7) persons to be known as the Capital Improvement Planning Committee, Said committee shall be composed of one member of the Board of Selectmen, one member of the Warrant Committee, one member of the Planning Board, one member of the School Committee, the Town Accountant, and two (2) members of the community at large. Members shall serve for a one year term beginning on the fifteenth day of August in the year of appointment. The Committee shall choose its own officers.
2. The Committee shall study proposed capital projects and improvements involving major tangible assets and projects which have a useful life of at least five years and cost over \$10,000. All officers, boards and committees, including the Selectmen and the School Committee, shall, by October 1 of each year, give to the Committee, on forms prepared by it, information concerning all anticipated projects requiring Town Meeting action during the ensuing five (5) years. The Committee shall consider the relative need, impact, timing and cost of these expenditures and the effect each will have on the financial position of the town. No appropriation shall be voted for a capital improvement requested by a department, board or commission unless the proposed capital improvement is first submitted to the committee as herein provided.
3. The Committee shall prepare an annual report recommending a Capital Improvement Budget for the next fiscal year, and a Capital Improvement Program including recommended capital improvements for the following five (5) fiscal years. The report shall be submitted to the Board of Selectmen for its consideration and approval. The Board shall submit its approved Capital Budget to the Warrant Committee, which shall make its recommendation to Town Meeting for adoption by the Town.
4. Such Capital Improvement Program, after its adoption, shall permit the expenditure on projects included therein of sums from departmental budgets for survey, architectural or engineering advice, options or appraisals, but no such

expenditure shall be incurred on projects which have not been so approved by the Town through the appropriation of sums in the current year or in prior years, or for preliminary planning for projects to be undertaken more than five (5) years in the future.

5. The Committee's report and the Selectmen's recommended Capital Budget shall be published in the Town Report.

and to act on anything relating thereto.

VOTED. The Town voted Yes.

UNANIMOUS VOTE

ARTICLE 14. To see what sum of money the Town will vote to appropriate to the Board of Selectmen for the purpose of conducting a municipal audit for the Fiscal Year ending June 30, 1998, and further to see if the Town will vote to authorize the Committee appointed pursuant to Article 14 of the 1978 Annual March Town Meeting (The Town Audit Committee) to make recommendations to the Selectmen relative to the employment of a Certified Public Accountant for the foregoing purpose; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of \$22,400 for the purpose set forth in this Article.

UNANIMOUS VOTE

ARTICLE 15. To see if the Town will vote to accept Ch. 17 of the Acts of 1997 an act which permits local retirement systems to elect to provide annual cost of living adjustments to its contributory retirees and survivors who are receiving benefits; said adjustments shall be equal to the January United States Consumer Price Index, used by the Commissioner of Social Security, but limited to 3% on the first \$12,000 of retirement benefit; and act on anything relating thereto.

VOTED. The Town voted Yes.

UNANIMOUS VOTE

ARTICLE 16. To see if the Town will vote to accept Ch. 17 of the Acts of 1997 an act which permits local retirement systems to elect to provide annual cost of living adjustments to its noncontributory retirees and survivors who are receiving benefits; said adjustment shall be equal to the January United States Consumer Price Index, used by the Commissioner of Social Security, but limited to 3% on the first \$12,000 of retirement benefit; and to act on anything relating thereto.

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 17. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 1998, and for the several categories classified as Employee Benefits; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown below in the following tabulation:

	<u>FY99</u>
EMPLOYEE BENEFITS	
Non-Contributory Pensions and Annuities	\$ 97,292
Contributory Retirement	2,351,025
Group Insurance	<u>3,220,060</u>
TOTAL	\$5,668,377

and that included in this appropriation for Employee Benefits are the sums of \$65,872 representing expenses attributable to the Sewer Enterprise and \$186,768 representing expenses attributable to the Water Enterprise, which are to be included in Schedule A., "Local Receipts Not Allocated" of the Tax Recapitulation as Sewer and Water Estimated Receipts.

UNANIMOUS VOTE

ARTICLE 18. To see what sum of money the Town will vote to appropriate to reimburse the Commonwealth of Massachusetts, Division of Employment Security for benefits paid to former employees of the Town; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of \$34,136 for the purpose set forth in this Article.

UNANIMOUS VOTE

ARTICLE 19. To see if the Town will vote to amend Chapter 13 of the General Bylaws, known as the Personnel Administration Bylaw, as follows:

By striking out the section "Position Identification by Level, Department, Municipal Division and Personnel Code" and inserting in place thereof a new section as follows:

**POSITION IDENTIFICATION
BY
LEVEL, DEPARTMENT, MUNICIPAL DIVISION,
AND PERSONNEL CODE**

*Normal
Work*

<u>Level</u>	<u>Week</u>	<u>Position, Title, Department and Division</u>
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GENERAL GOVERNMENT

ACCOUNTING

19		Town Accountant
11		Assistant Town Accountant
9	37.5	Senior Computer Operator

ASSESSORS

17		Appraiser and Assistant Assessor
10	37.5	Principal Administrative Clerk
9	37.5	Senior Computer Operator
8	P.T.	Principal Clerk

BOARD OF APPEALS

8	20	Principal Clerk
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PERSONNEL BOARD

12		Administrative Assistant
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TOWN CLERK

11		Assistant Town Clerk
8	37.5	Principal Clerk

TOWN OFFICE AND LIBRARY BUILDINGS

14		Superintendent
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SELECTMEN

12		Administrative Assistant
10	37.5	Secretary to the Board of Selectmen
8	37.5	Principal Clerk
8	19	Principal Clerk

TREASURER-COLLECTOR

11		Assistant Town Treasurer
10	37.5	Deputy Collector
9	37.5	Senior Computer Operator
8	20	Principal Clerk

<i>Level</i>	<i>Normal Work Week</i>	<i>Position, Title, Department and Division</i>
VETERANS' BENEFITS		
Misc.		Veterans' Agent/Director of Veterans' Services

PUBLIC SAFETY

BUILDING

17		Building Commissioner
9	20	Zoning Inspector
8	21	Principal Clerk

FIRE

F3	42	Deputy Chief
F2	42	Lieutenant
F1	42	Fire Fighter
8	21.5	Principal Clerk

PLUMBING AND GAS INSPECTOR AND SEALER OF WEIGHTS AND MEASURES

14	15	Inspector
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POLICE

19		Administrative Assistant/Chief
19		Uniformed Division Commander
P3	40	Lieutenant
P2	40	Sergeant
P1	40	Police Officer
P1	40	Student Officer
12		Crime Analyst
11		Administrative Assistant
8	30	Principal Clerk
Misc.		Traffic Supervisor/Cadet
9	30	Animal Control Officer

WIRE

17		Superintendent
14		Assistant Superintendent
W7	40	Signal Maintainer

*Normal
Work*

Level Week Position, Title, Department and Division

HEALTH

15	20	Agent
11		Public Health Nurse
8	21.5	Principal Clerk

LIBRARIES

17		Director
L3	37.5	Assistant Director
L25	37.5	Senior Librarian
L2	37.5	Branch Librarian
		Young Adult Librarian
		Technical Services
		Children's Librarian
		Circulation and Music Librarian
L1	37.5	Principal Library Assistant
LS5	37.5	Library Assistant (Administrative)
LS4	37.5	Assistant Branch Librarian
		Assistant Head Circulation Librarian
		Children's Library Assistant
LS3	37.5	Library Assistant
LS2	37.5	Library Aide
Misc.		Library Page

PUBLIC WORKS

22		Director of Public Works
19		Planning Director and Town Engineer
17		Assistant Director P/Wks (Operations)
17		Assistant Director P/Wks (Admin.)
14		Assistant Town Engineer
12		Senior Civil Engineer
11		Administrative Assistant
9	40	Draftsman
		Senior Engineering Aide
9	37.5	Secretary
9	37.5	Principal Bookkeeper
9	37.5	Senior Administrative Clerk
8	37.5	Principal Clerk
W7	40	Head Senior Working Foreman
		Senior Motor Equipment Repairman
W6	40	Senior Working Foreman
		Special Heavy Motor Equipment Operator
		Motor Equipment Repairman

<i>Level</i>	<i>Normal Work Week</i>	<i>Position, Title, Department and Division</i>
W5	40	Arborist Motor Equipment Operator Gr. 3 Public Works Emergency Man
W4	40	Working Foreman/Maintenance Craftsman
W3	40	Maintenance Craftsman Meter Repairman Motor Equipment Operator Gr. 2 Senior Meter Reader Sanitary Landfill Attendant
W2	40	Motor Equipment Operator Gr. 1 Maintenance Man Motor Equipment Repairman-Helper Apprentice Arborist Meter Reader
Misc.		Laborer (Intermittent)

PARK

13		Director of Parks and Recreation
8	30	Principal Clerk
W6	40	Senior Working Foreman
W4	40	Working Foreman/Maintenance Craftsman
W2	40	Maintenance Man
Misc.		Laborer (Intermittent)

YOUTH

14		Coordinator
9	30	Certified Youth Counselor

CEMETERY

16		Superintendent
8	37.5	Principal Clerk
W7	40	Head Senior Working Foreman
W6	40	Senior Working Foreman/Maintenance Craftsman
W6	40	Motor Equipment Repairman, Maintenance Craftsman
W4	40	Sprayer Operator/MEOII
W3	40	Maintenance Craftsman
W2	40	Maintenance Man
W1	40	Laborer
Misc.		Laborer (Intermittent)

COUNCIL ON AGING

11		Director
8	37.5	Principal Clerk

UNCLASSIFIED

Exec. Secretary to Board of Selectmen
Police Chief
Fire Chief
Warrant Committee Clerk
Planning Board Clerk
Registrar of Voters
Park Recreation Employees
Inspector of Animals

VOTED. The Town voted to amend Chapter 13 of the General Bylaws, known as the Personnel Administration Bylaw, exactly as set forth in this schedule, and to appropriate the sum of \$74,523 to fund wage adjustments effective July 1, 1998, said sum to be added to the salary accounts of the departments as shown in the following tabulations:

		<u>1998-1999</u>
Accounting		\$ 4,055
Appeals		585
Assessors		4,397
Building		2,322
Cemetery		2,523
Council on Aging		1,859
Animal Control		754
Fire		494
Health		2,487
Library		1,777
Park		1,778
Personnel		636
Plumbing		578
Police		17,824
Public Works		16,896
General	6,420	
Vehicle Maintenance	845	
Water	5,576	
Sewer	2,196	
Curbside Recycling	169	
Solid Waste General	1,690	
Selectmen		2,834
Town Clerk		2,143
Town Office Building		1,453
Treasurer/Collector		3,466
Veteran's Agent		223
Wire		3,203
Youth		2,236
TOTAL		\$74,523

and that included in this appropriation are the sums of \$5,576 representing expenses attributable to the Water Enterprise and \$2,196 representing expenses attributable to the Sewer Enterprise which are to be included in Schedule A. "Local Receipts Not Allocated" of the Tax Recapitulation as Water and Sewer Estimated Receipts, with the remainder of \$66,751 to be raised from the tax levy.

UNANIMOUS VOTE

ARTICLE 20. To see if the Town will vote to appropriate the sum required to fund the Arbitration Award pursuant to Chapter 1078 of the Commonwealth of Massachusetts Acts and Resolves of 1973, as amended, between the Firefighters' Association and the Town of Milton for wage and benefit adjustments for three (3) years commencing July 1, 1995 through June 30, 1998; and to act on anything relating thereto.

VOTED. The Town voted that the sum of \$432,201 be added to the appropriation made May 5, 1997, for the category classified as "Public Safety - Fire", and that to meet said appropriation the sum of \$197,152 be transferred from Article 16 of the 1996 Annual Town Meeting, \$179,345 be transferred from Article 22 of the 1997 Annual Town Meeting and \$55,704 be appropriated by the 1998 Annual Town Meeting to fund the Arbitration Award, and to meet this appropriation \$55,704 come from additional 1998 Lottery Receipts.

UNANIMOUS VOTE

ARTICLE 21. To see what sum of money the Town will vote to appropriate for the purpose of funding cost items for the Fiscal Year beginning July 1, 1998, and/or for prior Fiscal Years, which may result from collective bargaining agreements between the Town and bargaining units representing Town employees, such sum to be allocated to particular departments by future Town Meeting vote; and to act on anything relating thereto.

VOTED. The Town voted that the sum of \$249,146 be appropriated for the purpose set forth in the Article to be allocated to the Cemetery, Wire, Park, Public Works, Fire and Police Departments by future Town Meeting vote, and that, to meet this appropriation, the sum of \$57,627 be taken from 1998 additional Lottery Receipts and the balance from the tax levy.

UNANIMOUS VOTE

ARTICLE 22. To see what sum of money the Town will vote to appropriate for the purpose of funding cost items not in departmental budgets, for the twelve month period beginning July 1, 1998, and/or for retroactive payments applicable to any prior year for collective bargaining agreements between the Town and bargaining units representing Town employees, such sums to be allocated by departments, and to act on anything relating thereto.

VOTED. The Town voted that no appropriation be made.

UNANIMOUS VOTE

ARTICLE 23. To see what sum of money the Town will vote to appropriate, transfer from available funds or otherwise provide to supplement the appropriation to the Police Department General Expenses Account for the twelve month period beginning July 1, 1997 under Article 23 of the 1997 Annual Town Meeting, and to act on anything relating thereto.

VOTED. The Town voted to appropriate, from 1998 additional Lottery Receipts the sum of \$36,226 to supplement the appropriation for the Police Department General Expense budget for the twelve month period beginning July 1, 1997 under Article 23 of the 1997 Annual Town Meeting and to act on anything relating thereto.

UNANIMOUS VOTE

Chairman of the Board of Selectmen Richard B. Neely made a motion which was seconded to postpone Article 24 until after action on Article 49

VOTED. The Town voted “YES”.

VOICE VOTE

ARTICLE 25. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 1998 for the several categories classified as “Public Safety” and for unpaid bills of the Fire and Police for prior years; and to act on anything relating thereto.

Moderator Richard P. Ward separated Article 25 into two separate votes

UNPAID BILLS

VOTED. The Town voted to appropriate the amounts in the following tabulations:

Fire - Unpaid Bills	\$ 486
Police - Unpaid Bills	<u>6,164</u>
Grand Total Unpaid Bills	\$6,650

UNANIMOUS VOTE

PUBLIC SAFETY

VOTED. The Town voted to appropriate the amount in the following tabulation:

FY99

1. BUILDING

Salaries & Wages	\$81,890
General Expenses	<u>1,245</u>
Total	\$83,135

2. FIRE

Salaries & Wages	\$2,709,585
General Expenses	<u>100,392</u>
Total	\$2,809,977

**3. MILTON EMERGENCY
MANAGEMENT AGENCY (MEMA)**

Salaries & Wages	\$ 250
General Expenses	285
Auxiliary Fire	2,716
Auxiliary Police	<u>3,000</u>
Total	\$6,251

4. PLUMBING & GAS

Salaries & Wages	\$19,306
General Expenses	<u>819</u>
Total	\$20,125

5. POLICE

Salaries & Wages	\$3,619,483
General Expenses	291,167
Leash Law	<u>38,738</u>
Total	\$3,949,388

6. STREET LIGHTING \$430,923

7. TRAFFIC LIGHTING \$28,600

8. WIRE

Salaries & Wages	\$134,887
General Expenses	8,220
New Equipment	0
Chemical Building Repair	<u>0</u>
Total	\$143,107

GRAND TOTAL \$7,471,506

and that included in the Police Department Salary & Wage appropriations is a 3% salary adjustment for the Chief, effective July 1, 1998. To meet said appropriation for Leash Law Enforcement the sum of \$1,900 shall be transferred from the Dog License's Surcharge Account received pursuant to Chapter 197 of the Acts of 1981. The balance of \$7,476,256 is to be raised in the tax levy of the Fiscal Year.

VOICE VOTE

ARTICLE 26. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 1998 for the operation of the Town departments classified as General Government; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown in the following tabulation:

A. BOARD OF SELECTMEN**1. ACCOUNTANT**

Salaries & Wages	\$142,476
General Expenses	<u>2,300</u>
Total	\$144,776

2. ELECTION & REGISTRATION

Salaries & Wages	\$29,196
General Expenses	<u>7,538</u>
Total	\$36,734

3. HOLIDAY CELEBRATION \$1,178**4. INSURANCE GENERAL** \$268,225**5. LAW**

Retainer	\$32,500
Special Services	52,000
Disbursements	2,500
Claims	<u>1,000</u>
Total	\$88,000

6a. TOWN OFFICE & LIBRARY BUILDINGS

Salaries & Wages	\$ 56,564
General Expenses	126,144
New Equipment	0
Data Processing Coordinator	0
Data Processing Expense	0
DP Implementation	<u>0</u>
Total	\$182,708

6b. DATA PROCESSING

Salaries & Wages-Coordinator	\$19,776
General Expenses	55,928
Implementation/Service Support	<u>7,500</u>
Total	\$83,204

7. ANNUAL REPORTS/BYLAWS \$6,300**8. SELECTMEN**

Salary - Chairman	\$ 1,800
Salary - Other 2 Members	3,000
Salary - Executive Secretary	85,957
Salary - Other	93,781
General Expenses	<u>40,847</u>
Total	\$225,385

9. VETERANS' BENEFITS

Salaries & Wages	\$ 7,430
General Expenses	550
Benefits	5,000
Total	<u>12,980</u>

GRAND TOTAL **\$1,049,490**

B. BOARD OF ASSESSORS

Salary - Chairman	\$ 1,800
Salary - Other Members	3,000
Salary - Other	147,058
General Expenses	13,065
Revaluation	<u>50,000</u>
Total	\$214,923

C. TOWN CLERK

Salary - Clerk	\$ 57,806
Salary - Other	73,029
General Expenses	22,735
New Equipment	<u>0</u>
Total	\$153,570

D. TREASURER-COLLECTOR

Salary - Treasurer	\$ 57,806
Salary - Other	119,816
General Expenses	35,620
Cost of Bonds	<u>1,500</u>
Total	\$214,742

and that included in this appropriation for General Government are the sums of \$48,058 representing expenses attributable to the Sewer Enterprise and \$57,752 for expenses attributable to the Water Enterprise, which are to be included in Schedule A. "Local Receipts Not Allocated" of the Tax Recapitulation as Sewer and Water Estimated Receipts. Salary appropriations for the Executive Secretary, Town Clerk and Town Treasurer include a 3% increase effective July 1, 1998.

VOICE VOTE

Town Meeting Member Peter A. Mullin made a motion which was seconded to adjourn and reconvene May 5, 1998 at 7:30 p.m.

VOTED. The Town voted YES.

UNANIMOUS VOTE

The meeting recessed at 11:15 p.m.

James G. Mullen, Jr.
Town Clerk

ADJOURNED TOWN MEETING — MAY 5, 1998

The Adjourned Town Meeting held at Milton High School auditorium was opened at 7:47 p.m. by the Moderator, Richard P. Ward.

The Town Clerk, James G. Mullen, Jr., informed the Moderator that a quorum was present.

The following thirty-six Town Meeting Members were absent from the Town Meeting held May 5, 1998.

PRECINCT ONE:	Paul F. Casey Debra Johnston
PRECINCT TWO:	Jim May Richard Ring
PRECINCT THREE:	Seth C. Crocker Frank J. Giuliano, Jr.
PRECINCT FOUR:	Christopher Huban Patricia M. Schneider
PRECINCT FIVE:	Thomas G. Joseph
PRECINCT SIX:	Kenneth G. Caldwell Louis R. Dimartinis Charles R. Duffy Martin J. Haddigan Bernard J. Lynch, Jr. David J. Lyons Richard P. Maher William L. Manning Edward J. Villard
PRECINCT SEVEN:	David Butts Daniel F. Joyce Margaret Ann Kelly M. Joseph Manning Paul T. Nolan David M. Pickering
PRECINCT EIGHT:	David J. Perdios Patricia Gunning Walsh

PRECINCT NINE:

George F. Cary, III
Michael A. Murphy

PRECINCT TEN:

James A. Coyne
Stephen Joyce
Francis P. McDermott
Dan G. Molloy

PRECINCT ELEVEN:

Meaghan Barrett
John P. Donovan
Timothy S. Kernan
Ryan M. McNabb

ARTICLE 50. To see if the Town will vote to establish a School Building Committee for the purpose of planning the construction, alteration, renovation, remodeling, and furnishing of school buildings; to authorize the Moderator to appoint five members to serve on the committee, one of whom shall be a member of the School Committee; to see what sum of money the Town will vote to appropriate for the committee's purposes, including without limitation for the first year's payment of a bond for preliminary schematic drawings and specifications; to determine how said appropriation shall be raised, whether by borrowing or otherwise; said committee to report to the Board of Selectmen by December 1, 1998; and to act on anything related thereto.

VOTED. The Town voted to establish a School Building Committee for the purpose of planning the construction, alteration, renovation, remodeling, and furnishing school buildings; that the Moderator is authorized to appoint nine members to serve on said committee, two of whom shall be members of the School Committee that the sum of \$350,000 be appropriated for the purposes set forth in this article and that the sum of \$350,000 shall be transferred from funds certified as available by the Department of Revenue said committee to report to the Board of Selectmen by November 1, 1998.

VOICE VOTE

ARTICLE 8. To see what sum of money the Town will vote to appropriate for capital items; to determine how said appropriation shall be raised, whether by borrowing or otherwise; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of \$573,330 to fund capital equipment and projects listed below; and that to meet this appropriation the sum of \$154,330 be transferred from funds certified as available by the department of revenue, \$19,000 is hereby transferred from available funds initially appropriated under Article 14 of the Annual Town Meeting of the Town held on May 1, 1995, which are no longer required for the purpose for which they were originally raised and the balance raised from the tax levy.

CEMETERY	CEMETERY BACKHOE TRACTOR	\$ 49,525
VEHICLES & EQUIPMENT	#61 ELGIN STREET SWEEPER	94,600
VEHICLES & EQUIPMENT	SHOP LIFT REPLACEMENT	19,000
DATA PROCESSING	PER DATA PROCESSING STUDY REPORT	57,000
PARK DEPARTMENT	REFURBISHMENT OF BASKETBALL COURTS AND ELECTRICAL BOX AT PIERCE	31,250
POLICE	REPLACE 5 POLICE CRUISERS	131,955
SCHOOL SYSTEM-WIDE	PIERCE MIDDLE SCHOOL ROOF AND MASONRY REPAIRS	20,000
SCHOOL SYSTEM-WIDE	HIGH SCHOOL ROOF AND MASONRY REPAIRS	20,000
SCHOOL SYSTEM-WIDE	PIERCE AND HIGH SCHOOL SECURITY AND LIFE SAFETY SYSTEMS	120,000
TOWN OFFICE BUILDING	REPLACE ELECTRICAL SWITCH BOX	10,000
WIRE	REPLACE CONTROLLERS	10,000
WIRE	REPLACE OLD MAGNET TRAFFIC DETECTORS LIBRARY	10,000
	TOTAL FISCAL YEAR 1999 RECOMMENDATIONS	\$573,330
		UNANIMOUS VOTE

ARTICLE 48. To see what sum of money the Town will vote to appropriate, for the support of schools for the twelve month period beginning July 1, 1998, and to act on anything relating thereto.

School Committee Chairman Susan A. Kiernan made a motion which was seconded to appropriate the sum of \$1,218,729 contingent upon approval by the voters of an override referendum question which exempts said sum from the limitations imposed by Chapter 59, Section 21 C of the Massachusetts General Laws Proposition 2½ so called.

SCHOOLS

Mandated Special Education	\$ 4,138,932
Regular Education	16,576,144
Salary Increases	616,933
Energy, Heat, Power	418,321
School Bus Transportation	424,868
Custodians' Private Work	1
Summer Education	1
School Lunch Program	1
Out of State Travel	1
Professional Development	99,176
Vocational Education	1
Evening Practical Arts	<u>1</u>
Total	\$22,274,380

YES 151

NO 44

A motion was made and seconded to adjourn and reconvene May 7, 1998 at 7:30 p.m.

VOTED. The Town voted YES.

UNANIMOUS VOTE

The meeting recessed at 11:21 p.m.

James G. Mullen, Jr.
Town Clerk

ADJOURNED TOWN MEETING - MAY 7, 1998

The Adjourned Town Meeting held at Milton High School auditorium was opened at 7:43 p.m. by the Moderator, Richard P. Ward.

The Town Clerk, James G. Mullen, Jr., informed the Moderator that a quorum was present.

The following fifty-seven Town Meeting Members were absent from the Town Meeting held May 7, 1998.

PRECINCT ONE:

Paul F. Casey
Debra Johnston
Gary D. Nunley

PRECINCT TWO:

John T. Cahill
Jim May
David M. Reardon
Richard E. Ring

PRECINCT THREE:

Seth C. Crocker
Michael F. Stapleton

PRECINCT FOUR:

Christopher Huban
Helen M. Luosey
Nancy G. McCarthy
Charles F. Peterson
Patricia M. Schneider

PRECINCT FIVE:

Bruce B. Alexander
Thomas G. Joseph
Laurie A. MacIntosh
Jeanne M. O'Brien

PRECINCT SIX:

Kenneth G. Caldwell
Charles R. Duffy
Martin J. Haddigan
John A. Kiernan
David J. Lyons
Richard P. Maher
William L. Manning
Karen J. Schroeder
Edward J. Villard

PRECINCT SEVEN:

David Butts
Donald B. Falvey
Gail M. Johnson
Daniel F. Joyce
Margaret Ann Kelly

PRECINCT EIGHT:

Gregory M. Casey
Ellen M. King
David J. Perdios
J. Murray Regan
Mary P. Sabin
Patricia Gunning Walsh

PRECINCT NINE:

George F. Cary, III
Michael A. Murphy
Ann E. White

PRECINCT TEN:

James A. Coyne
Daniel F. Driscoll
Stephen Joyce
Nancy Peterson Kearns
Mary E. McNamara
Dan G. Molloy
David W. O'Brien

PRECINCT ELEVEN:

Robert E. Antonitis
Meghan Barrett
John P. Donovan
Michael Geller
Elaine H. Guarda
Timothy S. Kernan
Dennis P. McA'Nulty
Helen McNabb
Ryan McNabb

Town Meeting Member, Mary R. Fitzgerald, made a motion which was seconded to appropriate the sum of \$288,990 for the purpose of Article 49 contingent upon approval by the voters of an override referendum question which exempts said sum from the limitations imposed by Chapter 59, Section 21C of the Massachusetts General Laws proposition 2½ so called.

VOTED. The Town voted NO.

VOICE VOTE

ARTICLE 49. To see what sum the Town will appropriate for the purpose of leasing five temporary classrooms, furnishing them for operation, providing teachers and teachers' materials and supplying heating and ventilation for each classroom, and to act on anything relating thereto.

VOTED. The Town voted NO.

VOICE VOTE

ARTICLE 24. To see what sum of money the Town will vote to appropriate, transfer from available funds or otherwise provide to supplement the appropriation to the Fire Department Salary and Wage Account, for overtime purposes, under Article 23 of the 1997 Annual Town Meeting; and to act on anything relating thereto.

Chairman of the Board of Selectmen, Richard B. Neely, made a motion which was seconded to appropriate the sum of \$27,202 for the purpose of Article 24 and to meet said appropriation the sum of \$27,202 be transferred from the unexpended balance appropriated by the 1997 Annual Town Meeting under Article 35 Solid Waste Management Curbside recycling.

VOTED. The Town voted YES.

VOICE VOTE

ARTICLE 27. To see what sum of money the Town will vote to appropriate, transfer from available funds or otherwise provide to supplement the appropriation to the Public Works Department Sewer Operation & Improvement Account under Article 35 of the 1997 Annual Town Meeting; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of \$49,732 and that to meet such appropriation, the sum of \$49,732 be transferred from the sewer surplus account.

UNANIMOUS VOTE

ARTICLE 28. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 1998, for the operation, maintenance and improvements of Public Works; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation.

PUBLIC WORKS	<u>FY99</u>
Public Works General	\$ 808,102
Vehicle Maintenance	229,684
Subtotal Public Works	1,037,786
 SOLID WASTE MANAGEMENT	
Sanitary Landfill Contract	0
Collection of Refuse	379,000
Refuse Transp. & Disposal	280,000
Curbside Recycling	269,600
Landfill Engineering	57,000
Landfill - Closure	96,000
Solid Waste General	340,900
Subtotal Solid Waste	1,422,500
 Total Non-Enterprise Accounts	2,460,286
 Water Operations & Improvement	688,444
M.W.R.A. Assessment	981,728
D.E.P. (SDWA) Assessment	7,816
Water Leak Survey	0
Subtotal Water Enterprise	1,677,988
 Sewer Operations & Improvement	318,813
M.W.R.A. Assessment	3,323,193
Subtotal Sewer Enterprise	3,642,006
 Total Water & Sewer Enterprise	5,319,994
Total Dept. of Public Works	<u>2,460,286</u>
 GRAND TOTAL	\$7,780,280

The Public Works Department is authorized to spend from the aggregate amounts appropriated the sum of \$1,503,821, but not more, for Salary and Wages.

To meet the appropriation for Water Operations and Improvement and for the MWRA Water Assessment, and for the DEP Assessment, the sum of \$64,903 is to be transferred from the water surplus as of June 30, 1997, and the sum of \$1,613,085 is to be raised from the tax levy. This sum of \$1,613,085 represents expenditures attributable to the Water Enterprise which are to be included in Schedule A., "Local Receipts Not Allocated" of the Tax Recapitulation as Water Estimated Receipts.

To meet the appropriation for Sewer Assessment Operations and Improvement and for the MWRA Sewer Assessment, the sum of \$298,049 is to be transferred from the Sewer Surplus as of June 30, 1997, and the balance of \$3,343,957 is to be raised from the tax levy. The sum of \$3,343,957 represents expenses attributable to the Sewer Enterprise which is to be included in Schedule A., "Local Receipts Not Allocated" of the Tax Recapitulation as Sewer Estimated Receipts.

To meet the appropriation for Landfill Closure (\$96,000) and that portion of the Solid Waste General appropriation dealing with Landfill closure costs including the removal and/or destruction of the Log pile (\$100,000), the sum of \$196,000 is to be transferred from the Landfill Escrow account.

To meet the increased cost in collection of refuse, refuse transportation & disposal, and curbside recycling fees and/or revenue in the amount of \$560,000 will be required.

The Public Works Department is hereby authorized to sell at a private or public sale, with the approval of the Board of Selectmen, equipment which is no longer required by the department, exchange or trade in old equipment for the same or similar type of equipment, and to sell junk, metal, cast iron and similar materials, discarded meters, whether dismantled or not, in the usual course of its operations to furnish additional funds for the purchase of replacement items.

UNANIMOUS VOTE

ARTICLE 29. To see if the Town will vote to amend the bonding authorization voted by the May, 1997 Annual Town Meeting under Article 11, by deleting the text in its entirety and substituting the following language: "The Town voted that the sum of \$1,500,000 be appropriated, to provide improvements to the Town's sewer system to mitigate or prevent sewer backups related to the inability of the MWRA sewer trunk line to collect flow from the Town's system during periods of heavy rains or high groundwater, and that to meet said appropriation the Treasurer, with the approval of the Selectmen, be authorized to borrow \$1,500,000 and to issue bonds or notes therefor under General Laws, Chapter 44, Section 7(1) or any other enabling authority, and, further, that the Board of Selectmen is authorized to apply for and expend any federal, state, MWRA or other funds for the project" and to act on anything relating thereto.

VOTED. The Town voted “YES”; and that the sum of \$1,500,000 be appropriated, and that to meet said appropriation, the Treasurer, with the approval of the Board of Selectmen, be authorized to borrow \$1,500,000 and to issue bonds or notes therefor under General Laws, Chapter 44,. Section 7(1), or any other enabling authority, and further that the Board of Selectmen is authorized to apply for and expend any federal, state, MWRA or other funds available for the project.

UNANIMOUS VOTE

ARTICLE 30. To see what sum of money the Town will vote to appropriate for maintaining, repairing, improving and constructing ways under the provisions of General Laws, Chapter 90, said sum or any portion thereof to be used in conjunction with any money which may be allotted by the State for this purpose; to determine how said appropriation shall be raised, whether by borrowing or otherwise; and to act on anything relating thereto.

VOTED. The Town voted that the sum of \$475,274 be appropriated for the purposes set forth in this article, that to meet said appropriation the Treasurer be authorized to issue, with the approval of the Board of Selectmen, bonds or secured notes in the amount of \$475,000; that the sum of \$274 be raised in the tax levy; that the Town vote to accept grants under the provisions of M.G.L. Chapter 90 in the amount of \$475,274, the said reimbursements from the state (100%) to be restored upon their receipt to the Town Treasurer.

UNANIMOUS VOTE

ARTICLE 31. To see whether or not the Town of Milton will accept the provisions of Chapter 44, Section 53F¹/₂ Massachusetts General Laws, with respect to a Solid Waste Enterprise Fund effective fiscal year 1999; and to act on anything relating thereto.

Submitted by:

Diane DiTullio Agostino	147 Ridgewood Road
Patricia Geer Smith	55 Canton Avenue
Frank A. Smith, III	55 Canton Avenue
Cecelia M. Coakley	397 Adams Street
Mary C. Coakley	397 Adams Street
Ellen M. Coakley	397 Adams Street
Sherri Aprahamian	72 Ridgewood Road
Debra A. Aylward	138 Highland Street
Jeanne F. Schmidt	85 Buckingham Road
Virginia M. King	377 Canton Avenue

VOTED. The Town voted NO.

VOICE VOTE

ARTICLE 32. To see whether or not the Town of Milton will accept the provisions of Chapter 44, Section 53F^{1/2} Massachusetts General Laws, with respect to a Sewer Enterprise Fund effective fiscal year 1999; and to act on anything relating thereto.

Submitted by:

Diane DiTullio Agostino	147 Ridgewood Road
Patricia Geer Smith	55 Canton Avenue
Frank A. Smith, III	55 Canton Avenue
Cecelia M. Coakley	397 Adams Street
Mary C. Coakley	397 Adams Street
Ellen M. Coakley	397 Adams Street
Sherri Aprahamian	72 Ridgewood Road
Debra A. Aylward	138 Highland Street
Jeanne F. Schmidt	85 Buckingham Road
Virginia M. King	377 Canton Avenue

VOTED. The Town voted NO.

VOICE VOTE

ARTICLE 33. To see whether or not the Town of Milton will accept the provisions of Chapter 44, Section 53F^{1/2} Massachusetts General Laws, with respect to a Water Enterprise Fund effective fiscal year 1999; and to act on anything relating thereto.

Submitted by:

Diane DiTullio Agostino	147 Ridgewood Road
Patricia Geer Smith	55 Canton Avenue
Frank A. Smith, III	55 Canton Avenue
Cecelia M. Coakley	397 Adams Street
Mary C. Coakley	397 Adams Street
Ellen M. Coakley	397 Adams Street
Sherri Aprahamian	72 Ridgewood Road
Debra A. Aylward	138 Highland Street
Jeanne F. Schmidt	85 Buckingham Road
Virginia M. King	377 Canton Avenue

VOTED. The Town voted NO.

VOICE VOTE

ARTICLE 34. To see what sum of money the Town will vote to appropriate for Health and Sanitation for the twelve month period beginning July 1, 1998; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown in the following tabulation:

BOARD OF HEALTH	<u>FY99</u>
Salaries & Wages	\$83,020
General Expenses	4,675
Contract Services	
Extermination	1,500
Animal Inspection	2,000
Food Inspection	<u>4,000</u>
Total	\$95,195

UNANIMOUS VOTE

Chairman of the Personnel Board Francis P. McDermott paid tribute to the following town employees who had retired during the last year.

Donald P. Affanato	<i>Fire Department</i>
Michael P. Day	<i>Police Department</i>
William F. Ferry	<i>Police Department</i>
Paul F. Maffei	<i>Police Department</i>
Robert J. McKay	<i>Town Office Building</i>
Joseph R. Lindback	<i>Department of Public Works</i>
John J. Regan	<i>Cemetery Department</i>

Town Meeting member Mary Ann Sullivan made a motion which was seconded to increase Council on Aging salaries and wages by \$8,761.

VOTED. The Town voted YES.

VOICE VOTE

ARTICLE 35. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 1998 for the operation of the several Boards and Committees classified as Boards and Special Committees; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown in the following tabulation:

BOARDS & COMMITTEES**FY99****1. BOARD OF APPEALS**

Salaries & Wages	\$19,366
General Expenses	<u>5,750</u>
Total	\$25,116

2. CONSERVATION COMMISSION

Salaries & Wages	\$4,982
General Expenses	<u>1,500</u>
Total	\$6,482

3. COUNCIL ON AGING

Salaries & Wages	\$ 71,260
General Expenses	10,254
Transportation	12,300
Senior Center	<u>10,287</u>
Total	\$104,101

4. HISTORICAL COMMISSION

\$1,545

5. PERSONNEL BOARD

Salaries & Wages	\$21,301
General Expenses	2,281
Classification Study	<u>15,600</u>
Total	\$39,182

6. PLANNING BOARD

Salaries & Wages	\$1,730
General Expenses	<u>1,025</u>
Total	\$2,755

7. WARRANT COMMITTEE

Salaries & Wages	\$10,000
General Expenses	<u>7,680</u>
Total	\$17,680

8. YOUTH DEPARTMENT

Salaries & Wages	\$74,868
General Expenses	<u>2,250</u>
Total	\$77,118

GRAND TOTAL**\$273,979****UNANIMOUS VOTE**

A motion was made and seconded to adjourn and reconvene May 11, 1998 at 7:30 p.m.

VOTED. The Town voted YES.

UNANIMOUS VOTE

The meeting recessed at 11:02 p.m.

James G. Mullen, Jr.
Town Clerk

ADJOURNED TOWN MEETING - MAY 11, 1998

The Adjourned Town Meeting held at Milton High School auditorium was opened at 7:36 p.m. by the Moderator, Richard P. Ward.

The Town Clerk, James G. Mullen, Jr., informed the Moderator that a quorum was present.

The following forty-nine Town Meeting Members were absent from the Town Meeting held May 11, 1998.

PRECINCT ONE:	Paul F. Casey Debra Johnston Ann D. Martinson David A. Martinson V. Renee Montgomery Edward J. O'Brien
PRECINCT TWO:	All Present
PRECINCT THREE:	Seth C. Crocker
PRECINCT FOUR:	William J. Driscoll, Jr.
PRECINCT FIVE:	Webster A. Collins Thomas G. Joseph J. Hale Smith Joanne P. Stanley Robert Tucker
PRECINCT SIX:	Kenneth G. Caldwell Charles R. Duffy Martin J. Haddigan Bernard J. Lynch, III Marion R. Lynch David J. Lyons Richard P. Maher William L. Manning Karen J. Schroeder Kevin G. Sorgi (ex-officio)
PRECINCT SEVEN:	David Butts Anne E. Coghlan M. Natalie Fultz Daniel F. Joyce Margaret Ann Kelly Paul T. Nolan

PRECINCT EIGHT:

James F. Dinneen
David J. Perdios

PRECINCT NINE:

Michael A. Murphy
Ann E. White

PRECINCT TEN:

Marian Casey
James A. Coyne
Robert E. Flynn
Stephen Joyce
Dan G. Molloy
John L. Neary
David W. O'Brien

PRECINCT ELEVEN:

Jane M. Barrett
Meaghan Barrett
John P. Donovan
Michael Geller
Elaine H. Guarda
Timothy S. Kernan
Helen McNabb
Ryan McNabb
Christopher J. Tingus

The members of the Pierce Middle School Problem Solvers Division State Champions were recognized by the Moderator.

The Town Meeting members stood and gave the students a standing ovation.

Chairman of the Board of Selectmen requested a moment of silence for our former Fire Chief who had passed away during the past year.

The Town Meeting members stood for a moment of silence for

John M. Hanafin

Town Meeting Member F. Beirne Lovely, Jr. made a motion which was seconded to reconsider article 50.

VOTED. The Town voted NO.

VOICE VOTE

ARTICLE 36. To see if the Town will vote to establish a study committee for the purpose of planning a multi-purpose Community Center to serve the educational, recreational and social needs of the senior citizens, the youth and the general population, to solicit public input through public hearings and to consider and rec-

ommend an appropriate site, to authorize the Moderator to appoint five members to serve on the committee, to see what sum of money will be appropriated for the committee purposes; said committee to report to the Board of Selectmen by December 1, 1998; and to act on anything related thereto.

VOTED. The Town voted to establish a Community Center Committee for the purpose set forth in this article; that the Moderator is authorized to appoint seven members, including two young people, to serve on said committee; and that no appropriation be made. Said Committee to report to the Selectmen on December 1, each year of their existence.

VOICE VOTE

ARTICLE 37. To see if the Town will vote to establish a Building Committee for the purpose of designing and constructing an addition to the Kidder Branch Library including such alterations, renovation and remodeling which may be needed; to authorize the Moderator to appoint five members to serve on the committee; to see what sum of money will be appropriated for the committee's purposes; to determine how said appropriation shall be raised, whether by borrowing or otherwise; said committee to report to the Board of Selectmen and Trustees of the Library by December 1, 1998; and to act on anything relating thereto.

VOTED. The Town voted to establish a Building Committee for the purpose of designing and constructing an addition to the Kidder Branch Library building including such alterations, renovation and remodeling which may be needed and to authorize the Moderator to appoint five members to serve on the committee; that the Town appropriate \$286,798 for the purposes of this article, including equipment and furnishings therefor; that to meet this appropriation: 1) \$25,000 shall be transferred from available funds; 2) the Board of Selectmen is authorized to accept and expend gifts in an amount not less than \$50,000; and 3) the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$211,798 under and pursuant to Chapter 44, Section 7 (3) and (3)(A) of the General Laws, as amended, or any other enabling authority, and to issue bonds or notes of the Town therefor. This vote is contingent upon receipt by the Board of Selectmen of gifts for the purposes of this article in an amount not less than \$50,000.

UNANIMOUS VOTE

Chairman of the Library Trustees, Anna K. Bennett, made a motion which was seconded to increase Library Books line item by \$33,589 of which the sum of \$32,589 is appropriated from funds available from either the Overlay Reserve Fund (Article 67) or from funds to be transferred from the Overlay Reserve Fund to the Reserve Fund (Article 69).

VOTED. The Town voted. YES 85 NO 136

Chairman of the Library Trustees, Anna K. Bennett, made a motion which was seconded to increase the Library Books line item by \$32,589 contingent upon approval

by the voters of an override referendum question which exempts said sum from the limitations imposed by Chapter 59, Section 21C of the Massachusetts General Laws, Proposition 2½ so called.

VOTED. The Town voted. YES 114 NO 106

ARTICLE 38. To see what sum of money the Town will vote to appropriate for the Public Library for the twelve month period beginning July 1, 1998; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown in the following tabulation:

	<u>FY99</u>
LIBRARY	
Salaries & Wages	\$555,151
General Expenses	62,289
Old Colony Library Network	24,500
Books and Related	<u>65,922</u>
Total	\$707,862

of which the sum of \$32,589 is appropriated contingent upon approval by the voters of an override referendum question which exempts said sum from the limitations imposed by Chapter 59, Section 21C of the Massachusetts General Laws, Proposition 2½ so called.

VOICE VOTE

ARTICLE 39. To see what sum of money the Town will vote to authorize the Board of Library Trustees to expend during the fiscal year beginning July 1, 1998 for the purpose of purchasing new books and other related materials, pursuant to Chapter 44, Section 53E½ of the Massachusetts General Laws, from the revolving fund established by vote of the May 6, 1996 Annual Town Meeting under Article 31 for revenues collected from fines for overdue materials and from charges for lost or damaged materials; and to act on anything relating thereto.

VOTED. The Town voted to authorize the Board of Library Trustees to expend up to and including \$30,000 during the fiscal year beginning July 1, 1998 for the purpose of purchasing new books and other related materials, pursuant to Chapter 44, Section 53E½ of the Massachusetts General Laws, from the revolving fund established by vote of the 1996 Annual Town Meeting under Article 31 for revenues collected from fines for overdue materials.

UNANIMOUS VOTE

ARTICLE 40. To see if the Town will vote to authorize the Moderator to appoint a committee to study future space and physical plant needs of the Milton Public Library. Said Committee shall submit a report to the Board of Selectmen and the Trustees of the Library no later than December 1, 1998, to see what sum of

money shall be appropriated for this purpose, and to act on anything relating thereto.

VOTED. The Town voted to establish a Library space needs study committee as set forth in this Article, said committee to have five members, and that the sum of \$8,000 be appropriated from funds certified as available by the Department of Revenue.

UNANIMOUS VOTE

ARTICLE 41. To see if the Town will vote to transfer care, custody and control of the Kidder Branch Library Building and Land from the Trustees of the Public Library to the Board of Selectmen (plot plan identification to be noted within the article either from the original deed to convey or current town plot plans); and to act on anything relating thereto.

Submitted by:

Diane DiTullio Agostino	147 Ridgewood Road
Cecelia M. Coakley	397 Adams Street
Mary C. Coakley	397 Adams Street
Ellen M. Coakley	397 Adams Street
Virginia M. King	377 Canton Avenue
Jean T. Donahue	120 Reedsdale Road
Ann Tagan Gillis	31 Pine Grove Street
Patricia Geer Smith	55 Canton Avenue
Frank A. Smith, III	55 Canton Avenue
Louise C. Voveris	11 Brookside Park

VOTED. The Town voted NO.

UNANIMOUS VOTE

ARTICLE 42. To see if the Town will vote to transfer care, custody and control of the land beneath the building known as the Kidder Branch Library from the Trustees of the Public Library to the Board of Selectmen (plot plan identification to be noted within the article either from the original deed to convey or current town plot plans); and to act on anything relating thereto.

Submitted by:

Diane DiTullio Agostino	147 Ridgewood Road
Cecelia M. Coakley	397 Adams Street
Mary C. Coakley	397 Adams Street
Ellen M. Coakley	397 Adams Street
Virginia M. King	377 Canton Avenue
Jean T. Donahue	120 Reedsdale Road
Ann Tagan Gillis	31 Pine Grove Street
Patricia Geer Smith	55 Canton Avenue
Frank A. Smith, III	55 Canton Avenue
Louise C. Voveris	11 Brookside Park

VOTED. The Town voted NO.

UNANIMOUS VOTE

ARTICLE 43. To see what sum of money the Town will vote to appropriate for the maintenance and improvement of the Cemetery for the year beginning July 1, 1998, and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation:

	<u>FY99</u>
CEMETERY	
Salaries & Wages	\$370,450
General Expenses	75,450
Grave Liners	<u>15,000</u>
Total	\$460,900

and that to meet said appropriation the sum of \$240,900 be raised from the tax levy of the fiscal year; and that the balance of the appropriation be transferred from available funds as follows:

Proceeds from the sale of Burial Rights	\$90,000
Income from Cemetery Perpetual Care Fund	\$130,000

The Department is hereby authorized to sell or exchange old equipment to furnish additional funds for new equipment.

UNANIMOUS VOTE

ARTICLE 44. To see if the Town will vote to accept the following gifts to the Milton Cemetery for the planting of flowers and placing of decorations and the beautification of the Milton Cemetery, as specified by the donor or bequest:

Elizabeth R. Lynch	Lot 4143	\$1,800
Charles A. Mahoney	Lot 2447	\$1,800
Elizabeth B. Bates	Lot 4168	\$1,200
Katherine C. McKeon	Lot 740A	\$1,200
Lewis & Vera Lyons	Lot 4082	\$1,200
Frank A. Smith	Lot 4511	\$1,200
Dr. George R. St. Pierre	Lot 116-2	\$1,200
Estate of Helen Kelly Mullen	Lot 3753	\$1,000
Estate of Ann L. Bough	Single Graves 13, 14, Row E, Section B	\$1,200
Gloria M. Verrochi	Single Graves 44, 45, Row G, Section A	\$1,200
Jeremiah F. Galvin	Single Graves 17, 18, 19, Row C, PP	\$1,200

Stephen J. Kelleher	Single Graves 37, 38, 39, Row O, Section E	\$1,000
Catherine M. Driscoll	Single Graves 43, 44 Row F, PP	\$1,200
Marcelle M. McKeon	Single Graves 11, 12 Row EA, Section E	\$1,200

and to act on anything relating thereto.

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 45. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 1998 for the operation of Parks and Recreation; and to see if the Town will vote to authorize the continued use of the Park and Recreation Revolving Fund pursuant to the provisions of Chapter 18 of the General Bylaws of the Town; and to act on anything relating thereto.

VOTED. The Town voted to authorize the continued use of the Park and Recreation Revolving Fund pursuant to the provisions of Chapter 18 of the General Bylaws of the Town; and to appropriate the amounts shown in the following tabulation:

PARKS AND RECREATION		<u>FY99</u>
Salaries & Wages		\$175,549
General Expenses		54,095
New Equipment		0
Special Needs Program		9,500
Capital		<u>0</u>
Total		\$239,144

UNANIMOUS VOTE

ARTICLE 46. To see what sum of money the Town will vote to authorize the Board of Park Commissioners to expend during the fiscal year beginning July 1, 1998, for the purpose of maintenance and repair of Town parks and recreational facilities, pursuant to Chapter 44, Section 53E½ of the Massachusetts General Laws, from the revolving fund established by vote of March, 1994 Annual Town Meeting under Article 37, for fees received from the use of Town parks and recreational facilities; and to act on anything relating thereto.

VOTED. The Town voted to continue the revolving fund created under Chapter 44, Section 53E½ of the Massachusetts General Laws, established by vote of the March 1994 Annual Town Meeting under Article 37 to authorize the Park Department to utilize fees received from the use of Town parks and recreation facilities for the purpose of maintenance and repair of Town parks and recreational facilities and to limit expenditures in the fiscal year beginning July 1, 1998 to \$20,000.

UNANIMOUS VOTE

Town Meeting Member Karen Lambert made a motion which was seconded to reconsider Article 49.

VOTED. The Town voted NO.

VOICE VOTE

ARTICLE 47. To see if the Town will vote to appropriate the balance of \$95,000 received from the Commonwealth of Massachusetts, Department of Education from the Foundation Reserve Program Grant for Fiscal Year 1998 to supplement the appropriation for the support of schools in Fiscal Year 1998 voted under Article 31 of the 1997 Annual Town Meeting and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of \$95,000 received from the Commonwealth of Massachusetts, Department of Education from the Foundation Reserve Program Grant for Fiscal Year 1998 to supplement the appropriation for the support of schools in Fiscal Year 1998 voted under Article 31 of the 1997 Annual Town Meeting.

UNANIMOUS VOTE

ARTICLE 51. To see if the Town will vote to establish a committee to develop planning recommendations and to coordinate between various committees authorized by the Town, to authorize the Board of Selectmen to organize the Committee with a representative from each of the Boards involved including the Planning Board and Board of Selectmen, said representatives to be selected by majority vote by the Board. Said Committee may promote citizen participation through public meetings and other opportunities for public access. The Committee shall be authorized to apply for and expend state or federal grants. The Committee's scope shall include, but not be limited to the following: space needs of town departments, utilization of municipal property, demographic changes, land use, traffic patterns, open space preservation, expansion of commercial tax base, authorization for low impact home businesses: to see what sum of money shall be appropriated for this purpose, and to act on anything related thereto.

VOTED. The Town voted to establish a committee to develop planning recommendations and to coordinate between various committees authorized by the Town. The committee shall promote citizen participation through public hearings and other opportunities for public access. The committee shall be authorized to apply for and expend state or federal grants. The committee's scope shall include, but not be limited to, space needs of town departments, utilization of municipal property, demographic changes, land use, traffic patterns, open space preservation, expansion of commercial tax base, and authorization for low impact home businesses. The Board of Selectmen is authorized to appoint members to serve on said committee with a representative from each of the boards involved, two of whom shall be members of the planning Board and one of whom shall be a member of the Board of Selectmen. No appropriation was made.

UNANIMOUS VOTE

ARTICLE 52. To see if the Town will vote pursuant to Chapter 44, Section 53E½ of the Massachusetts General Laws, to authorize the School Department to expend a sum of money not to exceed Sixty Thousand (\$60,000) in the fiscal year beginning July 1, 1998 for the purpose of the operation of the preschool program for regular education students in the Milton Public Schools from the revolving account established by vote of the 1994 Annual Town Meeting under Article 26; and to act on anything relating thereto.

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 53. To see if the Town will vote, pursuant to Chapter 44, Section 53E½ of the Massachusetts Laws, to authorize the School Department to expend a sum of money not to exceed Forty Thousand (\$40,000) in the fiscal year beginning July 1, 1998 for the purpose of maintenance and repair of school facilities, from the revolving fund established by vote of the 1993 Annual Town Meeting under Article 19; and to act on anything related thereto.

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 54. To see what sum of money the Town will vote to authorize the School Committee to expend during the fiscal year beginning July 1, 1998 for electric bill and maintenance of lights at Brooks Field, from the revolving fund established by vote of the May, 1997 Annual Town Meeting under Article 57 for fees received from night athletic events held at Brooks Field; and to act on anything relating thereto.

VOTED. The Town voted to establish a revolving fund to authorize the School Committee to utilize the fees received from night athletic events held at Brooks Field for the electric bills and maintenance of the lights at this field and determine a limit of twenty thousand dollars (\$20,000) as the amount which can be expended from this fund in the fiscal year beginning July 1, 1998.

UNANIMOUS VOTE

ARTICLE 55. To see what sum of money the Town will vote to appropriate for the support of the Blue Hills Regional Vocational School for the twelve month period beginning July 1, 1998; and to act on anything relating thereto.

VOTED. The Town voted that the sum of \$430,677 be appropriated for the purpose set forth in this Article.

UNANIMOUS VOTE

ARTICLE 56. To see if the Town will vote to amend the General Bylaws by adding a new Section 16 to Chapter 4 as follows:

Section 16. The Selectmen are authorized to appoint a Town Administrator as provided in the General Laws Chapter 41, Section 23A for a term of one or three years.

and to act on anything relating thereto.

VOTED. The Town voted YES.

VOICE VOTE

ARTICLE 57. To see if the Town will vote to amend Chapter 4, Section 13 of the General Bylaws of the Town by striking out \$5,000 and substituting \$25,000 so that it will read "Every contract for construction work, whether for alterations, repairs or original construction, the estimated cost of which amounts to \$25,000 or more, shall be accompanied by a suitable bond for the performance of same, or by the deposit of money or security to the amount of the estimated cost."; and to act on anything relating thereto.

VOTED. The Town voted YES and no appropriation was made.

UNANIMOUS VOTE

ARTICLE 58. To see if the Town will vote to amend Chapter 4 of the General Bylaws by striking out Section 12 and inserting in its place the following:

Section 12. Competitive Bidding

(a) For the procurement of a supply or service in the amount of one thousand dollars or greater, but less than ten thousand dollars, a procurement officer shall seek written or oral quotations from no fewer than three persons customarily providing such supply or service. The procurement officer shall record the names and addresses of all persons from whom quotations were sought, the names of the persons submitting quotations and the date and amount of each quotation.

(b) The procurement officer shall award the contract to the responsible person offering the needed quality of supply or service at the lowest quotation.

(c) Sole source items are exceptions to the above and shall be purchased in the manner set forth in M.G.L. Chapter 30B, Section 7.

(d) A procurement in the amount of less than one thousand dollars shall be obtained through the exercise of sound business practices.

(e) Contracts for the procurement of supplies or services in the amount of \$10,000 or more utilizing competitive sealed bids shall conform to the competitive sealed bidding procedures set forth in M.G.L. Chapter 30B, Section 5 including a published notice of two weeks.

(f) Contracts for the procurement of supplies or services in the amount of \$10,000 or more utilizing competitive sealed proposals shall conform to the procedures set forth in M.G.L. Chapter 30B, Section 6.

(h) Contracts for the construction, reconstruction, alteration, remodeling, or repair of a public work, or for the purchase of any material including any article, assembly system, or component part thereof, estimated by the awarding authority to cost no more than \$10,000 shall be awarded in accordance with M.G.L. Chapter 30B. Such contracts estimated by the awarding authority to cost more than \$10,000, shall be awarded in accordance with M.G.L. Chapter 30, Section 39M. Contracts for the construction, reconstruction, installation, demolition, maintenance or repair of a public building estimated by the awarding authority to cost no more than \$10,000, shall be awarded in accordance with M.G.L. Chapter 30B. Such contracts estimated by the awarding authority to cost more than \$10,000, but not more than \$25,000, shall be awarded in accordance with M.G.L. Chapter 30, Section 39M. Such contracts estimated by the awarding authority to cost more than \$25,000, shall be awarded in accordance with M.G.L. Chapter 149, Section 44 A through L.

and to act on anything relating thereto.

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 59. To see if the Town will vote to amend Chapter 7 of the Town Bylaws by adding to the schedule of electrical permit fees a fee for the initial connection of master box system to the fire station of \$100; an annual fee for connection to municipal fire alarm of \$175 and an annual \$10 fee for each additional master box; and to act on anything relating thereto.

VOTED. The Town voted YES.

VOICE VOTE

ARTICLE 60. To see if the Town will vote to amend the General Bylaws, pursuant to M.G.L. Chapter 140, Section 32B, by adding a new Chapter 19 which reads:

Board of Health

1. The fee for each original or renewal license for a recreation camp for children, shall be fifty dollars (\$50).

and to act on anything relating thereto.

VOTED. The Town voted to amend the General Bylaws, pursuant to the M.G.L. Chapter 140, Section 32B, by adding a new Chapter 19 which will read: The fee for each original or renewal license for a recreation camp for children, shall be fifty dollars (\$50).

UNANIMOUS VOTE

ARTICLE 61. To see if the Town will vote to amend Chapter 7 of the General Bylaws and Article 36 of the 1989 Annual Town Meeting as follows:

By striking out Section 1.C. and inserting in place thereof the following:

1. WIRE DEPARTMENT

A. Fees Required for Permits:

The following fees will be charged on all permits issued by the Superintendent of Wires for repairs or installing electric wiring; plants or appliances, including fire and burglar alarm systems:

1. <u>Initial Charge</u> on all permits issued	\$10.00
2. <u>Lighting Outlets, Receptacle Outlets and Switches</u> - each	.25
3. <u>Lighting Fixture</u> - each	.25
Recessed Lighting Fixtures - each	.50
Private Street Lighting - each pole	5.00
4. <u>Services</u>	
Main Service Conductors, each 100 amperes capacity or fraction thereof with one (1) meter	25.00
Each additional meter	5.00
Feeders and sub feeders each 100 amperes capacity or fraction thereof	
Residential	5.00
Commercial or Industrial	10.00
Primary Feeders (over 600 volts) (non utility owned)	25.00
Change fuses to circuit breakers for each 100 amperes	25.00
Replace panel each 100 amperes	25.00
5. <u>Major Appliances</u>	5.00
Built-in ovens - each	5.00
Counter-top units - each	5.00
Dishwashers - each	5.00
Disposals - each	5.00
Dryers - each	5.00
Washing machines - each	5.00
Ranges - each	10.00
Hydro Massage Tubs - each	5.00
Gas Burners - each	5.00
Oil burners - each	5.00
Water heaters up to 5 KW - each	5.00
Heating Devices and Space Heating per KW each	.50
Air Conditioners two (2) tons or less	5.00
Each additional ton	1.00
Heat pumps, two tons or less (includes back-up resistance heat)	10.00
Each additional ton	4.00

6. <u>Motors</u>	
Per UP or fractional part thereof	1.00
7. <u>Generators</u> per KVA	.50
Uninterruptable Power Systems per KVA	.50
8. <u>Batteries</u> - Over 100 amperes hours, per cell	.50
9. <u>Electric and Neon Signs</u>	
Minimum fee	10.00
Outlets and Fixtures - each	.25
Transformers and or Ballasts - each	5.00
10. <u>Transformers per KVA</u>	.50
Transformer vaults and equipment, ducts conduits and conductors (associated with padmount trans)	25.00
Manholes - each	10.00
Handholes - each	5.00
11. <u>Miscellaneous</u>	
Temporary Service	25.00
Temporary installations of wiring six (6) months limit, subject to renewal	25.00
Grounding of metal siding and resecuring of electric equipment & non metallic siding	7.00
Swimming Pools	
Inground	50.00
Above ground	30.00
Hot tubs	20.00
Energy Management Systems	20.00
Additionally; sensing, initiating and controlled devices	.25
Emergency Lighting, Battery units - each	2.00
Fire Alarm Systems	
Minimum fee	6.00
Control Panel	10.00
Per detection, initiating and sounding devices	.25
Fiber Optics	10.00
Burglar Alarm Systems	10.00
Thermostats - each	.25
Separate circuits	2.00
Vacuum	5.00
Cable TV	5.00
Telephone	5.00
Paddle Fan	5.00
12. <u>Repair and Maintenance Permit</u>	
Annual Fee	50.00

Industrial concerns employing a licensed electrician or hiring electrical contractors for repair and maintenance work only on their premises. Unless equipment is in the direct replacement of existing machinery, the fees shall be in accordance with other sections of this schedule.

13. <u>Reinspection</u> of defective work - each	25.00
14. <u>Late Fee</u> (permits filed later than five (5) days after starting work)	25.00
15. <u>All Others</u>	
Permits not otherwise specified	
Residential	5.00
Commercial or Industrial	10.00

Fee may be waived by Inspector on permits issued for municipal buildings.

Please Note: Only licensed electricians may obtain permits for wiring and must sign the application form. Homeowner permits are not allowed in the Town of Milton. All underground services shall be in rigid conduit. Boston Edison Company requires a fifth terminal for all meter sockets 200 amps or less.

NO APPLICATIONS WILL BE ACCEPTED WITHOUT AN UP-TO-DATE INSURANCE CERTIFICATE WHICH MAY BE FAXED (617-898-1096) AND AN AUTHORIZATION NUMBER FROM BOSTON EDISON WHEN NECESSARY.

and to act on anything relating thereto.

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 62. To see if the Town will vote:

A. To petition the General Court to enact legislation in substantially the following form:

1. The Official Service position as defined by Chapter 31, Section I and the 1994 Rules of the Civil Service Commission for the position of Deputy Police Chief in the Town of Milton shall be exempt from the provisions of the Civil Service Law and Rules.
2. No incumbents, who enjoy permanent Civil Service status, in the aforesaid position on the effective date of this act shall lose any rating, seniority, retirement or pension rights or any other rights or privileges under any provisions of Civil Service Law.
3. This act shall take effect upon its passage; and to act on anything relating thereto.

VOTED. The Town voted YES.

VOICE VOTE

ARTICLE 63. To see if the Town will vote to rescind the 1965 Town Meeting's acceptance of Chapter 157 of the Acts of 1964 thereby restoring the inspector of plumbing and gas fully and directly under the jurisdiction of the Building Commissioner, and if so accepted, to amend subsection 1, Section XVI of Chapter 7 of the General Bylaws, relating to the Building Code, by striking out the words "under the jurisdiction of the Board of Selectmen" and inserting in place thereof the words:

"under the jurisdiction of the Building Commissioner", so that the amended subsection will read as follows:

"1. The Selectmen shall appoint an Inspector of Gas Piping and Gas Appliances in buildings whose duty shall be the enforcement of the Rules and Regulations adopted by the Board established under Section 12H of Chapter 25 of the General Laws, and who shall be the Plumbing Inspector under the jurisdiction of the Building Commissioner and who shall be the Sealer of Weights and Measurers."

and to act on anything relating thereto.

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 64. To see if the Town will vote to amend Chapter 10 of the General Bylaws, known as the Zoning Bylaws, by striking Section VIA Paragraph 3 and by substituting the following Paragraph 3.

3. In a residence C District no dwelling shall be erected or maintained except on a lot, as herein defined, containing not less than 9,000 square feet and having a frontage, as herein defined, of not less than 75 feet and not more than one dwelling shall be erected on any such lot, provided that the minimum frontage of a lot on any street, for the construction of which street approval under the Subdivision Control Law has been given subsequent to June 30, 1998, shall be 90 feet, and further provided that one dwelling may be erected and/or maintained on a lot which qualifies for one of the following exceptions:

Exception (a): If a lot with an existing dwelling in a Residence C District was recorded on or before May 4, 1998 (the date of adoption of this paragraph) and conformed with the area and frontage requirements of the zoning on that date, the existing dwelling may be maintained on the lot or a replacement dwelling, conforming with the height and set-back provisions of the zoning, may be erected and maintained on the lot, but not more than one dwelling may be erected or maintained on any such lot.

Exception (b): If a lot in a Residence C District was recorded on or before May 4, 1998, and if it contains 7,500 square feet or more but less than 9,000 square feet and has a frontage of at least 75 feet, not more than one dwelling may be erected or maintained on such lot.

Exception (c): If a lot in a Residence C District was recorded on or before May 4, 1998, and if it contains 15,000 square feet or more but less than 18,000 square feet, it may be divided into two lots, each lot containing not less than 7,500 square feet with a frontage of not less than 75 feet, and not more than one dwelling may be erected or maintained on any such lot.

And to act on anything relating thereto.

Chairman of the Planning Board George F. Cary III made a motion which was seconded to refer Article 64 to the Planning Board for further study.

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 65. To see if the Town will vote to amend Chapter 10 known as the Zoning Bylaw by adding a new subsection (h) to Section III.B.1 as follows:

No refrigerator, mechanical equipment or other apparatus hazardous to the public safety, water heater, indoor furniture or other large items that would not normally be placed in a residential area, shall be stored on any land unless such property is enclosed within a building; and to act on anything relating thereto.

Submitted by:

April L. Hoover	15 Greenleaf Road
Donna M. Malliaros	29 Parkway Crescent
Leo F. Dunphy, Jr.	57 Winthrop Street
Alice Russell	11 Gibbons Street
Valerie A. Iodice	82 Ferncroft Road
John P. Iodice	82 Ferncroft Road
Jacquelyn Rossi Donlon	78 Ferncroft Road
Dennis M. Donlon	78 Ferncroft Road
Pamela J. Aieta	1106 Brook Road
David A. Aieta	1106 Brook Road

Chairman of the Planning Board George F. Cary III made a motion which was seconded to refer Article 65 to the Planning Board for further study.

VOTED. The Town voted YES.

VOICE VOTE

ARTICLE 66. To see if the Town will vote to amend Chapter 10 known as the Zoning Bylaw by adding a new subsection (i) to Section III.B. 1 as follows:

(i) The maintenance in the public view of any substantial amount of junk and debris in a residential district is prohibited for more than a reasonable amount of time.

Definitions:

“Junk and Debris” includes, but is not limited to, scrap metal, construction materials, unsafe and dilapidated accessory buildings, rags, plastics, batteries, paper, trash, furniture, which is not in active use for any purpose authorized in a residential district.

“A Substantial Amount” shall mean a quantity of material which occupies more than 375 cubic feet in the aggregate on any lot.

“Reasonable Amount of Time” shall mean ninety (90) days or less.

Conditions existing at the date of the Bylaw enactment, which meet the definition of substantial amounts of junk or debris must be brought into compliance within six months of the date of approval of this Bylaw.

Action under this Bylaw shall not bar any separate action initiated by any other Town department for health, fire safety or other violations.

And to act on anything relating thereto.

Submitted by:

April L. Hoover	15 Greenleaf Road
Donna M. Malliaros	29 Parkway Crescent
Leo F. Dunphy, Jr.	57 Winthrop Street
Alice Russell	11 Gibbons Street
Ellen M. Murphy	143 Franklin Street
Valerie A. Iodice	82 Ferncroft Road
John P. Iodice	82 Ferncroft Road
Jacquelyn Rossi Donlon	78 Ferncroft Road
Dennis M. Donlon	78 Ferncroft Road
Lynne A. Clancy	536 Pleasant Street

Chairman of the Planning Board George F. Cary III made a motion which was seconded to refer Article 66 to the Planning Board for further study.

VOTED. The Town voted YES.

VOICE VOTE

ARTICLE 67. To see what sum of money the Town will vote to appropriate for Interest and Maturing Debt for the twelve month period beginning July 1, 1998; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown in the following tabulation:

	<u>FY99</u>
INTEREST	\$ 252,120
MATURING DEBT	<u>981,053</u>
TOTAL	\$1,233,173

and to meet said appropriation the sum of \$56,159 shall be appropriated from the Assessors' Overlay Reserve, \$893,758 from the FY99 tax levy. The sum of \$228,776 represents debt service which is to be attributable to the Sewer enterprise and \$54,480 represents debt service which is attributable to the Water enterprise, which are to be included in Schedule A., "Local Receipts Not Allocated" of the Tax Recapitulation as Sewer and Water Estimated Receipts.

UNANIMOUS VOTE

ARTICLE 68. To see what sum of money the Town will vote to appropriate for the Stabilization Fund in accordance with the provisions of General Laws, Chapter 40, Section 5B; and to act on anything relating thereto.

VOTED. The Town did not make an appropriation.

UNANIMOUS VOTE

ARTICLE 69. To see what sum of money the Town will vote to appropriate for the Reserve Fund for extraordinary and unforeseen expenditures for the twelve month period beginning July 1, 1998 and to apply from the Overlay Reserve such amount as the Town shall determine to meet in whole or in part such appropriation; and to act on anything relating thereto.

VOTED. The Town voted \$191,239 to be appropriated for the Reserve Fund for extraordinary and unforeseen expenditures for the twelve month period beginning July 1, 1998; and to meet said appropriation the sum of \$191,239 be transferred from the Overlay Reserve.

UNANIMOUS VOTE

ARTICLE 70. To see what sum of money the Town will vote to appropriate from available funds on hand for the purpose of deduction by the Assessors from the amount required to be assessed in accordance with the provisions of General Laws, Chapter 59, Section 23.

VOTED. The Town voted to appropriate the sum of \$405,000 for this purpose, and that to meet said appropriation the sum of \$405,000 is to be transferred from funds certified as available by the Department of Revenue.

UNANIMOUS VOTE

Chairman of the Board of Selectmen Richard B. Neely made a motion which was seconded to adjourn the Annual Town Meeting.

VOTED. The Town voted YES.

UNANIMOUS VOTE

The Annual Town Meeting adjourned at 10:33 p.m.

James G. Mullen, Jr.
Town Clerk

SPECIAL TOWN MEETING

Commonwealth of Massachusetts) SS.
County of Norfolk)

To any of the Constables of the Town of Milton in said County:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in Town affairs, to meet at the Milton High School Auditorium on Brook Road, in said Milton on Tuesday, the first of September next at 7:30 o'clock in the evening, then and there to act upon the following article to wit:

Article 1

And you are directed to warn said inhabitants qualified as aforesaid to meet at the time and place and for the purposes herein mentioned, by posting attested copies of the Warrant in each of the Post Offices of said Town fourteen days at least before the first day of September, and leaving printed copies thereof at the dwelling houses of said Town at least fourteen days before said date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk on or before said first day of September.

Given under our hands at Milton this twenty-third day of July, Nineteen Hundred and Ninety-eight.

Richard B. Neely
Katherine Haynes Dunphy
Diane DiTullio Agostino
BOARD OF SELECTMEN

Commonwealth of Massachusetts)
County of Norfolk)

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milton as within directed to meet at the time and places and for the purposes therein mentioned by posting attested copies of the same in the post offices of the Town and leaving attested copies at the dwellings of the inhabitants.

Warrants were posted on August 17, 1998 and delivered to the inhabitants on August 17, 1998.

A True Copy: Attest
Alexis W. Blood
CONSTABLE OF MILTON

SPECIAL TOWN MEETING – SEPTEMBER 1, 1998

The Special Town Meeting held at Milton High School Auditorium was opened at 7:45 p.m. by the Moderator, Richard P. Ward.

The Town Clerk, James G. Mullen, Jr., informed the moderator that a quorum was present.

The following ninety-one Town Meeting Members were absent from the Town Meeting held September 1, 1998.

PRECINCT ONE:

Paul F. Casey
Debra Johnston
Donald J. Knight
David A. Martinson
Gary D. Nunley
Edward J. O'Brien
Douglas B. Smith

PRECINCT TWO:

Anthony M. Bono
Daniel J. Brown
Timothy Kaler
Jim May
Nancy O'Neill
David M. Reardon
William J. Richards
John Michael Shields
Walter C. White

PRECINCT THREE:

Seth C. Crocker
John W. Gibbons
Robert J. Kelly
Cecilia Dour O'Malley

PRECINCT FOUR:

William J. Driscoll, Jr.
Leo F. Dunphy, Jr.
John J. Fasano
Mary R. Fitzgerald
Christopher Huban
Karen Lambert
Nancy G. McCarthy

PRECINCT FIVE:

Bruce B. Alexander
Webster A. Collins
J. William Dolan
Roger L. Gregg
Jane Hildebrand
Thomas G. Joseph
Laurie A. MacIntosh
Jeanne M. O'Brien
Robert C. Oldfield
Corinna P. Shillingford
J. Hale Smith
Robert Tucker

PRECINCT SIX:

Donald P. Affanato
Jonathan A. Brown
Kenneth G. Caldwell
Louis R. DiMartinis
Charles R. Duffy
Martin J. Haddigan
Donna Darling Kelly
Richard P. Maher
William L. Manning
Richard E. Sweeney
Edward J. Villard

PRECINCT SEVEN:

Peter J. Arens
David Butts
David A. Johnson
Gail M. Johnson
Daniel F. Joyce
Margaret Ann Kelly

PRECINCT EIGHT:

James F. Dinneen
Mary E. Kelly
Ellen M. King
Barbara A. Mason
David J. Perdios
Michael F. Vacca

PRECINCT NINE:

George L. Barrett
John J. Davis
Barclay Feather
Branch B. Lane (ex-officio)
Jeffrey T. Marr
Michael A. Murphy
Richard Trapilo

PRECINCT TEN:

James A. Coyne
Francis X. Desmond, Jr.
Shannon M. Desmond
Therese Desmond-Sills
Daniel F. Driscoll
Robert E. Flynn
Stephen Joyce
Thomas L. Kennedy
Bernard J. Lynch, Jr.
George J. McColgan
Francis P. McDermott
Dan G. Molloy
David W. O'Brien
John F. Spatola

PRECINCT ELEVEN:

Joseph Fahey
Michael Geller
Timothy S. Kernan
Helen McNabb
Ryan McNabb
Christopher J. Tingus
Kevin Whitney
Geoffrey W. Wilkinson

ARTICLE 1. To see if the Town will vote to appropriate the sum of \$750,000 received or to be received from the Commonwealth of Massachusetts to supplement the appropriation for the support of schools in Fiscal Year 1999 voted under Article 48 of the 1998 Annual Town Meeting; and to act on anything relating thereto.

VOTED. The Town appropriated the sum of \$750,000 received or to be received from the Commonwealth of Massachusetts to supplement the appropriation for the support of schools in Fiscal Year 1999 voted under Article 48 of the 1998 Annual Town Meeting.

UNANIMOUS VOTE

A motion was made and seconded to adjourn the Special Town Meeting.

VOTED. The Town voted YES.

UNANIMOUS VOTE

The Special Town Meeting adjourned at 8:05 p.m.

James G. Mullen, Jr.
Town Clerk

SPECIAL TOWN ELECTION

Commonwealth of Massachusetts) SS.

County of Norfolk)

To any of the Constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in Elections and Town affairs, to meet at the several designated polling places in their respective Precincts in said Milton, to wit:

In Precinct 1.	Tucker School, Blue Hills Parkway
In Precinct 2.	St. Mary of the Hills School, Brook Road
In Precinct 3.	Glover School, Canton Avenue
In Precinct 4.	Pierce Middle School (Rear), Gile Road
In Precinct 5.	Pierce Middle School Gymnasium, Gile Road
In Precinct 6.	Cunningham School Gymnasium, Edge Hill Road
In Precinct 7.	Cunningham Park Community Center, Edge Hill Road
In Precinct 8.	Collicot School, Edge Hill Road
In Precinct 9.	Pierce Middle School Gymnasium, Gile Road
In Precinct 10.	Cunningham Park Community Center, Edge Hill Road
In Precinct 11.	Pierce Middle School Gymnasium (Rear), Gile Road

on Tuesday, June 16th next at 7 o'clock in the forenoon, then and there to bring in to Precinct Officers of their respective precincts their vote on one ballot respectively on the following questions:

QUESTION NO. 1

Shall the Town of Milton be allowed to assess an additional one million two hundred eighteen thousand seven hundred twenty-nine dollars (\$1,218,729) in real estate and personal property taxes for the support of schools including regular education, school bus transportation and mandated special education, for the fiscal year beginning July first, nineteen hundred and ninety-eight?

Yes No

QUESTION NO. 2

Shall the Town of Milton be allowed to assess an additional thirty-two thousand five hundred eighty-nine dollars (\$32,589) in real estate and personal property taxes for books and related materials for the Public Library for the fiscal year beginning July first, nineteen hundred and ninety-eight?

Yes No

QUESTION NO. 3

Shall the Town of Milton be allowed to assess an additional three hundred and ninety thousand dollars (\$390,000) in real estate and personal property taxes for the purpose of collection, transport and disposal of solid waste, for the fiscal year beginning July first, nineteen hundred ninety-eight?

Yes No

For these purposes the polls will be open at each and all of said precincts at seven o'clock in the forenoon and will be closed at eight o'clock in the evening.

And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned by posting attested copies of the Warrant in each of the Post Offices of said Town fourteen days at least before the sixteenth day of June, and leaving printed copies thereof at the dwelling houses of said Town at least fourteen days before said date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk, on or before said sixteenth day of June, next.

Given under our hands at Milton this 28th of May nineteen hundred and ninety-eight.

Richard B. Neely, Chair
Katherine Haynes Dunphy
Diane DiTullio Agostino
BOARD OF SELECTMEN

Commonwealth of Massachusetts)
County of Norfolk)

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milton as within directed to meet at the time and places and for the purposes therein mentioned by posting attested copies of the same in the post offices of the Town and leaving attested copies at the dwellings of the inhabitants.

Warrants were posted on June 2, 1998 and delivered to the inhabitants on June 2, 1998.

A True Copy: Attest
Alexis W. Blood
CONSTABLE OF MILTON

JUNE 16, 1998 - SPECIAL TOWN ELECTION

<u>PRECINCT</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>TOTAL</u>
QUESTION NO. 1 (SCHOOLS)												
YES	146	264	337	250	179	205	204	241	296	200	231	2,553
NO	163	325	299	390	194	424	483	545	422	419	280	3,944
BLANKS	2	4	2	5	0	2	2	5	8	0	3	33
QUESTION NO. 2 (LIBRARY)												
YES	168	304	362	288	191	262	246	295	351	263	268	2,998
NO	143	287	273	353	180	365	443	488	359	353	243	3,487
BLANKS	0	2	3	4	2	4	0	8	16	3	3	45
QUESTION NO. 3 (LANDFILL)												
YES	136	258	315	212	166	218	188	244	254	209	201	2,401
NO	167	328	314	426	204	407	495	531	450	406	308	4,036
BLANKS	8	7	9	7	3	6	6	16	22	4	5	93

STATISTICS - JUNE 16, 1998 SPECIAL TOWN OVERRIDE ELECTION

<u>PRECINCT</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>TOTAL</u>
Registered Voters	1,095	1,488	1,465	1,488	1,195	1,425	1,611	1,673	1,661	1,524	1,521	16,146
Total Votes Cast	311	593	638	645	373	631	689	791	726	619	514	6,530
Time Received	8:23 p.m.	8:17 p.m.	8:27 p.m.	8:21 p.m.	8:23 p.m.	8:13 p.m.	8:19 p.m.	8:49 p.m.	8:39 p.m.	8:27 p.m.	8:25 p.m.	
Percentage	28.4	39.8	43.5	43.3	31.2	44.2	42.7	47.2	43.7	40.6	33.7	40.4

The Town Clerk upon receipt of the returns from the several precincts, forthwith canvassed the same and announced the results at 9:06 p.m. At the Town Election held Tuesday June 15, 1998, Milton had the following number of Absentee Ballots.

<u>PRECINCT</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>TOTAL</u>
Applications Received	2	29	29	33	44	14	30	29	35	9	15	269
Ballots Cast	2	24	28	32	19	14	29	28	30	9	15	230

Of the total ballots cast, 146 were cast in person by the voter in the Town Clerk's Office and 84 were cast by mail. Thirty-nine ballots that were mailed were not returned.

The Absentee Ballots were distributed to Precincts before the close of the polls. The Wardens put them through the Ballot Boxes and they were counted with the ballots cast in the precincts.

James G. Mullen, Jr.
Town Clerk

SEPTEMBER STATE PRIMARY

Commonwealth of Massachusetts) SS.
County of Norfolk)

To any of the Constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton qualified to vote in Elections and Town Affairs, to meet at the several designated polling places in their respective Precincts in said Milton, to wit:

- In Precinct 1. Tucker School, Blue Hills Parkway
- In Precinct 2. St. Mary of the Hills School, Brook Road
- In Precinct 3. Glover School, Canton Avenue
- In Precinct 4. Pierce Middle School (Rear), Gile Road
- In Precinct 5. Pierce Middle School Gymnasium, Gile Road
- In Precinct 6. Cunningham School Gymnasium, Edge Hill Road
- In Precinct 7. Cunningham Park Community Center, Edge Hill Road
- In Precinct 8. Collicot School, Edge Hill Road
- In Precinct 9. Pierce Middle School Gymnasium, Gile Road
- In Precinct 10. Cunningham Park Community Center, Edge Hill Road
- In Precinct 11. Pierce Middle School Gymnasium (Rear), Gile Road

on Tuesday, September 15, 1998 at seven o'clock in the forenoon then and there to cast their votes in the State Primary for the candidates of political parties for the following offices:

GOVERNOR for this Commonwealth

LIEUTENANT GOVERNOR for this Commonwealth

ATTORNEY GENERAL for this Commonwealth

SECRETARY for this Commonwealth

TREASURER for this Commonwealth

AUDITOR for this Commonwealth

REPRESENTATIVE IN CONGRESS for the 9th Congressional District

COUNCILLOR for the 4th Councillor District

SENATOR IN GENERAL COURT for the Suffolk and Norfolk Senatorial District

REPRESENTATIVE IN GENERAL COURT for the Seventh Norfolk Representative District (Precincts 1,2,4,5,6,7,8,9 and 10 only)

REPRESENTATIVE IN GENERAL COURT for the Twelfth Suffolk Representative District (Precinct 3 only)

REPRESENTATIVE IN GENERAL COURT for the Sixth Suffolk Representative District (Precinct 11 only)

DISTRICT ATTORNEY for Norfolk County

SHERIFF for Norfolk County

COUNTY COMMISSIONER for Norfolk County

For these purposes the polls will be open at each and all of said precincts at seven o'clock in the forenoon and will be closed at eight o'clock in the evening.

And you are directed to serve the Warrant by posting attested copies thereof in each of the post offices of said Town seven days at least before said meeting and leaving printed copies thereof at the dwelling houses of said Town at least four days before said meeting.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk on or before said fifteenth day of September.

Given under our hands at Milton this twenty-third day of July, Nineteen Hundred and Ninety-eight.

Richard B. Neely
Katherine Haynes Dunphy
Diane DiTullio Agostino
BOARD OF SELECTMEN

Commonwealth of Massachusetts) SS
County of Norfolk)

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milton as within directed to meet at the time and places and for the purposes therein mentioned by posting attested copies of the same in the post offices of the Town and leaving attested copies at the dwellings of the inhabitants. Warrants were posted on September 9, 1998 and delivered to the inhabitants on September 9, 1998.

A true copy, Attest:
Alexis W. Blood
CONSTABLE OF MILTON

**SEPTEMBER 16, 1998 – STATE PRIMARY
DEMOCRATIC BALLOT**

<u>PRECINCT</u>	1	2	3	4	5	6	7	8	9	10	11	<u>TOTAL</u>
Governor	Vote for ONE											
Brian J. Donnelly	159	268	243	333	162	391	431	416	374	384	155	3,316
Scott Harshbarger	188	309	229	253	170	192	197	223	253	215	262	2,491
Patricia McGovern	119	199	169	152	130	144	176	137	171	168	134	1,699
Blanks	18	61	28	41	18	46	37	72	50	43	19	433
Lieutenant Governor	Vote for ONE											
Dorothy A. Kelly Gay	144	217	194	207	141	190	260	237	216	222	160	2,188
Warren E. Tolman	229	378	325	364	222	385	381	358	369	369	279	3,659
Blanks	111	242	150	208	117	198	200	253	263	219	131	2,092
Attorney General	Vote for ONE											
Lois G. Pines	223	322	262	284	177	218	315	282	262	289	227	2,861
Thomas F. Reilly	233	431	366	442	268	498	474	476	522	463	313	4,486
Blanks	28	84	41	53	35	57	52	90	64	58	30	592
Secretary Of State	Vote for ONE											
William Francis Galvin	328	474	417	519	295	512	581	534	530	537	362	5,089
Blanks	156	363	252	260	185	261	260	314	318	273	208	2,850
Treasurer	Vote for ONE											
Shannon P. O'Brien	324	469	415	516	301	513	564	516	507	536	367	5,028
Blanks	160	368	254	263	179	260	277	332	341	274	203	2,911

<u>PRECINCT</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>TOTAL</u>
Auditor												
A. Joseph DeNucci	297	435	405	493	276	508	543	506	510	494	335	4,802
Blanks	187	402	264	286	204	265	298	342	338	316	235	3,137
Representative In Congress 9th District												
Vote for ONE												
John Joseph Moakley	352	534	464	571	323	573	626	613	583	566	399	5,604
Blanks	132	303	205	208	157	200	215	235	265	244	171	2,335
Councillor 4th District												
Vote for ONE												
Christopher A. Iannella, Jr.	139	176	158	179	109	180	158	212	186	173	144	1,814
Daniel J. Flynn	83	187	157	211	133	269	302	220	265	264	123	2,214
Brian D. O'Reilly	19	16	18	29	19	15	40	35	21	14	15	241
Jacquelyne Payne-Thompson	64	50	21	28	26	17	13	22	19	21	65	346
Clare M. Schroeder	78	161	173	163	78	160	183	207	181	165	103	1,652
Blanks	101	247	142	169	115	132	145	152	176	173	120	1,672
Senator in General Court Suffolk & Norfolk District												
Vote for ONE												
Brian A. Joyce	328	604	465	499	342	459	453	531	543	466	384	5,074
Alice M. Delgado	55	33	26	19	12	5	12	13	19	14	64	272
Maureen E. Feeney	78	141	154	205	105	279	329	277	246	283	97	2,194
Other	0	0	0	0	0	0	0	1	0	0	0	1
Blanks	23	59	24	56	21	30	47	26	40	47	25	398

<u>PRECINCT</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>TOTAL</u>
Representative In General Court 7th Norfolk District												
Joseph P. McEttrick	285	436	0	328	248	270	281	321	355	323	0	2,847
Walter F. Timilty	181	353	0	435	211	490	536	490	463	468	0	3,627
Other	0	0	0	1	0	0	0	1	0	0	0	2
Blanks	18	48	0	15	21	13	24	36	30	19	0	224
Representative In General Court 12th Suffolk District												
Thomas M. Finneran	0	0	482	0	0	0	0	0	0	0	0	482
Blanks	0	0	187	0	0	0	0	0	0	0	0	187
Representative In General Court 6th Suffolk District												
Shirley Owens-Hicks	0	0	0	0	0	0	0	0	0	0	315	315
Blanks	0	0	0	0	0	0	0	0	0	0	255	255
District Attorney Norfolk District												
John J. Corrigan	95	214	206	167	123	152	142	138	176	151	116	1,680
William R. Keating	185	233	191	254	139	229	286	267	260	225	225	2,494
William P. O'Donnell	118	198	166	247	137	288	290	296	275	283	155	2,453
Blanks	86	192	106	111	81	104	123	147	137	151	74	1,312
Sheriff Norfolk County												
Michael G. Bellotti	318	479	406	506	274	512	569	544	518	494	358	4,978
Other	0	0	0	2	0	0	0	0	0	0	0	2
Blanks	166	358	263	271	206	261	272	304	330	316	212	2,959

PRECINCT 1 2 3 4 5 6 7 8 9 10 11 TOTAL

County Commissioner Norfolk County Vote for One

Peter H. Collins	298	484	452	532	299	573	587	552	534	544	388	5,243
John W. Fallon, Jr.	68	103	67	92	51	79	107	107	104	92	57	927
Blanks	118	250	150	155	130	121	147	189	210	174	125	1,769

**SEPTEMBER 15, 1998 – STATE PRIMARY
REPUBLICAN BALLOT**

Governor Vote for ONE

Argeo Paul Cellucci	33	35	89	53	83	71	63	64	111	60	62	724
Joseph D. Malone	18	26	58	37	44	50	33	49	54	45	47	461
Blanks	1	7	3	1	5	3	3	3	9	1	3	39

Lieutenant Governor Vote for ONE

Janet E. Jeghelian	26	33	62	42	64	53	48	45	67	51	49	540
Jane Maria Swift	23	25	73	41	51	55	36	53	87	41	49	534
Blanks	3	10	15	8	17	16	15	18	20	14	14	150

Attorney General Vote for ONE

Brad Bailey	38	38	109	57	71	75	65	72	112	69	67	773
Blanks	14	30	41	34	61	49	34	44	62	37	45	451

Secretary Of State Vote for ONE

Dale C. Jenkins, Jr.	35	36	105	54	67	67	61	66	110	68	64	733
Blanks	17	32	45	37	65	57	38	50	64	38	48	491

<u>PRECINCT</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>TOTAL</u>
Treasurer												
Robert A. Maginn	34	41	105	55	68	70	60	67	110	68	66	744
Blanks	18	27	45	36	64	54	39	49	64	38	46	480
Auditor												
Michael T. Duffy	33	37	103	55	68	79	61	64	109	65	66	740
Blanks	19	31	47	36	64	45	38	52	65	41	46	484
Representative In Congress 9th District												
	Vote for ONE											
Blanks	52	68	150	91	132	124	99	116	174	106	112	1,224
Councillor 4th District												
	Vote for One											
Blanks	52	68	150	91	132	124	99	116	174	106	112	1,224
Senator In General Court Suffolk & Norfolk District												
	Vote for ONE											
Other	0	0	0	0	0	0	0	0	0	0	1	1
Blanks	52	68	150	91	132	124	99	116	174	105	112	1,223
Representative In General Court 7th Norfolk District												
	Vote for ONE (Precincts 1, 2, 4, 5, 6, 7, 8, 9 & 10 only)											
Christopher Huban	33	38	0	65	67	74	58	67	110	66	0	578
Other	0	0	0	0	0	0	0	0	0	1	0	1
Blanks	19	30	0	26	65	50	41	49	64	39	0	383
Representative In General Court 12th Suffolk District												
	Vote for ONE (Precinct 3 only)											
Blanks	0	0	150	0	0	0	0	0	0	0	0	150

<u>PRECINCT</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>TOTAL</u>
Representative In General Court 6th Suffolk District												
Blanks	0	0	0	0	0	0	0	0	0	0	112	112
District Attorney Norfolk District												
	Vote for ONE											
Jeffrey A. Locke	33	40	114	52	79	82	60	68	112	72	64	776
Blanks	19	28	36	39	53	42	39	48	62	34	48	448
Sheriff Norfolk County												
	Vote for ONE											
Jack Flood	34	44	112	63	73	87	66	78	114	74	64	809
Blanks	18	24	38	28	59	37	33	38	60	32	48	415
County Commissioner Norfolk County												
	Vote for ONE											
Robert D. Hall, Jr.	31	33	95	47	62	64	48	55	95	61	59	650
Blanks	21	35	55	44	70	60	51	61	79	45	53	574

STATISTICS - SEPTEMBER 15, 1998 STATE PRIMARY

<u>PRECINCT</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>TOTAL</u>
Registered Voters	1,124	1,509	1,479	1,529	1,262	1,462	1,650	1,711	1,704	1,554	1,571	16,555
Republican	75	132	202	135	191	145	128	157	234	144	187	1,730
Democrat	598	797	647	741	489	696	823	745	778	736	750	7,800
Independent	446	577	630	651	580	619	699	804	691	672	633	7,002
Other	5	3	0	2	2	2	0	5	1	2	1	23
Republican Votes Cast	52	68	150	91	132	124	99	116	174	106	112	1,224
Democratic Votes Cast	484	837	669	779	480	773	841	848	848	810	570	7,939
Reform Votes Cast	0	0	0	0	0	0	0	0	0	0	0	0
Total Votes Cast	536	905	819	870	612	897	940	964	1022	916	682	9,163
Time received	8:43 p.m.	8:30 p.m.	9:06 p.m.	8:40 p.m.	9:04 p.m.	9:09 p.m.	9:27 p.m.	9:07 p.m.	8:56 p.m.	9:00 p.m.	9:08 p.m.	
Percentage	47.6	59.9	55.3	56.8	48.4	61.3	56.9	56.3	59.9	58.9	43.4	55.3

The Town Clerk upon receipt of the returns from the several precincts, forthwith canvassed the same and announced the results at 11:30 p.m.

At the Primary Election held Tuesday, September 15, 1998, Milton had the following number of Absentee Ballots.

Applications Received	7	39	17	26	37	14	26	25	42	35	9	277
Ballots Cast	7	33	17	24	20	14	25	24	37	33	9	243

Of the total ballots cast, 102 were cast in person by the voter in the Town Clerk's Office and 141 were cast by mail. Thirty-four ballots that were mailed were not returned.

The Absentee Ballots were distributed to precincts before the close of the polls. The Wardens put them through the Ballot Boxes and they were counted with the ballots cast in the precincts.

James G. Mullen, Jr.
Town Clerk

NOVEMBER 3, 1998 – STATE ELECTION

Commonwealth of Massachusetts) SS.

County of Norfolk)

To any of the Constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton qualified to vote in Elections and Town Affairs, to meet at the several designated polling places in their respective Precincts in said Milton, to wit:

In Precinct 1.	Tucker School, Blue Hills Parkway
In Precinct 2.	St. Mary of the Hills School, Brook Road
In Precinct 3.	Glover School, Canton Avenue
In Precinct 4.	Pierce Middle School (Rear), Gile Road
In Precinct 5.	Pierce Middle School Gymnasium, Gile Road
In Precinct 6.	Cunningham School Gymnasium, Edge Hill Road
In Precinct 7.	Cunningham Park Community Center, Edge Hill Road
In Precinct 8.	Collicot School, Edge Hill Road
In Precinct 9.	Pierce Middle School Gymnasium, Gile Road
In Precinct 10.	Cunningham Park Community Center, Edge Hill Road
In Precinct 11.	Pierce Middle School Gymnasium (Rear), Gile Road

on Tuesday, November 3, 1998 at seven o'clock in the forenoon, then and there to cast their BALLOTS for the following:

GOVERNOR/LIEUTENANT GOVERNOR for this Commonwealth

ATTORNEY GENERAL for this Commonwealth

SECRETARY for this Commonwealth

TREASURER for this Commonwealth

AUDITOR for this Commonwealth

REPRESENTATIVE IN CONGRESS for the 9th Congressional District

COUNCILLOR for the 4th Councillor District

SENATOR IN GENERAL COURT for the Suffolk and Norfolk Senatorial District

REPRESENTATIVE IN GENERAL COURT for the 7th Norfolk Representative District (Precincts 1, 2, 4, 5, 6, 7, 8, 9 and 10 only)

REPRESENTATIVE IN GENERAL COURT for the Twelfth Suffolk Representative District (Precinct 3 only)

REPRESENTATIVE IN GENERAL COURT for the Sixth Suffolk Representative District (Precinct 11 only)

DISTRICT ATTORNEY for Norfolk County

SHERIFF for Norfolk County
COUNTY COMMISSIONER for Norfolk County
FOUR BLUE HILLS REGIONAL VOCATIONAL SCHOOL COMMITTEE
MEMBERS

also to vote on the following questions:

QUESTION 1

Yes No

Setting Compensation of State Legislators

Do you approve of the adoption of an amendment to the constitution summarized below, which was approved by the General Court in joint sessions of the two houses on July 29, 1996 (yeas 127 - nays 65); and again on June 9, 1998 (yeas 149 - nays 41)?

Summary

This proposed constitutional amendment would prohibit the state Legislature from changing the base compensation received by members of the Legislature as of January 1, 1996. As of the first Wednesday in January of 2001, and every second year thereafter, the base compensation would be increased or decreased at the same rate as increases or decreases in the median household income for the Commonwealth for the preceding two-year period, as ascertained by the Governor.

QUESTION 2

Yes No

Public Campaign Financing

Do you approve of law summarized below, on which no vote was taken by the Senate or the House of Representatives before May 6, 1998?

Summary

This proposed law would create a new voluntary system allowing candidates for state office who agree to campaign spending limits and \$100 contribution limits to receive a set amount of public funds for their campaigns, starting with the 2002 election. The proposed law would also limit transfers of money from national political parties to state political parties for administrative, overhead, or party-building activities. It would also require candidates for state office who had raised or spent at least a set minimum amount in an election cycle to file their required campaign finance reports with the state electronically, and the public would have prompt electronic access to such reports.

The new funding system would replace the existing system of limited public financing of campaigns for statewide office. To participate in the new system, a candidate would have to raise a minimum number of contributions from registered voters in the relevant district, as follows: Governor, \$6,000; Lt. Governor, Attorney

General, or Treasurer, \$3,000; Secretary of State or Auditor, \$2,000; Executive Councillor, \$400; State Senator, \$450; State Representative, \$200. Such contributions would have to be between \$5 and \$100 and be collected during a limited period: for statewide candidates beginning on August 1 of the year before the election, for other candidates beginning January 1 of the election year, and for all candidates ending on the last day to file nomination papers with the Secretary of State.

For any election, a participating candidate could not accept contributions of more than \$100 from any person or political committee and could not raise or spend any money other than these contributions and public funds.

Candidates meeting all of these requirements would, subject to appropriation by the Legislature, receive public funding in the primary and general elections. This would come from a new state Clean Elections Fund, consisting of amounts voluntarily contributed through the checkoff on the state income tax return, any amounts appropriated by the Legislature, and any money in the existing state election campaign fund.

The chart below shows the amounts of public funds a candidate could receive in the primary and general elections. A candidate could raise and spend private contributions in order to bring his or her spending up to the spending limit shown below.

Office	Primary	Primary	General	General
	Election:	Election:	Election:	Election:
	Public Funds	<u>Spending Limit</u>	<u>Public Funds</u>	<u>Spending Limit</u>
Governor	\$ 1,500,000	\$ 1,800,000	\$ 1,050,000	\$ 1,200,000
Lt. Governor	383,000	450,000	255,000	300,000
Attorney General or Treasurer	360,000	450,000	240,000	300,000
Secretary of State or Auditor	120,000	150,000	80,000	100,000
Councillor	19,000	24,000	13,000	16,000
Senator	43,000	54,000	29,000	36,000
Representative	15,000	18,000	9,000	12,000

A participating candidate running unopposed would receive only half the listed amount of public funds and could spend correspondingly less than a candidate with an opponent. All funds could be spent only for campaign purposes. Any unspent public funds from a primary or general election would have to be returned after that election. A participating candidate who violated the contribution or spending limits would have to return all public funds, become ineligible for further funds, and in some cases pay fines.

Candidates who do not accept public funds would have to report any spending in excess of the limit shown above and could be fined for failing to do so. If such a non-participating candidate spent more than the limit, participating candidates in that race would immediately receive, and could spend, public "matching funds" equal to the amount of the excess spending. The total amount of public funding

(including matching funds) a candidate could receive would be limited to twice the spending limit for that race. During the general election campaign, running mates for Governor and Lt. Governor would be treated as teams in order to determine the distribution of any matching funds.

An individual or political committee's total in-kind contributions (such as goods and some services) to a participating candidate would be limited to \$500 per election. Higher limits would govern political parties' in-kind contributions. Participating candidates could not accept more than a set amount in such contribution, ranging from \$3,000 per election for Representative up to \$35,000 for Governor.

The expenditure, contribution, and public funding limits would be adjusted every two years for inflation. A special commission (including elected officials and private citizens) would be set up to meet every two years to review the system and recommend any needed changes. The state Director of Campaign Finance could issue regulations to interpret and enforce the proposed law.

The proposed law states that if any of its parts were declared invalid, the rest of the law would stay in effect.

QUESTION 3

Yes No

Tax Rate on Interest and Dividend Income

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives before May 6, 1998?

Summary

This proposed law would change the state income tax rate on interest and dividend income, which was 12% as of September 1997, to whatever rate applies to Part B taxable income (such as wages and salaries), which was 5.95% as of September 1997. The change would take effect starting in tax year 2000.

QUESTION 4

Yes No

Electric Utility Industry Restructuring

Do you approve of a law summarized below, which was approved by the House of Representatives on November 19, 1997 by a vote of 124 to 30, approved by the Senate on November 19, 1997 by a vote of 32 to 6?

Summary

The law changes the state's electric utility industry. Starting in March 1998, instead of buying power from the utility that owns the power lines, customers may choose to buy power from separate generating companies competing with each other to sell power to be delivered by the existing utility. Customers not choosing a new com-

peting generating company will be provided power by their existing utility under a transition rate for 7 years, starting from a rate 10% less than 1997 rates. By September 1999, rates for such customers must be further reduced from 1997 rates (adjusted for inflation) by 5%. Subject to restrictions in the law, rates paid by such customers may be adjusted up or down if approved by the new state Department of Telecommunications and Energy (DTE).

The law lets a utility recover, from customers, previously incurred costs related to generating plants and contracts that have become uneconomical under competition. Utilities must first reduce such "transition costs" in all reasonable ways, which may include selling non-nuclear generating plants. DTE must approve such sales and the utility's way of financing transition costs, and DTE may limit which costs may be charged to customers. Public agencies may arrange the sale of special bonds to help a utility finance transition costs to provide savings to customers.

Utilities claiming they cannot offer the required rate reductions must work with DTE to find all possible ways to do so. State tax revenues related to sales of power plants may be used, if found necessary by DTE and subject to legislative appropriation, to ensure that utilities provide the 15% rate reduction. Utilities must maintain discounts for low-income customers.

DTE must issue consumer protection and related regulations related to energy sales, and the law lets the state Attorney General enforce consumer protection laws and regulations against energy companies. To maintain reliability, DTE must set performance-based rates and service quality standards for electric and gas utilities. Utilities failing to meet the standards may be fined up to 2% of their annual revenues.

Such utilities will not be allowed to cut staff levels unless either the relevant unions agree or DTE finds that the cuts will not lead to substandard service. Utility employees who are laid off due to the law will, if eligible for unemployment benefits, also be eligible for reemployment assistance benefits.

If a generating plant loses value due to the law, the responsible company must pay the affected city or town until 2009 to offset lost property tax revenue. Cities and towns may set up power purchasing cooperatives for local customers. Businesses and other organizations may also set up cooperatives. A municipal lighting plant that chooses to sell power outside its own service area must compete with other generating companies within its service area.

The law requires electric utilities to continue energy efficiency and demand management programs until 2003 and directs DTE to ensure that such programs are cost effective. The law imposes a charge on electricity consumers to promote renewable energy projects and to help cities and towns pay to add pollution control equipment to existing trash-to-energy plants. By 2003, power suppliers must provide an annually increasing percentage of power from new renewable sources, and fossil-fuel power plants must start to meet efficiency standards limiting pollution. The law ends the requirement that the state find a need for a proposed power plant but preserves environmental reviews.

The law changes the state Department of Public Utilities to the new DTE, controlled by a 5-member commission with expertise on specified issues. The law gives the state Division of Energy Resources new duties related to energy restructuring, such as educating consumers and helping cities and towns.

For these purposes the polls will be open at each and all of said precincts at seven o'clock in the forenoon and will be closed at eight o'clock in the evening.

And you are directed to serve the Warrant by posting attested copies thereof in each of the post offices of said Town seven days at least before said meeting and leaving printed copies thereof at the dwelling houses of said Town at least four days before said meeting.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk on or before said third day of November.

Given under our hands at Milton this fourteenth day of October, Nineteen Hundred and Ninety-eight.

Richard B. Neely
Katherine Haynes Dunphy
Diane DiTullio Agostino
BOARD OF SELECTMEN

Commonwealth of Massachusetts) SS
County of Norfolk)

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milton as within directed to meet at the time and places and for the purposes therein mentioned by posting attested copies of the same in the post offices of the Town and leaving attested copies at the dwellings of the inhabitants. Warrants were posted on October 27, 1998 and delivered to the inhabitants on October 27, 1998.

A true copy, Attest:
Alexis W. Blood
CONSTABLE OF MILTON

NOVEMBER 3, 1998 - STATE ELECTION RESULTS

<u>PRECINCT</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>TOTAL</u>
Governor and Lieutenant Governor												
	Vote for ONE											
Cellucci and Swift	255	462	543	502	490	598	595	699	698	599	457	5,898
Harshbarger and Tolman	440	582	491	526	331	439	448	452	512	474	568	5,263
Cook and Israel	13	17	18	15	12	27	21	30	15	21	8	197
Other	2	0	3	0	0	0	1	0	0	1	0	7
Blanks	5	38	19	10	18	30	43	25	22	24	15	249
Attorney General												
	Vote for ONE											
Brad Bailey	131	241	303	220	276	279	287	303	356	298	254	2,948
Thomas F. Reilly	550	775	723	785	518	760	763	820	834	765	742	8,035
Blanks	34	83	48	48	57	55	58	83	57	56	52	631
Secretary of State												
	Vote for ONE											
William Francis Galvin	559	792	750	810	518	771	847	830	834	793	724	8,228
Dale C. Jenkins, Jr.	66	158	210	140	203	200	155	212	288	190	188	2,010
David L. Atkinson	40	40	32	27	34	31	30	41	40	44	45	404
Blanks	50	109	82	76	96	92	76	123	85	92	91	972
Treasurer												
	Vote for ONE											
Bob Maginn	153	286	374	274	341	371	318	375	464	328	327	3,611
Shannon P. O'Brien	501	671	596	687	417	637	695	702	674	695	649	6,924
Merton B. Baker	19	39	24	22	19	20	19	29	28	23	15	257
Blanks	42	103	80	70	74	66	76	100	81	73	57	822

<u>PRECINCT</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>TOTAL</u>
Auditor												
A. Joseph Denucci	487	652	623	712	421	684	720	748	711	691	651	7,100
Michael T. Duffy	134	262	315	210	289	277	272	297	382	292	277	3,007
Carla A. Howell	40	54	50	41	47	52	45	50	54	61	42	536
Blanks	54	131	86	90	94	81	71	111	100	75	78	971
Representative In Congress 9th District												
	Vote for ONE											
John Joseph Moakley	582	799	809	836	562	796	885	862	899	824	791	8,645
Blanks	133	300	265	217	289	298	223	344	348	295	257	2,969
Councillor 4th District												
	Vote for ONE											
Christopher A. Iannella, Jr.	501	677	663	713	482	678	736	742	744	679	678	7,293
Blanks	214	422	411	340	369	416	372	464	503	440	370	4,321
Senator in General Court Suffolk & Norfolk District												
	Vote for ONE											
Brian A. Joyce	577	853	788	804	572	769	784	851	886	774	772	8,430
Blanks	138	246	286	249	279	325	324	355	361	345	276	3,184
Representative in General Court 7th Norfolk District												
	Vote for ONE (Precincts 1, 2, 4, 5, 6, 7, 8, 9 & 10 only)											
Christopher Huban	130	239	0	245	248	204	192	262	341	232	0	2,093
Walter F. Timilty	532	783	0	765	537	858	869	888	861	840	0	6,933
Other	0	0	0	1	0	0	0	0	0	0	0	1
Blanks	53	77	0	42	66	32	47	56	45	47	0	465
Representative in General Court 12th Suffolk District												
	Vote for ONE (Precinct 3 only)											
Thomas M. Finneran	0	0	775	0	0	0	0	0	0	0	0	775
Blanks	0	0	299	0	0	0	0	0	0	0	0	299

<u>PRECINCT</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>TOTAL</u>
Representative in General Court 6th Suffolk District												
Shirley Owens-Hicks	0	0	0	0	0	0	0	0	0	0	641	641
Blanks	0	0	0	0	0	0	0	0	0	0	407	407
District Attorney Norfolk District												
	Vote for ONE											
William R. Keating	484	559	471	543	349	466	514	526	494	519	556	5,481
Jeffrey A. Locke	199	470	547	448	454	569	543	601	695	548	436	5,510
Blanks	32	70	56	62	48	59	51	79	58	52	56	623
Sheriff Norfolk County												
	Vote for ONE											
Michael G. Bellotti	456	568	530	609	363	543	628	635	581	577	579	6,069
Jack Flood	170	360	431	332	379	449	365	449	564	427	344	4,270
Lawrence C. Mackin	42	82	47	68	43	61	69	65	63	68	52	660
Other	0	0	0	0	0	0	0	0	0	1	0	1
Blanks	47	89	66	44	66	41	46	57	39	46	73	614
County Commissioner Norfolk County												
	Vote for ONE											
Peter H. Collins	542	768	745	783	518	825	828	820	792	797	731	8,149
Robert D. Hall, Jr.	84	143	197	134	205	166	149	199	272	170	182	1,901
Other	89	188	132	136	128	103	131	187	183	152	135	1,564
Regional Voc. School Committee Avon												
	Vote for ONE											
George McKechnie (write in)	0	0	0	0	0	0	0	0	0	0	1	1
Blanks	715	1,099	1,074	1,053	851	1,094	1,108	1,206	1,247	1,119	1,047	11,613

<u>PRECINCT</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>TOTAL</u>
Regional Voc. School Committee Braintree												
Timothy D. Sullivan	424	553	574	645	422	639	686	662	711	618	578	6,512
Blanks	291	546	500	408	429	455	422	544	536	501	470	5,102
Regional Voc. School Committee Canton												
Benson Diamond (write in)	0	0	0	0	0	0	0	0	0	0	1	1
Blanks	715	1,099	1,074	1,053	851	1,094	1,108	1,206	1,247	1,119	1,047	11,613
Regional Voc. School Committee Dedham												
John H. Lyons	370	481	529	540	344	543	599	565	620	517	515	5,623
Blanks	345	618	545	513	507	551	509	641	627	602	533	5,991
Question 1 Setting Compensation of State Legislators												
Yes	460	682	660	672	493	613	669	709	730	643	658	6,989
No	197	324	347	304	280	398	371	403	435	408	327	3,794
Blanks	58	93	67	77	78	83	68	94	82	68	63	831
Question 2 Public Campaign Financing												
Yes	448	694	676	644	510	601	608	631	744	681	684	6,921
No	196	314	338	317	266	383	410	468	405	363	296	3,756
Blanks	71	91	60	92	75	110	90	107	98	75	68	937
Question 3 Tax Rate on Interest and Dividend Income												
Yes	510	814	840	818	679	867	827	931	1,004	871	853	9,014
No	144	185	159	142	97	133	178	163	144	174	125	1,644
Blanks	61	100	75	93	75	94	103	112	99	74	70	956

<u>PRECINCT</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>TOTAL</u>
Question 4 Electric Utility Industry Restructuring												
Yes	419	648	664	637	510	648	651	699	783	642	665	6966
No	255	366	354	355	277	358	394	426	384	405	328	3902
Blanks	41	85	56	61	64	88	63	81	80	72	55	746

STATISTICS - NOVEMBER 3, 1998 STATE ELECTION

Registered Voters	1161	1531	1495	1540	1284	1483	1648	1708	1703	1583	1606	16742
Total Votes Cast	715	1099	1074	1053	851	1094	1108	1206	1247	1119	1048	11614
Time Received	8:52 p.m.	8:31 p.m.	9:22 p.m.	8:43 p.m.	8:55 p.m.	8:40 p.m.	8:44 p.m.	8:39 p.m.	8:40 p.m.	8:39 p.m.	8:42 p.m.	
Percentage	61.5	71.7	71.8	68.3	66.2	73.7	67.2	70.6	73.2	70.6	65.2	69.3

The Town Clerk upon receipt of the returns from the several precincts, forthwith canvassed the same and announced the results at 11:10 p.m. At the Town Election held Tuesday November 3, 1998, Milton had the following number of Absentee Ballots.

Applications Received	22	57	43	27	52	32	30	48	57	38	42	448
Ballots Cast	18	44	41	25	44	30	29	46	49	33	38	397

Of the total ballots cast, 140 were cast in person by the voter in the Town Clerk's office and 257 were cast by mail. Fifty-one ballots that were mailed were not returned.

The Absentee Ballots were distributed to Precincts before the close of the polls. The Wardens put them through the Ballot Boxes and they were counted with the ballots cast in the precincts.

James G. Mullen, Jr.
Town Clerk

DEPARTMENT REPORTS

REPORT OF THE AIRPLANE NOISE COMMITTEE

To the Honorable Board of Selectmen:

During the past twelve months, this committee participated in the review of a number of Airside Improvements currently under consideration at Logan Airport. These improvements include a new runway, a centerfield taxiway, reduced approach minimums, Peak Hour Pricing and CAT III on Runway 33. The above improvements would reduce delay at Logan Airport by a projected 20-25% in 1999. The piece of this which directly impacts Milton is the new runway (14/32). The data provided to this committee by Massport, and analyzed by consultants working for the Community Advisory Committee to Massport, clearly indicates that 14/32 will provide Milton with up to a 50% reduction in air traffic.

We expect Massport to release the conclusions of their report and file the EIS some time after the November elections. This committee is reluctant to support Massport until there are guarantees that Milton will realize the benefits as enumerated in their reports. The new runway affords the FAA the opportunity to distribute air traffic in a more equitable manner – it does not require them, however, to do so.

This committee is also awaiting a report, expected by the end of October, which will address the Selectmen's concern relative to fuel dumping.

Respectfully submitted,

Claudia Clifford
Chairman

REPORT OF THE ANIMAL CONTROL OFFICER

To the Honorable Board of Selectmen:

June 30, 1998

The income and activities of the Dog Pound for the period July 1, 1997 through June 30, 1998 were as follows:

Number of stray dogs picked up	238
Dogs turned in (surrendered)	21
Total entered	259
Dogs adopted	123
Dogs returned to owners	139
Euthanized (for medical reasons)	8
Total exited	270

The census as of June 30, 1998 consisted of ten dogs.

Pound fees were collected in the amount of \$4,940.00.

Dog citations were issued for unlicensed and unleashed dogs. The Town was reimbursed for their share of the revenue.

The invaluable assistance of the "Friends of the Pound" is gratefully acknowledged, especially their help in adoptions and coverage of the pound.

Respectfully submitted,

Linda A. Kippenberger
Animal Control Officer

REPORT OF THE BOARD OF APPEALS

To the Honorable Board of Selectmen:

June 30, 1998

The Board of Appeals respectfully submits the following report for Fiscal Year 1998.

During the year, the Board received 34 applications for Variances and Special Permits. Listed are the results that were taken at the hearings:

<u>VARIANCES</u>	<u>SPECIAL PERMITS</u>
23 Granted	4 Granted
1 Pending	1 Denied
3 Withdrawn without Prejudice	1 Withdrawn without Prejudice
1 Withdrawn prior to notice	

Forty-two hearing dates were required on the above applications as several applications required more than one hearing date due to the number and interest of those attending and the complexity of the matter at hand.

Thirty-three hundred dollars (\$3,300) was collected in application fees and deposited with the Town Treasurer. The applicants are billed directly to cover the cost of the statutory mailings and advertising and these funds are also deposited with the Town Treasurer.

We wish to express our sincere appreciation to Roger Gregg, Brian Hurley and Marion McEttrick for their valuable time and loyalty to the Board over the years and in substituting for members of the Board who were unable to be present at various hearings

The Board extends their thanks and appreciation to all Department Heads, Town employees, Boards and Committees for their continued assistance over this past year.

Respectfully submitted,

Roderick M. Connelly, Chairman
John S. Leonard, Member

REPORT OF THE BOARD OF ASSESSORS

To The Honorable Board Of Selectmen:

June 30, 1998

THE DETAILED STATEMENT OF RECEIPTS AND EXPENSES FOLLOWS: JULY 1, 1997 - JUNE 30, 1998

	<u>Tax Rate</u>
Residential	\$17.87
Commercial	24.17

Expenses For 1998 Fiscal Year

Estimated State & County			Available
<u>Assessments</u>	<u>Estimates</u>	<u>Underestimates</u>	<u>Funds</u>
County Assessments	\$144,816.00	\$ 1.00	
<i>State Assessments and Charges:</i>			
Supervision of Retirement Systems	4,215.00		
Retired Employee Health Insurance	6,836.00		
Retired Teachers Health Insurance	550,773.00		
Air Pollution Districts	6,360.00		
Metro Area Planning Council	6,081.00		
RMV Non-renewal Surcharge		31,300.00	
<i>Transportation Authorities:</i>			
MBTA	1,396,636.00		\$1,024.00
Boston Met. Trans. Dist.	610.00		
Annual Charges Against Receipts			
Special Education	<u>5,884.00</u>	<u>1,890.00</u>	<u> </u>
	\$2,122,211.00	\$33,191.00	\$1,024.00
Net Total Charges	\$2,154,378.00		
Total Estimated Receipts			
And Other Revenue Sources	\$18,101,755.00		
Total Real & Personal			
Property Tax Levy	\$31,571,767.67		
TOTAL RECEIPTS FROM			
ALL SOURCES	\$49,673,522.67		
TOTAL EXPENSES	\$49,673,522.67		
TOTAL RECEIPTS	<u>\$18,101,755.00</u>		
	\$31,571,767.67		

Overlay Allowance For Abatements & Exemptions	\$507,611.67
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Residential Tax Rate	\$17.87
Commercial Tax Rate	\$24.17

Total Residential Value	\$1,653,809,447.00	x 17.87 =	\$29,553,574.82
Total Commercial Value	51,626,341.00	x 24.17 =	1,247,808.66
Total Industrial Value	<u>6,707,100.00</u>	x 24.17 =	<u>162,110.61</u>
Subtotal	\$1,712,142,888.00		\$30,963,494.09
Total Personal Property	<u>25,166,470.00</u>	x 24.17 =	<u>608,273.58</u>
TOTAL	\$1,737,309,358.00		\$31,571,767.67

Number Of Dwelling Houses Assessed	7,794
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Number Of Condo Units Assessed	95
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Total Of All Taxes Committed To Collector	\$31,571,767.67
Total Real Estate Taxes For FY 1998	30,963,494.09
Total Personal Property For FY 1998	608,273.58
TOTAL REAL & PERSONAL PROPERTY TAX LEVY	\$31,571,676.67

Special Assessments Added To The 1998 Real Estate Bills

Sewer Betterment	\$ 11,238.02
Interest	1,123.87
Water Lien	110,413.19
Sewer Lien	<u>262,882.89</u>
TOTAL	\$385,657.97

Estimated State Income

Cherry Sheet	\$6,202,743.00
Over Estimates To Be Used As Estimated Receipts	1,024.00

Estimated Town Receipts

Motor Vehicle Excise	\$2,000,000.00
Other Excise	2,200.00
Penalties and Interest On Taxes & Excise	258,551.00
Fees	140,000.00
Licenses and Permits	103,741.00
Fines & Forfeits	330,154.00
Investment Income	<u>275,000.00</u>
	\$3,109,646.00

Departmental Revenue

Schools	\$ 0.00
Libraries (lease)	4,735.00
Cemetaries	266,533.00
Recreation	2,500.00
Other Department Revenue	<u>122,408.00</u>
	\$396,176.00

Charges For Services

Water (contra)	\$2,189,849.00
Sewer (contra)	3,864,844.00
Trash Disposal	213,740.00
Health Fee	<u>13,409.00</u>
	\$6,281,842.00

Available Funds Town Meeting Annual Town Meeting May 5, 6, 8 & 12, 1997

Article #22	\$ 187,550.00
Article #23	1,929.00
Article #26	4,000.00
Article #35	465,770.00
Article #51	204,000.00
Article #66	<u>150,000.00</u>
	\$1,013,249.00

Excise Tax

1996 Motor Vehicle Excise Tax	
Commitment #10, July 29, 1997	\$ 6,028.82
1997 Motor Vehicle Excise Tax	
Commitment #4, August 5, 1997	\$134,907.54
Commitment #5, October 7, 1997	112,824.41
Commitment #6, December 4, 1997	33,659.80
Commitment #7, February 12, 1998	25,752.51
Commitment #8, April 24, 1998	711.35
1998 Motor Vehicle Excise Tax	
Commitment #1, February 20, 1998	\$1,547,410.00
Commitment #2, May 1, 1998	331,979.63
Commitment #3, May 22, 1998	132,339.68
1998 Boat Excise Tax	
Committed January 29, 1998	\$ 3,595.00

Respectfully submitted,

M. Joseph Manning
Thomas S. Gunning
Kathleen Heffernan Connelly
BOARD OF ASSESSORS

REPORT OF THE AUXILIARY FIRE DEPARTMENT

To the Honorable Board of Selectmen:

June 30, 1998

The Auxiliary Fire Department Support Service Unit provides services to the Milton Fire Department. This vehicle contains six generators and a 1000 watt converter powered by the vehicle's engine; 12 floodlights; nearly 1000 feet of various types of cables; space for a command post; REHAB station; medical equipment and a variety of light rescue equipment. There is also a trailer-mounted 5K generator and arrow board.

The Support Service Unit responded to several incidents during FY98 including one multiple alarm fire, three parades, two road races, Milton Night Out, collaboration with the Milton Police and Auxiliary, South East Police Training Council, four community events as well as providing emergency electric power during power outages for residents on life support systems.

The Unit is listed with the Massachusetts Emergency Management Agency for disaster service in the metro area. Direct radio PACKET data link capability is available between Milton and MEMA, Area 2 Headquarters in Bridgewater.

The Auxiliary Fire continues to staff and maintain the 1934 Maxim pumper engine. Engine No. 5 is a perennial feature in all parades in the Town and receives numerous invitations to participate in out of town activities throughout the area.

The Auxiliary Dodge RAM Charger, is regularly pressed into service by the Fire Department as a backup for the Deputy Chief car and to transport the Milton members of the Metro-fire 13, HAZMAT team. It is a support vehicle for E No. 5.

The Milton Firefighters Memorial Archives opened in October 1993, the 200th Anniversary of the Milton Fire Department. Now in its fifth year, the collection of fire service memorabilia related to the Milton Fire Department continues to grow. The Archives are located in the Chemical Building, which is being restored by members of the Auxiliary Fire.

The Auxiliary accepted two new members and one resignation during FY98. Ten members of the Auxiliary have contributed over 1600 hours of volunteer services during FY 98. All members received CPR as well as basic first aid training.

Scheduled meetings are held at 7 p.m. on the second and fourth Tuesday of each month at the Chemical Building, 509 Canton Avenue. Anyone interested in joining the Auxiliary is welcome. Most members meet every Tuesday to check on the building and to perform routine maintenance on the vehicles.

In conclusion, the Auxiliary would like to express its gratitude for the encour-

agement of retired Chief Donald Affanato, Chief Malcolm Larson and the professional firefighters of the Town of Milton. We also thank Lieut. Richard Wells of the Milton Police Department for his continuing utilization of the Support Service Unit.

Prepared by:
John Fleming, Captain

Approved by:
Deputy John Foley, MFD, Director

REPORT OF THE AUXILIARY POLICE DEPARTMENT

To The Honorable Board of Selectmen:

June 30, 1998

The Milton Auxiliary Police, acting as a support group to the regular Police Department, contributed 980 hours covering town activities with traffic and crowd control.

The Auxiliary compliment of officers is down presently to eighteen: two officers lost to the regular department; one going to the cadet program; one recently appointed to the regular department; one officer accepting appointment with the House of Correction in Bridgewater; one officer moving too far from our district; and one officer dismissed. Also, there are two officers presently out on medical leave of absence.

Each officer, according to state regulations, will be recertified in CPR and will certify on the range. The Department switched over from revolver to carrying the Smith & Wesson 40 caliber this year.

Three officers graduated from the Massachusetts Criminal Justice Academy in Canton this year. They are: Justin Endes, Kevin St. Ives and Mark Cimildoro.

Services were provided for Charbo's Run, Boston Marathon, Milton Women's Club Race, all town Concerts on the Green, Memorial Day, Fourth of July, Milton Pride Day, Milton Visiting Nurses Run, and Halloween.

In concluding this report, the Auxiliary Department wishes to express our sincere appreciation to Chief Kevin Mearn and Administrative Assistant Lt. Richard Wells, Jr., for their professional support and encouragement.

Respectfully submitted,

Captain Louis B. Smith

REPORT CAPITAL BUDGET ADVISORY COMMITTEE

To The Honorable Board of Selectmen:

June 30, 1998

We hereby submit the report of the Capital Budget Advisory Committee for the twelve month period ending June 30, 1998.

The Capital Budget Advisory Committee was established in 1994 by the Board of Selectman. In 1996 the Committee was expanded from five to seven members: the Town Accountant, the Town Planner/Engineer, a member of the Board of Selectman, a Member of the School Committee, a Member of the Warrant Committee, and two citizens.

The May 1998 Annual Town Meeting unanimously approved a change to the Town's General Bylaw's which will replace the Capital Budget Advisory Committee with a permanent Capital Improvement Planning Committee.

Capital improvement planning focuses attention on community goals and needs, builds consensus for projects, improves coordination among town departments, avoids waste of resources, and helps to ensure financial stability.

The Capital Budget Advisory Committee has been charged with requesting, compiling, reviewing, ranking and recommending to the Board of Selectmen a list of capital projects for the upcoming fiscal year ("the Capital Budget"). The Board of Selectman places an article to fund these capital improvements on the Warrant ("the Capital Article") for consideration by the Warrant Committee and the Town Meeting.

During the past year, the Committee has also compiled a list of all town department requests for the next five fiscal years ("the Capital Program"). All departments presented their requests at two joint meetings of the Capital Budget Advisory Committee and the Warrant Committee.

The Committee has adopted the following priority criteria ranking system:

Category #1: Projects that cannot reasonably be postponed. These projects will include those necessary to immediately protect the public health or safety; to comply with a health or safety mandate of the State or Federal Government; to alleviate a significant financial liability exposure; to provide for the continuation of a critical needed town program or to meet an emergency situation.

Category #2: Projects which should be carried out within a few years in order to meet an anticipated need to replace an unsatisfactory or worn out facility, to make major public facility usable or to maintain minimum standard facility use. Projects in this category will generally be those which are necessary in

order to reduce or stabilize operating budget costs; prolong the useful life of an existing capital asset by ten (10) years or more; and/or provide for the continuation of an operating program which is dependent upon a capital asset which is approaching the end of its useful life.

Category #3: Projects which are needed in order to meet documented new or expanded public service demands of the Town.

Category #4: Projects which can easily be postponed or eliminated from immediate consideration in the current capital outlay program because they either do not meet an immediate need or they have not been subject to adequate planning.

Based on these criteria, the Committee has ranked the projects submitted by departments. The Committee also identified sources of funds: grants from federal, state or other sources, tax levy, free cash, water and sewer rate revenue, and bond issues within the tax levy limit or exempt from the tax levy of proposition 2 1/2.

During the last five years, the Town Meeting has voted the following appropriations under the Capital Article.

May 1994 ATM	FY1995	\$	0	
May 1995 ATM	FY1996	3,019,797		Debt exclusion voted June '95
May 1996 ATM	FY1997	186,299		Tax levy
Nov. 1996 STM	FY1997	457,860		Free cash
May 1997 ATM	FY1998	767,683		Tax levy, free cash
May 1998 ATM	FY1999	5,066,871		Tax levy, free cash, bond issue, state aid, landfill escrow, water rates, sewer rates and gifts
Total			\$9,498,510	

The progress over the previous few years of zero appropriation for FY 1995 and 1994 is dramatic. However, the requests for the five year period from 1999-2003 total over \$33,000,000, and the 1999 request alone was for over \$9,000,000.

This Capital Budget Advisory Committee is committed to continuing to protect the Town's asset base which is critical to the health and safety of our citizens, essential to the efficient operations of town government and fundamental to the legacy that we leave for future generations.

We wish to thank the Accounting Department Staff, the Board of Selectmen, all Town Departments and the Warrant Committee for all of their help during the past fiscal year.

Respectfully submitted,

Edward J. Spellman, Jr., Chairman
Katherine Haynes Dunphy
Brian M. Walsh
Charles J. McCarthy
Philip D. Murphy
Dimitrios Theodossiou
Paul D. Kanter

REPORT OF THE BUILDING DEPARTMENT

To the Honorable Board of Selectmen:

June 30, 1998

Month	Permits Number of Permits	Permits for Dwellings	Permits for Garages	New all Other	Alterations Repairs & Miscellaneous	Valuation	Fees Received
July	57	2	0	3	52	\$ 1,240,366.00	\$14,129.00
August	51	0	0	2	49	756,015.00	9,530.00
September	61	1	1	3	56	951,609.00	10,981.00
October	61	2	1	6	52	1,301,610.00	16,069.00
November	30	0	1	2	27	406,396.00	6,265.00
December	19	0	1	0	16	672,500.00	8,104.00
January	26	1	1	1	23	325,345.00	5,953.00
February	42	1	0	2	39	2,956,735.00	33,531.00
March	40	0	0	1	39	762,263.00	9,265.00
April	72	1	0	6	65	947,834.00	9,696.00
May	69	2	1	5	61	1,924,289.00	22,911.00
June	<u>62</u>	<u>1</u>	<u>2</u>	<u>1</u>	<u>58</u>	<u>918,591.00</u>	<u>9,961.00</u>
Total	590	11	8	32	637	\$13,163,663.00	\$166,396.00

Fees for the above permits amounting to one hundred fifty-six thousand three hundred ninety-five dollars (\$156,395.00) have been collected and paid to the Town Treasurer.

Fees for the inspections of public and private institutions amounted to three thousand one hundred sixty-four dollars (\$3164.00), and were paid to the Town Treasurer.

Fees for license renewals amounted to eleven dollars (\$11.00), charges collected for Zoning Bylaws and maps amounted to six hundred nine dollars (\$609.00) and sign application fees totaling four hundred dollars, (\$400.00), have been collected and paid to the Town Treasurer.

I wish to extend to the Honorable Board of Selectmen and to the Town Manager my sincere appreciation for their cooperation. May I also express my appreciation to the Wiring Department, the Plumbing Department, the Board of Health, the Police Department, and the Fire Department, with whom this office works very closely, and to all other Town Officials, Boards, Committees, and to Secretary, Janice Freeman, for their cooperation and assistance.

Respectfully submitted,

Donald G. Robbins
Commissioner

REPORT OF THE CEMETERY TRUSTEES

To the Honorable Board of Selectmen:

June 30, 1998

The Board of Trustees of the Milton Cemetery are pleased to submit their Annual Report for the period of July 1, 1997 to June 30, 1998.

At the annual meeting of the Board of Trustees held in May of 1998, Joseph M. Reardon was elected Chairman to replace the outgoing Chairman David B. Marr. J. Joseph Donovan was elected Secretary.

During the fiscal year there were 298 interments and 285 graves sold. Income for FY 98 from the sale of graves, services, fees and interest from investments totaled \$534,293. Expenditures for the same period totaled \$527,115.

The final phase of the construction of the new section for burials was completed. It is predicted that this new section will provide the Town with thirty years of grave sales. This area, contiguous with the existing Cemetery, is bordered by Dudley Lane, Centre Street and Brook Road. It is scheduled to open in the spring of the year 2000.

On behalf of the Board of Trustees, I would like to thank Superintendent Therese Desmond-Sills and the staff of the Milton Cemetery, the Board of Selectmen and the officials and employees of the other Town Departments and Committees who have assisted in making the Milton Cemetery a meaningful service to the residents of the town.

Respectfully submitted,

Joseph M. Reardon, Chairman
Paul F. Dolan
J. Joseph Donovan
Bernard J. Lynch, Jr.
David B. Marr

REPORT OF THE CONSERVATION COMMISSION

To the Honorable Board of Selectmen:

June 30, 1998

The Conservation Commission is appointed by the Board of Selectmen to implement the Massachusetts Wetlands Protection Act as well as the Milton Wetlands Bylaw. Our jurisdiction extends to 100 feet beyond wetlands and floodplains, and 200 feet beyond the banks of perennial streams. The Commission consists of 7 citizens of the Town — all volunteers. We meet monthly (second Monday of each month) at Town Hall and perform inspections of jurisdictional areas as necessary. We have an annual budget of \$6,000 and receive personnel support from the Selectmen's Office (Conservation Clerk) and the Engineering Department (Conservation Agent).

This year Ms. Ellen Anderson left the Commission and no new members were appointed. The Commission operated as 6 members for most of the year. Highlights of Fiscal Year 1998 are summarized below:

* The Commission held extensive hearings on a proposal by the Town to construct athletic fields at site on Gile Road. The Commission's permit was appealed by a neighborhood group.

* At the end of the year and after much review by the full Commission and an appointed subcommittee, the Commission approved the application of Quarry Hills Associates to close the Milton Landfill. The permit requires extensive monitoring of wetlands surrounding the disposal area. The permit did not approve the proposed golf course to be developed over the closed landfill.

* The Commission undertook several enforcement actions against landowners who performed work without approval.

In addition to the above highlights, the Commission considered a number of applications for smaller projects such as individual homes, sewer and septic systems upgrades, and continued to be active in conservation issues that directly affect the Town.

Respectfully submitted,

Donald R. Neil, Jr., Chairman

William B. Clark, Jr.

John Kiernan

Mitchell Heineman

Michel Vhay

Stephen Ceglarski

REPORT OF THE COUNCIL ON AGING

To the Honorable Board of Selectmen:

June 30, 1998

The Milton Council on Aging is pleased to submit the Annual report for the year ending June 30, 1998. The Council on Aging has once again seen a tremendous growth in the number of elders requesting our services. These requests are coming from many sources including adult children who have concerns about their parents who live in Milton. Due to the recent cuts in home health care services, we are also experiencing the fallout from elders who are no longer eligible to receive home care services. Many of these seniors and their families are at a loss as to where to turn. We are very pleased that they are contacting the Council on Aging. However, this has increased our case load tremendously. We are extremely fortunate to have two part-time Outreach Coordinators who are dedicated to helping these people maintain their quality of life. The senior population of our town is also growing as more and more residents are turning 60 years of age. It is interesting to note that the largest increase we have seen is in the 85+ population. These are the frail elders who are usually living in their home independently but are very dependent on services such as transportation and Outreach. As we move towards the twenty-first century, it is critical that the town take a realistic look at the services we provide the senior citizens of Milton. We need to not only maintain the services we now offer but plan for the future needs of the population we serve.

The following is a brief overview of the past year:

INFORMATION & REFERRAL: Units of Service 13,250

This represents a 24% increase in service from FY'97

Trained staff and volunteers answer phones and provide information and referrals to seniors, their families and outside agencies. Calls average 50 per day and phones are also monitored on nights and weekends to ensure proper handling of emergency situations.

TRANSPORTATION: Units of Service 9,428

This represents a 16% increase in service from FY'97

The Council on Aging operates two vans (one lift equipped) and will be accepting delivery of our third van (lift equipped) in November. These vans provide transportation to medical appointments, food shopping, Senior Center activities, etc. Transportation is provided on a priority basis with medical appointments having first priority. Based upon needs assessments of Milton seniors done by various agencies, transportation has been identified as the number one need of Milton senior citizens. We also have a small pool of volunteer drivers who are willing to drive seniors to local medical appointments. When we have exhausted all our resources, we also have a small amount of money from Title IIIB Funds to provide critical out of town transportation.

Transportation is available by calling 898-1094 at least 48 hours in advance (with the exception of medical emergencies) of your scheduled appointment. This service is available free of charge to any Milton resident over the age of 60. Donations are suggested but do not determine ride eligibility. This year we have seen a tremendous increase in requests from seniors living at MRE and HOME, Inc. Grocery shopping is offered Tuesday, Wednesday and Thursday. In addition, each Tuesday the vans goes to East Milton Square and the Plaza. We also try to provide rides for seniors to visit spouses in either hospitals or nursing homes.

OUTREACH: Units of Service 5,775

This represents a 24% increase from FY'97

The services provided by Outreach experienced another period of tremendous growth. In addition to the number of clients and calls increasing, the nature of the problems also saw a change. We are now dealing with many clients who are in crisis situations due to dementia, alcoholism, neglect, abuse, unsafe living conditions, etc. These types of cases require more time and intervention and add dramatically to an already overburdened staff. This year, we were pleased to welcome Officer Jean Stapleton to our team as the Elder Affairs Officer for Milton. Officer Stapleton has been instrumental in assisting us with many difficult cases and provides a link to other police officers who are dealing with growing elder concerns. The Outreach program is funded entirely by a grant from the Executive Office of Elder Affairs. Outreach also provides Caregiver's Support Groups twice a month. These groups provide an opportunity for the "sandwiched" generation to learn more about programs and services available for aging parents. The Outreach team of Cathy Smyth and Nancy Stuart are to be applauded for all their extra effort in taking care of the needs of Milton's elderly.

SENIOR CENTER: Units of Service 6,400

This represents a 14% increase from FY'97

This past year, we again saw some new and innovative programs begun at the Senior Center. They included a Current Events Discussion Group, Board Games, Internet Exploring, Caregiver's Support Groups and a Walking Group. The increase in participation is due to the fact that more and more seniors are aware of our programs and services. We also continue to provide free programs on a wide range of subjects from health issues to safety concerns. In addition to our weekly class schedule, we also sponsor many day trips that include museums, theater, luncheons, etc. These day trips provide a much needed break for many caregivers in our town who do not have the luxury of participating in overnight trips. Our main problem at the Senior Center is lack of space, handicap code violations, no kitchen facilities and one bathroom. It is important to note that some of our programs bring in 80 to 90 people. We are hopeful that FY'98 will bring us closer to our expansion of the building. It is important to provide a pleasant and nurturing atmosphere for the senior citizens of Milton. Social isolation is a major problem for many of our elderly, thus it is critical to provide them an adequate space where they can interact with one and other. The Senior Center is open every day from 8:30 a.m. to 4:00 p.m., Monday thru Friday.

Each month 3,000 copies of the Senior Highlights Newsletter are made available to the Seniors of Milton. They are delivered to senior housing, churches, banks or it can be mailed directly to your home. This newsletter provides monthly information about programs, classes and health updates. During FY'98 we also did a town wide mailing to every senior for the month of September and the cost of mailing was paid for by the Friends. We also have weekly articles in both the Milton Times and Milton Transcript. We are also featured in articles in The Patriot Ledger.

FRIENDS OF THE COUNCIL ON AGING:

The Friends of the COA are the fund-raising arm of the Council that provides much needed financial assistance to help offset the many services offered to the seniors of Milton. This past year, the Friends of the COA donated \$25,000 to the Kidder Building project. They also sponsor an Annual Golf Tournament, Holiday Raffle/Fair and various Bake Sales. They also sponsor a scholarship for a graduating Milton High School senior and donate money to help fund the Annual Senior to Senior Social. Membership is \$5.00 per year and is open to everyone.

SHINE (SERVING HEALTH INFORMATION NEEDS OF ELDERS):

A trained SHINE counselor provides seniors and their families with current information on various health insurance issues. SHINE also provides various health educational forums that deal with the changes in Medicare and the new rules concerning HMOs. This is a free service and volunteers are trained by the Executive Office of Elder Affairs.

INTERGENERATIONAL PROGRAMS:

The Council on Aging remains dedicated to continuing our Intergenerational Programs with the school age children of Milton. The programs cover a wide range of interest. Tucker School students participated in our Veteran's Day Program, letters were exchanged during the year with the third grade class, many high school students are performing community service and our wonderful KEDS KIDS join us for Friday Flicks. These programs are very important to both young and old.

INFORMATION REQUEST FROM UNDER 60 INDIVIDUALS:

This year, we have again seen a dramatic increase in the number of phone calls we have received from people under 60 years of age. A majority of the calls are from children of aging parents both in state and out trying to find out how to access services for their parents. We do our best to provide them with information and referrals. This past year we also initiated a Caregiver's Support Group here at the COA. These groups provide non-elders a chance to meet in a relaxed setting and share their concerns about caregiving. We anticipate that this number will continue to increase as people live longer and more and more children have to assume the role of caregiver for elderly parents.

VOLUNTEER OPPORTUNITIES:

During FY'98 we honored over 137 dedicated volunteers who provided 12,189 hours of volunteer time helping the seniors of Milton. There are many different volunteer opportunities available at the COA. They include but are not limited to:

Friendly Visitors

Knitters

Clerical Help

Photographers

Medical Van Drivers

Newsletter Delivery

Garden Workers

Meals on Wheels Volunteers

Volunteering is a wonderful way to give back something to your community and the COA is a great place to help other people.

I would like to thank the hard working staff, the dedicated volunteers, the supportive Board of the COA and our many friends in the community who continually support our efforts as we strive to enhance the quality of life for the senior citizens of Milton.

Respectfully submitted,

Mary Ann Sullivan

Director

REPORT OF THE CULTURAL COUNCIL

To the Honorable Board of Selectmen:

June 30, 1998

The Milton Cultural Council is pleased to submit its annual report for fiscal year 1998. The Milton Cultural Council is the local affiliate of the Massachusetts Cultural Council, formerly the Massachusetts Arts Lottery Council.

In Massachusetts, public funding for the arts, humanities, and interpretive sciences is provided through a central state agency, the Massachusetts Cultural Council (MCC), and a network of 336 local councils that serve every city and town in the state. The program is the largest, most decentralized one of its kind in the United States. The state legislature provides an annual appropriation to the Massachusetts Cultural Council, which then allocates funds to each local council. The decisions about which activities to support are made at the community level, by a board of municipally-appointed volunteers.

Statewide, more than \$4.0 million will be distributed by local cultural councils in 1998 — almost 7,000 grants in all. Grants will support an enormous range of grassroots activities — field trips for schoolchildren, afterschool programs, First Night celebrations, concerts, exhibitions, broadcasts. From the total distribution, almost \$3.0 million will support educational activities for schoolchildren. Of this, more than \$600,000 will go out through the PASS program, which provides subsidies for young people to attend cultural events.

The duties of the Milton Cultural Council are to solicit community input, assess local cultural needs, communicate with the public, review and recommend action on local application, report to the Massachusetts Cultural Council, and comply with guidelines of the MCC. The Milton Cultural Council directs funds to individuals, organizations and schools that are dedicated to productive and creative efforts in the arts, humanities and interpretive sciences, and which contribute to the cultural vitality and wellbeing of the community. During FY 98 the Town of Milton received \$11,182 from the Massachusetts Cultural Council. Thirty-six Local Cultural Council (LCC) grant applications and eleven PASS grant applications were received. The total amount requested through LCC applications was \$25,365. The total requested through PASS applications was \$5,426. After voting at the local and state level, sixteen LCC grants and seven PASS grants were approved. The following programs received funding from the Milton Cultural Council: Collicot School: musical opera about health issues, Looking Glass Theater; Cunningham School: Opera To Go, Maasai Warrior, Underground Railway Theater; Robert Bennet Forbes House: traveling exhibit of 20th century leisure time activities; Glover School: performance by G.D. Hicks, residency with artist Heidi Schork; Milton Art Museum: creative writing project Fourth Grade students; Milton Performing Arts: concert of Franco-American music, support for 12th Milton Young Musician's Festival; Pierce Middle School: celebration of world languages and cultures; St.

Mary of the Hills School: creative writing workshop, You and Me Puppets; The Shalom Chorale: performances at senior care facilities; Tucker School: performance by Tony Vacca, Little Theater of the Deaf; Glover School/PASS grant: admissions to Wheelock Family Theater; Milton Girls Scout Troop #4577/PASS; admissions to Celebrity Series of Boston, Inc; Milton High School/PASS: admissions to Lyric Stage Company of Boston; St. Mary of the Hills School/PASS: admissions to Tsongas Industrial History Center; Tucker School/PASS: admissions to Society for the Pres. of NE Antiquities.

Respectfully submitted,

Catherine C. Smyth
Chair

REPORT OF THE DATA PROCESSING COMMITTEE

To the Honorable Board of Selectmen:

June 30, 1998

The Data Processing Committee was created by the 1978 Town Meeting and continues to meet and advise the Town as to its data processing needs, activities and priorities.

During the past year the Committee continued implementation of the Needs Assessment and Strategic Plan as recommended by computer consultant, Mr. Sheldon Cohen.

This year the Data Processing staff replaced several outdated personal computers, terminals and printers throughout the town office building. This upgrading allows users to fully utilize the office automation suite of programs.

The Committee also undertook an examination of its systems and programs to provide assurance that its operations will not be negatively impacted by the date change necessitated by the year 2000. This review is ongoing and the Town's software vendors are cooperating with these efforts.

A comprehensive training program was implemented to instruct personnel in the Windows 95 operating system, Word Processing and Spreadsheet. All instruction was conducted in a classroom setting at the Milton High School Computer Lab.

The Committee wishes to thank all the Town officials and Town employees who assisted the Committee in carrying out its work throughout the year.

Respectfully submitted,

Robert J. Sheffield, Chairman
Daniel Gover
John Lucey
John Mitiguy
James Sabine

REPORT OF THE DISABILITY COMMISSION

The Honorable Board of Selectmen:

June 30, 1998

During the past year the Commission has worked with the Building Inspector and the DPW to resolve issues resulting from a complaint to the Massachusetts Office on Disability regarding curb cuts and other access issues.

We have continued monitoring Disability access at the Town's polling sites as part of a state-wide effort to insure that all voters have equal access to polling sites and can exercise their right to vote.

Members of the Commission continue to be active with the Council on Aging and are working to insure that the modifications to their building will be fully accessible.

Other members are working with:

- The MBTA and its Access Advisory Committee to make the public transit system and its paratransit component (THE RIDE) meets the needs of our disabled residents.
- Both the T and the Milton Police to address the need for an accessible bus stop in East Milton Square.
- The Massachusetts Office on Disability, Community Access Monitor program.
- The National Organization on Disability Community Partnership Program

The Emergency Alert bracelet program continues to be offered with the assistance of the Police Department.

Working with the Boy and Girl scouts and high school students community service program volunteers have been shoveling the snow from doors and walkways of many elderly and disabled Milton residents. This is a fine example of how many small acts of kindness can contribute to making a town into a caring community.

We wish to thank the many Town Departments without whose cooperative effort our job would be much more difficult.

Respectfully submitted,

Jeffrey Grant
Chairman

REPORT OF THE TOWN ADMINISTRATOR

To the Honorable Board of Selectmen:

June 30, 1998

I am pleased to submit my thirty-first Annual Report. Your assignment to assist Department Heads and Committees under the Selectmen's jurisdiction and to provide such assistance and cooperation as may be required by the Departments, Boards and Committees has been carried out. Every effort has been made to assist the Board in exercising its governmental duties in directing the activities of its department.

LABOR RELATIONS

The Library Staff Association was in the second year of a three-year agreement. The Town Meeting has voted to fund the FY 1999 final year at 3%.

The 1998 Annual Town Meeting voted to fund a three-year agreement with the Firefighters which resulted from an arbitration award by the Commonwealth of Massachusetts Joint Labor-Management Committee for Municipal Police and Fire. The arbitrator award, dated October 10, 1997, concluded two years of intense bargaining by both labor and management. The contract provides for a 3% wage increase for each of the three years concluding June 30, 1998 and proportional adjustments in educational incentive pay, longevity pay and night differential. A new fire department service to the residents is soon to be offered. The three engine companies will be equipped with defibrillators. Firefighters who are trained and certified in their operation will receive a stipend of \$300 per year under a provision of the arbitration award. Negotiations have begun on a successor agreement.

The Police negotiations are now in the second year. The Police Union has petitioned the Joint Labor Management Committee to take jurisdiction of the negotiation and mediation. A set aside was voted for the Police by the May 1998 Town Meeting, just as was done at the May 1997 Town Meeting.

Set-asides are appropriation votes, usually 2½% of the base wages, utilized when employee contracts have not been reached. This practice is not common in other towns, but is especially important here because Milton operates with little or no margin. The set-asides are used as a source of funds when contracts are reached.

Set asides were also voted for the Fire Union and the "W" group union for FY 1999.

Grievances and disputes which have arisen over the year are expected to be resolved on an equitable basis in FY 1999.

My appreciation is extended to the leadership of the various employee groups who have worked with the Town seeking reasonable solutions within the collective bargaining framework.

MILTON'S SPENDING RATE

The Town of Milton's Fiscal Year 1998 level of spending was moderate in comparison to the communities with which we traditionally have made comparisons.

COMPARATIVE MUNICIPAL FISCAL DATA, 1998

Town	Population	Tax Levy	Per Capita
Arlington	43,656	\$49,439,067	\$1132
Belmont	24,044	34,835,868	1448
Braintree	34,708	40,420,594	1164
Brookline	54,137	87,858,907	1622
Dedham	23,741	31,178,039	1313
Lexington	29,484	56,940,636	1931
Needham	27,828	45,132,064	1621
Wellesley	26,809	42,191,962	1573
Winchester	20,318	33,308,422	1639
Milton	25,794	31,571,768	1224

STAFFING LEVELS

The following tabulation illustrates the full time staff positions by department under the jurisdiction of the Board of Selectmen. Reductions have resulted from economies, efficiencies and service reductions attributable to Proposition 2½, management initiatives and other economy measures since 1970.

Fiscal Year	1970	1980	1990	1998
Police	57	64	57	59
Fire	71	65	59	53
Accounting	3	4	3	3
Selectmen's Clerical	6	5	2	2
Town Administrator	1	1	1	1
Town Office & Library Bldg.	5	3	1	1
Building	1	1	1	1
Plumbing & Gas	1	PT	PT	PT
Wire	5	3	3	3
Youth	—	2	1	1
Public Works	<u>76</u>	<u>62</u>	<u>47</u>	<u>37</u>
Total	226	210	175	161

MILTON EXPENDITURES COMPARED TO TEN TOWNS

Spending levels for various municipal services are scrutinized each year by department heads, governing boards and committees, the Warrant Committee, and finally by the Town Meeting which votes the appropriations. It is sometimes useful to compare Milton's actual expenditures to those of similar communities. A full page chart is included in this report entitled "General Fund Expenditures FY 1998 by Functional Category." The Source is the Massachusetts Department of Revenue. Capital outlay and construction have been excluded. Milton's spending is markedly less than the other municipalities surveyed.

MASSACHUSETTS DEPARTMENT OF REVENUE
DIVISION OF LOCAL SERVICES
EXPENDITURES BY FUNCTION
Excluding Capital Outlay and Construction Expenditures)

MUNICIPALITY	GENERAL GOVERNMENT	POLICE	FIRE	OTHER PUBLIC SAFETY	EDUCATION	PUBLIC WORK HIGHWAY	OTHER PUBLIC WORKS
ARLINGTON	3,139,437	3,329,674	3,667,638	1,101,032	24,749,442	1,097,031	5,220,245
BELMONT	2,020,823	1,796,691	2,652,574	774,293	21,391,771	1,187,433	6,607,668
BRAINTREE	2,263,825	4,835,548	4,690,139	403,651	27,392,922	2,128,808	882,893
BROOKLINE	7,413,819	8,579,194	8,819,931	2,086,129	36,047,288	2,675,463	5,222,978
DEDHAM	1,722,550	3,537,352	2,877,015	462,109	16,976,929	1,995,916	5,045,037
LEXINGTON	2,626,636	3,077,942	2,771,880	824,189	37,359,363	2,887,753	2,263,593
NEEDHAM	2,608,432	3,084,928	3,956,802	823,592	22,186,895	1,988,762	1,938,429
WELLESLEY	2,449,955	3,056,719	2,924,802	384,636	23,498,293	2,298,571	1,386,816
WINCHESTER	3,244,973	2,655,326	2,220,709	157,734	16,912,241	1,681,079	2,807,756
MILTON	1,297,161	3,832,907	2,588,203	299,239	18,822,518	1,605,659	1,270,167

MUNICIPALITY	HEALTH & WELFARE	CULTURE & RECREATION	DEBT SERVICE	FIXED COSTS	INTER-GOVERNMENTA	OTHER EXPENDITURE	TOTAL EXPENDITURES
ARLINGTON	513,817	1,404,844	1,879,952	11,737,458	2,857,854	415,554	61,013,978
BELMONT	366,841	1,412,437	4,108,980	2,635,194	1,564,379	16,271	48,535,555
BRAINTREE	449,355	1,684,216	361,918	4,637,804	2,021,765	30,716	51,963,560
BROOKLINE	1,319,668	4,745,742	7,455,354	16,572,257	14,147,302	131,510	117,216,643
DEDHAM	455,278	1,190,019	588,052	5,660,623	1,308,321	51,036	41,870,257
LEXINGTON	736,808	1,910,108	4,087,859	2,767,370	977,970	37,133	62,368,604
NEEDHAM	597,908	1,029,189	3,908,070	6,572,923	994,754	2,942,733	52,633,497
WELLESLEY	514,009	3,250,519	3,325,707	5,199,779	946,503	306,861	49,543,250
WINCHESTER	301,235	1,073,157	2,378,386	5,499,466	3,346,952	61,657	42,340,631
MILTON	240,453	823,106	1,146,765	5,462,950	2,117,115	74,913	39,578,224

68.11

826.49

22.97

118.69

126.77

96.07

126.77

118.69

22.97

826.49

118.35

MASSACHUSETTS DEPARTMENT OF REVENUE
DIVISION OF LOCAL SERVICES
EXPENDITURES BY FUNCTION PER CAPITA
Excluding Capital Outlay and Construction Expenditures)

MUNICIPALITY	GENERAL GOVERNMENT	POLICE	FIRE	OTHER PUBLIC SAFETY	EDUCATION	PUBLIC WORK HIGHWAY	OTHER PUBLIC WORKS
ARLINGTON	71.91	76.27	84.01	25.22	566.92	25.13	119.58
BELMONT	84.05	157.91	110.32	32.20	889.69	49.39	274.82
BRAINTREE	65.22	139.32	135.13	11.63	789.24	67.10	25.41
BROOKLINE	136.95	158.47	162.92	38.53	702.80	49.42	96.48
DEDHAM	121.56	149.00	121.18	19.46	715.09	84.07	212.50
LEXINGTON	89.09	104.39	94.01	27.95	1,268.46	97.94	76.77
NEEDHAM	93.73	110.86	142.19	29.60	797.29	71.47	69.56
WELLESLEY	91.39	114.02	109.10	14.35	876.51	85.74	51.73
WINCHESTER	159.71	130.69	109.30	7.76	823.38	82.74	138.19
MILTON	50.29	148.60	100.22	11.60	729.72	62.25	49.24

68.11

826.49

22.97

118.69

126.77

96.07

126.77

118.69

22.97

826.49

118.35

DIVISION OF LOCAL SERVICES EXPENDITURES BY FUNCTION PER CAPITA Excluding Capital Outlay and Construction Expenditures)									
MUNICIPALITY	HEALTH & WELFARE	CULTURE & RECREATIO	DEBT SERVICE	FIXED COSTS	INTER- GOVERNMENTA	OTHER EXPENDITURE	TOTAL EXPENDITURES		
ARLINGTON	11.77	29.89	43.06	268.86	65.46	9.52	1,397.61		
BELMONT	15.26	58.74	170.89	109.61	65.06	0.68	2,018.61		
BRAINTREE	12.95	48.53	10.43	133.62	58.25	0.31	1,497.16		
BROOKLINE	24.38	87.66	137.71	306.12	261.32	2.43	2,165.19		
DEDHAM	19.18	50.13	24.77	238.43	55.11	2.15	1,763.63		
LEXINGTON	24.99	64.78	138.65	93.86	33.17	1.26	2,115.34		
NEEDHAM	21.49	36.98	140.44	236.20	35.75	105.75	1,891.39		
WELLESLEY	19.17	121.25	124.05	193.96	35.31	11.45	1,848.01		
WINCHESTER	14.83	52.82	117.06	270.67	164.73	3.03	2,083.90		
MILTON	9.32	31.91	44.46	211.79	82.08	2.90	1,534.40		
GROUP AVERAGE	18.22	61.20	100.78	205.70	86.02	15.17	1,864.54		

MASSACHUSETTS DEPARTMENT OF REVENUE DIVISION OF LOCAL SERVICES EXPENDITURES BY FUNCTION AS PERCENTAGE OF TOTAL Excluding Capital Outlay and Construction Expenditures)									
MUNICIPALITY	GENERAL GOVERNMENT	POLICE	FIRE	OTHER PUBLIC SAFETY	EDUCATION	PUBLIC WORK HIGHWAY	OTHER PUBLIC WORKS		
ARLINGTON	5.15	5.46	6.01	1.80	40.56	1.80	8.56		
BELMONT	4.16	7.82	5.47	1.60	44.07	2.45	13.61		
BRAINTREE	4.36	9.31	9.03	0.78	52.72	4.48	1.70		
BROOKLINE	6.32	7.32	7.52	1.78	32.46	2.28	4.46		
DEDHAM	4.11	8.45	6.87	1.10	40.55	4.77	12.05		
LEXINGTON	4.21	4.94	4.44	1.32	59.97	4.63	3.63		
NEEDHAM	4.96	5.86	7.52	1.56	42.15	3.78	3.68		
WELLESLEY	4.95	6.17	5.90	0.78	47.43	4.64	2.80		
WINCHESTER	7.66	6.27	5.24	0.37	39.94	3.97	6.63		
MILTON	3.28	9.68	6.53	0.76	47.56	4.06	3.21		
GROUP AVERAGE	5.10	6.84	6.45	1.23	44.43	3.64	6.35		

MUNICIPALITY	HEALTH & WELFARE	CULTURE & RECREATIO	DEBT SERVICE	FIXED COSTS	INTER- GOVERNMENTA	OTHER EXPENDITURE	TOTAL EXPENDITURES		
ARLINGTON	0.84	2.14	3.08	19.24	4.68	0.68	100.00		
BELMONT	0.76	2.91	8.47	5.43	3.22	0.03	100.00		
BRAINTREE	0.86	3.24	0.70	8.93	3.89	0.02	100.00		
BROOKLINE	1.13	4.05	6.36	14.14	12.07	0.11	100.00		
DEDHAM	1.09	2.84	1.40	13.52	3.12	0.12	100.00		
LEXINGTON	1.18	3.06	6.55	4.44	1.57	0.06	100.00		
NEEDHAM	1.14	1.96	7.43	12.49	1.89	5.59	100.00		
WELLESLEY	1.04	6.56	6.71	10.50	1.91	0.62	100.00		
WINCHESTER	0.71	2.53	5.62	12.99	7.90	0.15	100.00		
MILTON	0.61	2.08	2.90	13.80	5.35	0.19	100.00		
GROUP AVERAGE	0.97	3.25	5.15	11.30	4.47	0.82	100.00		

CONCLUSION

All of the employees and departments have been understanding and cooperative as the Town continues to manage within the limits of 2½. I am grateful for their support and dedication.

I extend my thanks and appreciation to the Board of Selectmen and the department heads, town employees and officials, the members of the boards and committees and to the citizens of Milton who assisted me throughout this year. Special note of appreciation is extended to the staff of the Selectmen's Office, who has helped to meet all deadlines.

Respectfully submitted,

John A. Cronin
Town Administrator

REPORT OF THE FENCE VIEWER

To the Honorable Board of Selectmen:

June 30, 1998

There is nothing to report.

Respectfully submitted,

Leo P. Coyne
Fence Viewer

REPORT OF THE FIRE DEPARTMENT

To the Honorable Board of Selectmen:

I herewith submit my report of the Fire Department activities for the period July 1, 1997 through June 30, 1998.

ALARMS

The Fire Department responded to 2,884 calls for aid during this period.

Box Alarms - 311 Still Alarms - 2,562 Mutual Aid Requests - 11

MONTHLY BREAKDOWN

July	253	November	259	March	227
August	230	December	245	April	202
September	219	January	238	May	258
October	243	February	221	June	289

MUTUAL AID DELIVERED FOR YEAR

Boston	5
Quincy	4
Randolph	1
Canton	1

MUTUAL AID RECEIVED FOR YEAR

Boston	1
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HAZ MAT TEAM

Town Landfill	2
Medford	2
Melrose	2
Waltham	2
Everett	1
Lexington	1
Milton	1
Newton	1
Wellesley	1
Weymouth	1

FIRE ALARMS AND/OR REQUESTS FOR YEAR

Residential - Insurance Considerations	24
Non-Residential	20
Brush, Grass, Rubbish, etc.	96
Public Assistance	474
Investigation, Complaints	476
Vehicular Fires	36
Vehicular Accidents	441
Medical Assistance	899
Wires Arcing/Down	29
Pumping	80
False Alarms	280
Auxiliary Alarms	4
Mutual Aid Delivered	11
Haz Mat Assistance	<u>14</u>
TOTAL	2,884

MULTIPLE ALARM FIRES: Two residential fires required four alarms, one residential fire required three alarms and one residential fire required two alarms.

INSPECTIONS MADE - PERMITS ISSUED

Smoke Detectors	482
Oil Burner Installations	70
Propane Storage	5
Welding	2
Underground Oil Tanks	
Removal	39
Install	14

RETIREMENTS

Donald P. Affanato 6/30/98

DECEASED

John M. Hanafin 12/1/97

I want to thank the Officers and Firefighters for their continued loyalty and devotion that makes this Department a viable asset to our Town. I also want to thank our Department Secretary, the various Town Department heads and employees and our Auxiliary Department for their efforts and cooperation in our day-to-day operations.

Respectfully submitted,

Malcolm Larson
Chief of Department

REPORT OF THE BOARD OF HEALTH

To the Honorable Board of Selectmen:

June 30, 1998

The Board of Health herewith submits their Annual Report for the period July 1, 1997 through June 30, 1998.

REPORT OF THE HEALTH AGENT

The Board of Health had another extremely busy year and with current staffing levels the Health Agent and staff are finding it increasingly difficult, and at times impossible, to keep up with the workload. This is due not only to new and revised State health and environmental regulations but also to local health and environmental issues. In an effort to adequately service the residents of Milton, the Board has embarked on a staffing and office space evaluation. We will be working with the Personnel Committee and the Board of Selectmen to resolve these matters and are hopeful that not only will we be able to provide a private and confidential office environment but that we will also be able to add an Inspector/Sanitarian to our staff.

The pressure sewer system project for the environmentally sensitive Forbes Road neighborhood, overlooking the Neponset River, was successfully completed. Thirty-two of the thirty-five homes have connected to this new sewer line. Title 5 enforcement of the regulations governing on-site septic systems continues to consume a large amount of the Agent's time. A \$20,000 grant from the Department of Environmental Protection was used to develop a Community Septic Management Plan. The plan includes the computerization of all septic system information as well as geographic information system (GIS) mapping capabilities. The goal of the program is to identify and prioritize areas with septic systems and to address their proper operation, maintenance and upgrade in a comprehensive manner. A related component of this plan is the low-interest betterment loan for homeowners with failed septic systems. A letter and loan application were mailed to all homeowner's identified as having on-site septic systems this spring. Despite the direct mailing and publicity in the local newspapers and on cable TV, we received a disappointingly small number of applications for the loan. Progress on the mapping and evaluation phase of the community plan has been stalled due to inadequate staffing levels.

As stated in previous reports, the Health Agent's position is funded by the town for only 20 hours per week and is not adequate to provide inspectional services as prescribed by state and local regulations. The addition of a consulting inspector to our budget has assisted in meeting mandated food establishment, tanning and swimming pool inspection frequencies but has only added to the Agent's duties. Hiring an Inspector/Sanitarian would allow for routine inspections of all types of permitted facilities, as well as the related follow-up inspectional and enforcement activities and investigation into environmental and nuisance complaints.

A regional swimming pool training program was developed by the Health Agents of Milton, Norwood, Walpole and Westwood and offered to the operators of public and semi-public pools in these communities. The training was designed to assist pool supervisors and staff with opening inspection requirements, understanding the significant revisions to the code and overall compliance during the swimming season. All of the Milton pools sent a representative.

The storms in the fall of 1996 created flooding hardships for many residents and certain neighborhoods had sewage backups and overflows onto their properties and into their homes. The Health Agent served on the Town's Sewage Task Force in an effort to address the sewage system problems leading to the overflows and to develop town-wide response plans. The Health Agent was pleased that Town Meeting supported warrant articles to address these problems and to upgrade the Libby Road pump station. The Health Agent continued to assist the Neponset River Watershed Association with their sampling program. Monthly testing was initiated in the spring of 1997 and continued through 1998, to identify and remediate problem sources that contribute to the degradation of water quality in the Neponset River and the brooks and streams that feed into the river. The Neponset River Watershed Association will be compiling the test results and generating a report that will help to better understand the water quality trends within the town.

The Board was fortunate to receive a fifth year of funding from the State's Health Protection Fund for our local Tobacco Control Program. This Department of Public Health funding is a result of the 1992 voter referendum, question 1, which added a 250 tax on cigarettes and has provided additional hours for the Health Agent to act as Program Director, for the Public Health Nurse to act as a Health Educator and for the Board of Health Secretary to act as Program Secretary. The goal of the statewide tobacco program is to reduce tobacco use in Massachusetts 50% by 1999. Continued local efforts include:

- enforcement of local tobacco regulations
- new regulations requiring tobacco retailers to obtain a Board of Health Permit to Sell Tobacco
- coordination with the DARE Officer and school administration
- compliance checks or "stings" of tobacco retailers
- inspectional and educational efforts
- cessation classes for town employees
- development of a cigar facts brochure
- community surveys on such subjects as worksite smoking policies, environmental tobacco smoke and youth tobacco use

- participation in community events and health fairs. Of special note are the following: Celebrate Milton, National Night Out, MINE Conference, Curry College Health Fair, the Great American Smokeout, local Board of Health Recognition Day at the Statehouse and the School Policy forum for Smoke-free schools.

Radon & lead paint literature and radon home buying and construction guides, smoke-free dining guides, and smoking & safe food handling educational materials are always available from our office. Most of these items are also available at the Milton Library.

The Board continued to participate in Milton Interagency for the Elderly (MINE) and the statewide Department of Public Health's Community Health Network Area (CHNA). The Board was also pleased to attend the celebration of National Public Health Week in April, at the U.S.S Constitution. It was especially exciting because in addition to guest speaker U.S. Surgeon General Dr. David Satcher, the Milton High School Band and the Tucker School 4th grade classes performed.

The Health Agent continued to serve on the Massachusetts Health Officer's Association (MHOA) Executive and Editorial Boards and was elected to serve as the Association's President. MHOA supports local health officers and health departments and is dedicated to promoting public health, improving local health practice, raising professional standards, providing education and training, advancing local and state relationships and addressing health legislation.

Educational programs attended throughout the year included topics such as Septic System Installation, Computer Technology, Swimming Pool Operation and Maintenance, Food Protection, Recreational Camps for Children, Indoor Air Quality, Lead Paint Update, and Pollution Prevention.

SUMMARY OF INSPECTIONAL SERVICES

Food Establishments (routine inspections, reinspections & consultations)	192
Septic System Installation Inspections	32
Percolation Tests/Soil Evaluations for Septic Systems	22
Septic System Plan Reviews	21
Swimming Pools (public and semi-public)	42
Recreational Camps (plan review and inspections)	16
Housing Code Enforcement (includes lead determinations & court action) . . .	18
Misc. Inspections (tanning, massage, ice rinks)	8
Public Health and Environmental Complaints	21
Non-criminal Disposition Tickets Issued	4

SUMMARY OF BOARD OF HEALTH PERMITS ISSUED

Food Establishments	70
Temporary Food Events	10
Disposal/Septic System Construction Permits	13
Disposal/Septic System Installers	12
Septage Haulers	7
Rubbish Haulers	4
Public & Semi-Public Swimming Pools	8
Recreational Camps	11
Tanning Facilities	3
Massage Therapists/Practices	11
Commercial Stables	5
Private Stables	15
Funeral Directors	6
Burial Permits	275
Indoor Skating Rinks	1

Respectfully submitted,

Kathleen MacVarish, R. S.
Health Agent

REPORT OF THE PUBLIC HEALTH NURSE

1. SCHOOL REPORT

Enrollment:	St. Agatha	378
	St. Mary of the Hills	323
	Montessori School	235
	Delphi Academy	152
	Fontbonne Academy	530
	Haitian Academy	<u>15</u>
		1,633

Daily visits to the parochial elementary schools were made throughout the school year. Periodic visits were made to the remaining private schools. This year, two full day Kindergarten classes were opened at St. Agatha School.

Vision and hearing tests were administered to the entire enrollments of St. Agatha, St. Mary and Thacher Montessori schools. Parents were notified if their child failed either testing program. Follow up on each referral was done.

All students Grades 5-9 were screened for scoliosis as mandated by State law. Three students were referred to their family physician for further evaluation.

Supervised the administration of medications to students at St. Agatha and St. Mary's schools to assure compliance with Board of Health guidelines.

For the third year Hepatitis B vaccine was offered to Grade 6 students at St. Mary's and St. Agatha's school. Forty-two students were immunized with three doses of the vaccine. The Massachusetts Immunization program provides the vaccine for adolescents entering Grade 6 and expanded the availability of the vaccine so that this year Hepatitis B vaccine was offered to Grade 6 students at Pierce Middle School and Grade 12 students at Fontbonne Academy. Two hundred two students were immunized with three doses of vaccine with the assistance of the school nurses.

A dental health program was arranged for the elementary schools at the request of a local orthodontist.

Immunization records were prepared and given to graduating students at St. Mary's, St. Agatha's and Fontbonne Academy.

II. COMMUNICABLE DISEASES

The tuberculosis status of one resident was monitored throughout the year.

Thirty-five Mantoux skin tests were administered to residents requesting the service and to those who had been in contact with an active case of TB.

A total of 37 communicable diseases were reported during the year. Investigation and follow-up were done on:

1 case of Legionella	4 cases of Campylobacter
5 cases of Pertussis	1 case of Malaria
1 case of Hepatitis A	4 cases of Salmonella
4 cases of Lyme disease	1 case of Shigella
5 cases of Hepatitis B	3 cases of Meningitis
7 cases of Giardia	1 case of Haemophilus Influenza

III. COMMUNITY HEALTH

All camps were visited and health records reviewed for proper immunizations. A total of 15 camps now operate in Town during the summer months. All camps were in compliance with state immunization requirements.

Immunizations were administered to adult camp employees at Curry College Tennis Camp, Camp Sayre, Girl Scout Camp, South Shore YMCA Camp, Delphi Academy, St. Mary of the Hills Camp, Chickatawbut Hill Camp and Sports Plus at Milton Academy.

Forty-two immunizations were administered to residents at the Board of Health office.

Conducted blood pressure screening for all Town employees at their workplace. Health counseling, education and referral were provided to those employees with elevated readings.

Organized and conducted six clinics throughout the Town to administer Influenza and Pneumococcal vaccine. 1348 doses of Flu vaccine and 102 doses of Pneumococcal vaccine were administered to residents with the help of the Milton Visiting Nurses, school nurses and volunteers from the community.

Attended M.I.N.E. meetings at Milton Hospitals as a representative of the Board of Health.

Distributed materials on various topics promoting prevention and wellness throughout Town at appropriate sites. Information on breast cancer, prostate cancer and osteoporosis were among the diseases included.

Attended a training session and acted as facilitator at a Fontbonne Academy education program on dating violence,

Provided technical assistance to various community health organizations on public health policies.

IV. TOBACCO CONTROL

Convened the Tobacco Advisory Board and attended several area meetings with the Tobacco Control Director. The focus of activities this year continues to be protecting children and youth from the harmful effect of tobacco products.

Assisted the Tobacco Coordinator with the Great American Smokeout. Arranged a poster contest at several schools where literature, buttons and shirts were distributed to the winners of the poster contest.

Cooperated with Milton Hospital in arranging a six-week cessation program at Milton Hospital for Town employees and hospital personnel. Six employees attended the session and follow-up was done to evaluate the success of the program.

Participated in the following local events with a table display consisting of various anti-smoking literature and handouts:

- M.I.N.E. Conference on Aging in America.
- Curry College Health Fair
- National Night Out
- Celebrate Milton
- Fontbonne Wellness Day
- Neponset River Festival

A restaurant survey was conducted at these events to assess residents' opinions regarding smoke free restaurants in Milton.

Attended various meetings throughout the year pertaining to current tobacco regulations and current cessation methods.

V. CONTINUING EDUCATION

Computer Training Class

Continuing education credits were received for seminars on Adult Immunization, AIDS, current Public Health Nursing Standards, Teen and Domestic Violence, Health Assessment, and Tuberculosis.

VI. COMMUNITY RELATIONS

American Cancer Society Daffodil Day - Captain

M.V.N.A. - Walkathon Captain

Member, Massachusetts Municipal Public Health Nurses Association

Member, Tobacco Advisory Board

Member, Milton Interagency, Network for Elderly - M.I.N.E.

Member, Conference Planning Committee of MHOA

Respectfully submitted,

Mary A. Whitney, R.N.C
Public Health Nurse

REPORT OF THE HISTORICAL COMMISSION

To the Honorable Board of Selectmen:

The principal thrust of the Commission's work in FY98 was much the same as in previous years: to protect historical features of public or private properties currently undergoing reconstruction or renovation; to formulate and advance definition of the Town's National Historic Districts, and gain their approval by the Massachusetts Historical Commission and National Park Service (an arm of the Department of the Interior). This work has proceeded under the direction and personal performance of Edith Clifford, the Commission's Preservation Consultant.

Miss Clifford's survey of the Brush Hill Historic District was approved for National Register status by the Commonwealth on June 11, 1998, and by the National Park Service on August 11, 1998.

This brings the total of Milton's National Register Districts to four: Milton Town Centre, Scotts Woods, Milton Hill, and Brush Hill.

The Massachusetts Historical Commission has encouraged a formal survey of The Railway Village (East Milton), centering along Granite Place, as a potential Historic District. This would be characterized as a Residential Historic District. It is noteworthy that East Milton was traversed, in part, by the Granite Railway, constructed in 1826 as America's first experiment in rail transportation. Miss Clifford hopes to submit Railway Village for State and Federal approval during the year 2000. Should Railway Village be approved as Milton's fifth National Register District, this would complete the Commission's National Register District studies, as presently perceived.

The Commission's forecast of agenda for FY99 is as follows:

1. A study of a cluster of early 19th century buildings comprising Milton's once-operational Town Farm, with the objective of preserving these historic buildings.
2. A survey of the Town's public buildings dating before 1960; this at the suggestion of the Massachusetts Historic Commission.
3. A survey of a triangular section of west Milton, bounded by Blue Hill Avenue, Blue Hills Parkway, and Canton Avenue to determine if private or public buildings of historic value exist in this area.

The Commission proposes to interest itself peripherally during FY99 in the ongoing reconstruction or renovation of the Adams Street Bridge, Chemical Fire Station preservation, Quincy and Milton Golf Course and related recreational projects, and proceedings of the National Trust for Historic Preservation.

On November 5, 1998, the Commission voted unanimously to honor any invoices submitted by Edith Clifford within the limits of the Commission's annual appropriation of \$1,545.

Respectfully submitted,

William J. Loughran,

Commission member associated with members:

Nicholas S. F. Carter

Kevin C. Donahue

Richard B. Heath

Evelyn C. O'Sullivan

Santiago A. Rozas

Frances K. Westerbeke

REPORT OF THE HOUSING AUTHORITY

To the Honorable Board of Selectmen:

The Milton Housing Authority, established by Town Meeting in 1975, administers low income housing in the Town of Milton.

In the twenty-three years since its inception, the Authority has built 40 units of elderly/disabled housing at Miller Avenue, and has purchased six two family houses on scattered sites in the town. The Authority maintains two group homes: one houses eight special needs tenants, and the second houses six special needs residents and is handicapped accessible.

The Authority continues to administer the Section 8 Voucher Program which is funded by the U. S. Department of Housing and Urban Development.

The Authority plans to open the waiting list for state-aided elderly/disabled and family housing in January 1999. The Federal waiting list, which has been closed since 1994, remains closed.

At the Annual Meeting in May 1998, the following officers were elected:

Francis C. O'Brien, Chairman

Joseph F. Murphy, Vice Chairman

Catherine A. Shea, Treasurer

James F. Foster, Assistant Treasurer

Kathleen M. Mullen, Member

Ms. Kathleen Mullen resigned from the Board in February 1998, and Mr. Nathaniel G. Palmer was appointed as her replacement. Mr. James F. Foster, Assistant Treasurer and State Appointee, will resign effective January 1999. As of this writing a replacement has not been named.

Respectfully submitted,

Francis C. O'Brien, Chairman

Milton Housing Authority

REPORT OF THE INSPECTOR OF ANIMALS

Local Board of Health Regulations, Chapter 1 govern the Keeping of Animals for both commercial and private uses. To ensure compliance with the local regulations, inspections of the four commercial stables in Milton were conducted every four weeks. The inspections assess cleanliness and sanitation, bedding supplies for the animals, food storage practices, and most importantly, monitor the manure storage and handling. This is critical to avoid the creation of nuisance conditions and breeding grounds for rodents and other pests.

Monthly inspections were conducted of the commercial barns. The fourteen privately licensed stables were visited occasionally throughout the year, in addition to the November round of inspections which is mandated by the Massachusetts Department of Food & Agriculture, Division of Animal Health. The November inspections include completion of the official Barn Book Census which records the numbers and types of animals housed in the Town of Milton.

All biting and scratching incidents reported to the Board of Health were investigated to make sure that the animals involved were current on their rabies inoculations. The investigations included both animal-to-human contact, as well as animal-to-animal contact. Various types of quarantines were issued (isolation, strict confinement or close observation) depending on the circumstances of the contact and the immunization status of the animals involved. Follow-up visits were made prior to the end of the quarantine periods to authorize the release of the animal. During this fiscal year the following number of quarantines were issued:

10 days	26
45 days	40
6 months	18

Due to the sharp rise in the incidence of rabies in our community and throughout the state, animals suffering from wounds of unknown origin receive the strictest quarantine. The time period varies from 45 days, if the animal has been properly vaccinated, to 6 months for an animal not up to date on its shots. Weekly contacts are required to assess the health status of all animals under quarantine and to make sure that they are properly quarantined as defined by the State Department of Food & Agriculture. This year 46 wounds of unknown origin were investigated, as well as 19 dog or cat bites to humans and 8 animal to animal biting incidents.

I attended the Annual Meeting of the Bureau of Animal Health at North Dighton.

I assisted Morton Wolf, D.V.M. at the spring Rabies Clinic, co-sponsored by the Board of Health and the Kiwanis, with the assistance of the Milton Animal League. At this clinic, 242 animals were inoculated against rabies.

Russell Pitnof
Inspector of Animals

In closing, we would like to thank all the Town Departments and agencies without whose help our work would be much more difficult.

Respectfully submitted,

Virginia A. Gaffey, R.N., Chairman
Mary Ellen Erlandson, Esq., Secretary
Morton Wolf, D.V.M., Member

REPORT OF THE INSURANCE COMMITTEE

The Honorable Board of Selectmen:

June 30, 1998

For fiscal year 1998 the Permanent Insurance Committee recommended renewing with the Massachusetts Interlocal Insurance Agency (MIIA) the same plan that has been in place for several years. Premiums had been reduced over the two years prior periods and coverages were as requested. At this time there were no other viable market choices that would produce any better results for the town.

MIIA continues to be one of only two markets providing a comprehensive program of coverage for municipalities and at this time have not significantly changed their position. We have communicated this to the Town Administrator and recommended renewal with MIIA.

No other risk management issues were of consideration.

Respectfully submitted,

Louis P. Hoffmann, Chairman
William J. Sullivan, member
Wallace E. Sisson, member

REPORT OF THE LEGISLATIVE COMMITTEE

To the Honorable Board of Selectmen:

June 30, 1998

The members of the Legislative Committee are Robert E. Barrett, Walter J. Connelly, James F. Dinneen and John P. Flynn.

The Committee's scope includes the following areas of responsibility: land use, including building and zoning, subdivision control, health and environmental issues; real property, including purchase, taking by eminent domain, sale, gift and lease of property, and easements; contracts including bidding, construction and vendors; public safety, including police, fire and DPW; general government, including organization, elections, bylaws, regulations, municipal finance, assessment and taxation and Town Meeting; litigation, including tort claims, defects in public ways, employment discrimination and civil rights; and personnel, including employment benefits, labor relations, conflict of interest and insurance.

Legislation is a two-edged sword in that it can be a source of additional regulation and restriction or a source of relief. The expertise of the Committee members and their willingness to serve is very much appreciated. John O'Donnell moved from Milton and is, hopefully, enjoying a much deserved retirement. The Committee wishes to thank Mr. O'Donnell for his many years of selfless service to the Town of Milton.

Respectfully submitted,

John P. Flynn, Chairman
Robert E. Barrett
Walter J. Connelly
James F. Dinneen

REPORT OF THE LIBRARY DIRECTOR

To the Honorable Board of Selectmen:

June 30, 1998

I have the honor of presenting the 125th Annual Report of the Milton Public Library for the year ending June 30th 1998:

The Library continued to build on the accomplishments of the past year with the goal to make incremental improvements. The second year of the "Read for your life" campaign focused on upgrading the children's room. The campaign was renamed "Read for your Kid's life" and set a goal of raising \$80,000. With support of the Friends and other interested townspeople, there was great confidence in the success of this campaign. The response was excellent and its goal is expected to be reached by the end of 1998. Because of the many years of underfunding of the book budget the Trustees and Friends of the Library campaigned to raise the appropriation for books to 13% which is the requirement for state certification in order to receive state aid. For the past several years the Library Friends and Trustees have reached this goal from gifts and donations rather than from the appropriation. In an override attempt in June, the request was denied by voters. However, the Trustees are convinced of the need to fund the book expenditure at a more realistic level. The amount that is currently appropriate for books is the same as the expenditure for books 20 years ago, although the cost of books has increased by more than 150%.

The Council on Aging and the Milton Community Schools' Kindergarten Enrichment and Daycare programs continue to occupy the Kidder Branch Library. The Library is hopeful that the Kidder Branch will continue to be utilized by town agencies such as the Council and the Community Schools for as long as it is feasible. East Milton Library continues to provide excellent service to its constituency and will also receive some improvements as part of the "Read for your Kid's Life."

The Children's Room continues to delight and educate youngsters with materials and programs made available throughout the year by the dedicated Library staff. Almost 2,000 children enjoyed its programs in the Library this past year. The Children's Room is the first introduction for children reading and because of its importance in developing a lifelong love of learning, the Trustees have focused special attention on this area of the Library.

Several story hours were held in conjunction with the Summer Reading Club. Over 450 youngsters were introduced to thousands of books and ideas as a result of these traditional library programs. There was also a professional storyteller who appeared again this year as she has appeared the last several years. The Library hopes that these stories will delight Milton children in the years to come. At a special Reading Club award ceremony in August, children's story tellers and folk singers performed to the delight of several hundred kids and parents despite tem-

peratures in the nineties. Story hours were also held in the fall and spring. As in the last year these were divided into six-week sessions repeated once so that every child requesting admission to the story hours, could participate. A total of 327 children attended these sessions. In addition to the story hours there were also several special programs that were sponsored by the Friends of the Library who were responsible for funding them. Among these programs were craft programs and local folk singers who presented after-school events.

As in the past several years the Children's Librarian, Anne Parker and the Young Adult Librarian, Pat Bergin, have been working closely with the elementary and middle schools in developing a collaborative and cooperative program so that the Library can meet the needs of the school curriculum. These activities are accomplished through the regular visits with teachers and librarians at all of the public schools and parochial schools in the town. There were 82 classroom visits in Fiscal Year 1998, reaching a total of 1,887 children.

As in the past nine years, the Young Adult Room under Mrs. Bergins direction was busy setting up and maintaining summer reading collections for the Milton High School and the Pierce Middle School. Work with the English Department at the High School and the English Department at Pierce Middle School involved setting up a reading incentive program between the school libraries and the Milton Public Library. The other important area that has been developed is the college catalog collections and selection materials for High School Juniors and Seniors. Mrs. Bergin also finished the development of a medical literature collection, which also provided the Pierce Middle School with additional resources.

The Library and the Milton Hospital continued to collaborate to provide improved access to health information at the Library. The Library and hospital continue to meet at regular times throughout the year.

The library's role continues to expand to meet the expanding needs of society. Over the last decade the role of the Library has continued to expand to meet the continuing need for traditional sources of information as well as the latest digital source from the Internet and other databases.

As a result of a Capital Planning Committee established by the Selectmen, the Library made a request for a study of the Library to determine the need for repairs on the building. For several years the Library has been plagued by water leaks coming from both the roof and walls of the exterior. A building study committee was approved by town meeting in order to make recommendations on improvements to the main and branch Libraries' physical plant. In addition the upgrading of the services of the building have been in need of refurbishing. Consequently it was felt that a comprehensive study needed to be completed. As in past years the Library continues to develop its technology. The town Capital Budget Committee approved a major upgrade in the Library's telecommunications systems for its computers. This improvement will allow anyone using the Library to have access to the latest information available on the internet and through the Old Colony Library Network.

The Library has always been the source of information to everyone regardless of ability to pay and in a democracy it is even more necessary that the Library should provide this kind of electronic access to information. As in the past libraries have been the resource of culture and ideas. The Milton Public Library will continue to be so long as it has enough funding to supply the latest technology and to purchase books and materials. The Library requested a technology upgrade that would fund the construction of a Local Area Network in the main Library in order to provide better access to the internet, the Old Colony Library Network, and electronic databases that would not otherwise be available to the students and the general public. The town approved a capital request in order to improve communications and add technology at the Library. By April the communications had been installed and the improvements were immediately made available to the public. Better access to the internet through improved telecommunications was available and the use of the Library's access was immediately appreciated by Library users.

Throughout the year a growing number of staff participated in training sessions on a variety of subjects as they updated their technology skills and became more proficient in the use of the Internet as the Library developed its resources in this area. Staff development also included regular meetings to consider ways to improve services and efficiencies within the Library.

As in the past year the Library continued to add shelving in order to accommodate the increased number of books. As mentioned above the Library must continue to expand its book collections despite the increased use of technology.

With the help of parents and staff the Library held its second "Unplugged" day in the Children's Room. There was a good showing including children from kindergarten through the fifth grade along with their parents, teachers and volunteers. The purpose of this program was to highlight the importance of books and to turn off the television for an entire week. Staff members Laurie Lawson and Pat Bergin worked very closely with the schools and their principals, hoping to build a bridge between the Milton Public Library and the Milton schools. The middle school does not have a librarian; the high school has a librarian but a very poor book collection which is why the Public Library is so important and essential in meeting the needs of the school children.

The Library and the school department worked together in using student volunteers to work in community service in providing cleaning services in the Library and in volunteering in other ways. These students provided valuable adjunct support as well as fulfilling their community service requirements. We look forward to continued collaboration with the schools.

Assistant Director Eileen Piazza retired after many years of dedicated service to the Town and Daniel Haacker became the new Assistant Director. We wish Mrs. Piazza many happy years and know that Mr. Haacker will capably carry out the responsibilities of the position.

Several organizations helped the Library with gifts including the Milton Garden Club, the Amateurs Garden Club, the Milton Women's Club and the Junior Women's Club. In addition many individuals remembered deceased relatives and friends with gifts to the Library. All of these contributions and acts of kindness make the Library a better place for everyone in the community. The importance of them cannot be overestimated.

More than 36 volunteers contributed their time in a variety of projects throughout the year. These individuals included librarians, retired librarians, and many others who find the work at the library stimulating and challenging. Their tasks range from helping with technology to indexing the local newspaper. All of their help is greatly appreciated and has enabled the Library to provide a better level of service.

In conclusion I would like to express my personal appreciation to the Trustees, the staff, the Friends of the Library and to all the many citizens who have helped the Library in many ways to make it a meaningful and productive service to the community.

Respectfully submitted,

Glenn R. Coffman

**MILTON PUBLIC LIBRARY
TOTAL CIRCULATION**

Books	174,685
Periodicals and newspaper	12,496
Compact discs	2,952
Audio Cassettes	6,693
Video Cassettes and discs	23,219
CD-ROMS	318
Miscellaneous	847
Grand Total	221,210

INTERLIBRARY LOANS

Interlibrary Loans received from other libraries	15,523
Interlibrary Loans Provided to other libraries	17,095

NONRESIDENT CIRCULATION TRANSACTIONS

Total number of ON-SITE LOANS to residents of municipalities CERTIFIED for FYI 998 state aid	20,504
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SERVICES PROVIDED IN FISCAL YEAR 1998

Total hours the main library was open	3,382
Total hours the East Milton Branch was open	1,270
Total number of Saturdays open	44
Total number of Sundays open	35
Attendance in library	182,391
Number of reference questions answered	19,740
Number of children's programs offered	60
Total attendance at all children's programs	2,130
Number of adult programs offered	26
Total attendance at all adult programs	576
Total number of persons volunteering	36
Estimated number of hours volunteered	6,530
Number of registered borrowers	14,637

REPORT OF THE PUBLIC LIBRARY TRUSTEES

To the Honorable Board of Selectmen:

June 30, 1998

The goals set by the Trustees for the 1997-1998 fiscal year were the continued improvement of the Library's core collection of materials, the development and implementation of a strategic plan to provide enhanced electronic information services to the patrons and the general public, the pressing for maintenance and restoration of deteriorated conditions in the Library's interior and exterior, the identification and adaptation of potentially underutilized space, continued staff training and development, and exploration of alternative avenues of fund raising. While some of these goals were met, others remain ongoing.

1. Due to the wonderful generosity of townspeople and businesses, the 1997-1998 "Read for Your Life" campaign resulted in total contributions of over \$96,000.00. These funds were immediately put to good use for the purchase of both fiction and nonfiction to supplement areas of the collection which had been previously identified as deficient and obsolescent due to chronic past underfunding, and the proceeds of the "Read for Your Life" campaign now have been exhausted.

2. The Planning Committee established by the Trustees in 1997 in order to consider how best to deal with pressing space needs in light of the continued deterioration of the Canton Avenue and East Milton facilities, and the failure of the 1996 override petition, recognized that such decisions needed to be made by the Town as a whole, and not just the Trustees. Accordingly, the Trustees petitioned the May, 1998 Town Meeting to appoint a Space Needs Committee and to appropriate sufficient funds to underwrite a study as to the strength and weaknesses of the existing structure as well as an architectural study to determine the feasibility of meeting the Library's present and future space needs on the existing Canton Avenue site.

3. Funding the state minimum requirements for books and reading materials in order to keep accreditation remains a problem, and the Trustees were particularly disheartened by the failure, in June of 1998, of a Proposition 2½ override which would have permitted full funding of the Library's book needs. Funding of the deficit through trust funds and private contributions continues to divert those monies from other, equally pressing, obligations.

4. Several incidents of interior water damage occurred to the ceiling and walls of the Reference Room over the 1997-1998 winter. Roof repairs have been made and the interior repairs are underway, but it is uncertain whether the problem has been finally solved; the Trustees have been advised that repointing and sealing the masonry is probably necessary in order to prevent future water damage.

5. New carpeting was installed in the Reading and Reference Rooms, and new shelving added in the Reading Room and other areas.

6. The installation of the wiring of the Library's Local Area Network has been completed. Additional computer terminals will be located in the Young Adult and Children's Room.

7. The ongoing "Read for Your Kid's Life" Campaign by the Friends of the Milton Public Library is raising funds for the renovation of the Children's Room at the Main Library which will enable the more efficient use of that space, include a new circulation desk, and provide new book shelving, computer work stations and a story hour/craft area. The Trustees are keenly aware of the tremendous contributions that have been made to the campaign, both in time and money, by the Friends and those families and businesses who contributed to it, and acknowledge those contributions with gratitude.

8. The Trustees thank Eileen Piazza for her service as Assistant Director and wish her well upon her retirement, and wish to congratulate Dan Haacker to his appointment as Assistant Director.

Respectfully submitted,

Anna Bennett, Chairman
Harry Tenofsky, Treasurer
Andrea Gordon, Secretary
Paul Buchanan
Marjorie Jeffries
Donna Kelly
Mary Regan
Robert Varnerin
Herbert Wotiz

REPORT OF THE LIBRARY TREASURER

To the Trustees of the Milton Public Library:

The funds in the care of the Trustees were invested as summarized in the following tables as of June 30, 1998.

	<u>Market Value</u>	<u>Income Received</u>	<u>Disbursements</u>
General Fund	1998: \$430,635.74	\$31,274.65	\$14,595.79 *
of the Trustees	1997: \$377,796.16	\$22,352.09	\$16,764.07

* additional disbursements from 1998 income of \$8,860.20 to be made in 1999.

The above investments represent funds provided by the following donors: Margaret Blair, Ellen Channing, Augusta Phillips, Gardner Churchill, Aimee Draper, Miriam S. Draper, Rose Dabney Forbes, anonymous gift in memory of Waldo Emerson Forbes, Marion Davis Hollingsworth, Albert J. Johnson, family of Edward C. Johnson II, Henry P. Kidder, Eleanor P. Martin, Harriet B. Mears, Milton Women's Club, Florence I. Tucker, Sarah Vose, Mrs. Joseph C. Whitney, J. Huntington Wolcott, Roger Wolcott, and the sale of the Bierstadt painting.

Fine Arts Fund

1998: \$184,510.83	\$10,274.62	\$ 2,500.00
1997: \$174,872.11	\$11,409.11	\$51,532.58

This fund was established from funds derived from the sale of Trustee-held paintings in order to generate sufficient income to display and protect the remainder of the holdings.

Julia D. Stackpole Memorial Fund

1998: \$16,531.95	\$ 966.29	\$ 1,000.00
1997: \$16,392.59	\$ 1,057.41	\$ 1,500.00

This fund for scholarships of library pages is the result of donations by members of the Stackpole family.

Harry R. Hoyt Trust Fund

1998: \$60,244.46	\$ 3,424.23	\$ 424.57*
1997: \$54,060.97	\$ 2,834.19	\$2,125.64

* additional disbursements from 1998 income of \$2,143.60 to be made in 1999.

This fund was established to generate income to purchase children's books and biographical books.

Milton Public Library Building Expansion Fund

	<u>Market Value</u>	<u>Income Received</u>	<u>Disbursements</u>
1998:	\$120,348.03	\$10,251.22	\$ 0.00
1997:	\$111,335.79	\$ 5,243.35	\$ 0.00

This fund was established to provide construction capital for future renovation and expansion of the central Library facility.

Anthony M. Sammarco Fund

1998:	\$502.04	\$2.67	\$ 0.00
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This fund was established to earn income that would be used for the benefit of the Library.

Historiography Fund

1998:	\$1,000.00	\$39.25	\$39.25
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This fund was established to enable the Library to purchase materials relating to the study of the techniques of historical research and historical writing, the methods of major historians, etc.

Hyde Park Savings Bank N.O.W. Checking Account

	<u>Balance</u>	<u>Interest Earned</u>
1998:	\$4,314.07	\$ 82.74
1997:	\$3,108.87	\$124.39

NOTE 1: A list of investments held in the name of the Trustees of the Milton Public Library follows:

Cash & Money Fund	\$21,748.01
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EQUITIES

<u>Shares</u>	<u>Company</u>	<u>Market Value</u>
300	Bay State Gas Co.	11,475.00
100	Bell Atlantic Corp.	9,112.50
300	Chemed Corp.	10,181.10
300	Deluxe Corp.	10,350.00
200	HSB Group Inc.	15,375.00
600	Health & Retirement Properties Trust	10,987.20
500	Jostens Inc.	12,218.50
500	Landauer Inc.	14,875.00
500	Ogden Corp.	13,937.50
600	Quaker Chemical Corp.	10,912.20
300	Readers Digest Association Inc.	7,856.10
1000	Van Kampen American Capital Bond Fund	19,812.00
500	Washington Real Estate Investment Trust	8,656.00
400	Yankee Energy System Inc.	<u>9,600.00</u>
	Total Value of Equities	\$165,348.10

BONDS

<u>Quantity</u>	<u>Description</u>	<u>Market Value</u>
10,000	International Tel & Tel 7.5% 7/1/2011	\$9,814.20

MUTUAL FUNDS

<u># Shares</u>	<u>Company</u>	<u>Market Value</u>
2,892.635	Fidelity Convertible Securities	\$ 57,910.55
2,822.542	USAA Income Stock Fund	57,551.63
5,658.931	Vanguard Preferred Stock Fund	59,305.60
2,620.340	Vanguard Wellesley Income Fund	<u>58,957.65</u>
	Total Value of Mutual Funds	\$233,725.43

NOTE #2: The monies of the Fine Arts Fund, Harry R. Hoyt Trust Fund, Julia D. Stackpole Memorial Fund, Building Expansion Fund, Anthony M. Sammarco Fund and Historiography Fund are invested in mutual funds as follows:

<u># Shares</u>	<u>Company</u>	<u>Market Value</u>
Fine Arts Fund		
14,915.993	Thornburg Limited Term U. S. Gov't Fund	\$184,510.83
Julia D. Stackpole Memorial Fund		
1,336.455	Thornburg Limited Term U. S. Gov't Fund	\$ 16,531.95
Harry R. Hoyt Trust Fund		
994.901	Thornburg Limited Term U. S. Gov't Fund	12,306.93
4,377.857	Vanguard Long-Term U.S. Treasury Portfolio	<u>47,937.53</u>
	Total Value of Investments	\$60,244.46
Milton Public Library Building Expansion Fund		
9,179.865	Fidelity High Income Fund	\$120,348.03
Anthony M. Sammarco Fund		
8.647	AARP Growth & Income Fund	\$502.04
Historiography Fund		
83.612	Northeast Investors Trust	\$1,000.00

The funds for the benefit of the Milton Public Library in the custody of the Town Treasurer were invested as summarized in the following tables as of June 30, 1998.

Nathaniel T. Kidder Fund

<u>Market Value</u>	<u>Income Received</u>	<u>Disbursements</u>
1998: \$79,471.56	\$7,504.41	\$0.00*
1997: \$68,312.82	\$5,464.47	\$4,233.57

* disbursements from 1998 income of \$5,628.31 to be made in 1999.

Oakland Hall Trust Fund

<u>Market Value</u>	<u>Income Received</u>	<u>Disbursements</u>
1998: \$26,174.60	\$2,061.83	\$0.00*
1997: \$22,231.77	\$1,661.47	\$0.00

* disbursements from 1998 income of \$1,546.37 to be made in 1999.

NOTE #3: A list of investments held in the name of the Nathaniel T. Kidder Fund follows:

Cash & Money Fund	\$3,403.40
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EQUITIES

<u>Shares</u>	<u>Company</u>	<u>Market Value</u>
300	Conagra Capital L.C. Series C 9.35% Pfd.	\$7,762.50
300	General Motors Corp. Series G 9.87% Pfd	806.10
500	Van Kampen American Capital Bond Fund	<u>9,906.00</u>
	Total Value of Equities	\$26,274.60

MUTUAL FUNDS

591.851	Fidelity Convertible Securities	\$11,848.86
690.059	USAA Income Stock Fund	14,070.30
1,232.850	Vanguard Long-Term Corporate Portfolio	11,539.48
548.219	Vanguard Wellesley Income Fund	<u>12,334.93</u>
	Total Value of Mutual Funds	\$49,793.56

NOTE #4: The investment held in the name of the Oakland Hall Trust Fund follows:

386.676	USAA Income Stock Fund	\$7,884.32
806.151	Vanguard Preferred Stock Fund	8,448.46
437.414	Vanguard Wellesley Income Fund	<u>9,841.82</u>
	Total Value of Investment	\$26,174.60

Other sources of funds and materials:

Gifts from the Friends of the Milton Public Library	\$76,013.62
(From <i>Read For Your Life</i> Campaign \$72,339.68)	
Donations from patrons for books and magazines	4,998.93

Disbursements from income and gifts:

Books, Periodicals and Other Materials	\$17,559.61
Computer System Infrastructure Upgrade	2,300.00
Scholarships	1,000.00
Insurance	191.00

Note: Not included in the disbursements are the gifts from the Friends of the MPL, which are not handled by the Trustees

Respectfully submitted,

Harry S. Tenofsky, Treasurer
Board of Trustees

REPORT OF THE METROPOLITAN AREA PLANNING COUNCIL

MAPC is the regional planning agency that serves 101 communities in the metropolitan Boston area. It was created by an act of the state legislature in 1963 and has been serving its communities since that time. The Council is composed of one representative from each of the 101 communities appointed by the Chief Elected Officials (CEOs) of each of these cities and towns. In addition there are 21 gubernatorial appointees and 14 agency (such as the DFM, Mass Port and MBTA) appointees on the Council. The 25-member elected Executive Committee meets 11 times a year. The full council meets three times a year. Meetings are held at various localities throughout the region.

In order to serve its communities better, MAPC has organized eight subregions. These groups are composed of representatives from the member communities and a MAPC staff planner. The groups meet on a regular basis to discuss and work on issues of subregional concern.

The town is a member of the Three Rivers Interlocal Council (TRIC) subregion, a group of 12 communities. Over the past year the subregion has met on a regular basis to address issues of mutual concern. They spent a good deal of time discussing and hearing reports on transportation projects — particularly the plans for the Route 128 Rail Station and also the Route 128/I-93/I-95 projects.

TRIC hosted a legislative breakfast in order to discuss specific bills with state legislators in their region. The subregion also had MAPC develop a map for them that shows the major employment centers in the area as well as transportation routes along with the latest traffic counts for those roads.

Three transportation projects in the TRIC subregion were advertised in the Transportation Improvement Program (TIP) in 1998. MAPC advises communities on how to get the projects ready for acceptance in the program. Those advertised this year include: the Spaulding St. Bridge in Canton, Route 109 in Medfield, and the Rail link II Shuttle in Westwood.

On the region wide scale the agency is involved with so many programs and issues that it is not possible to mention them all. However, the following list should give some idea of the breadth of activities, responsibilities and challenges the agency has met over the past year. Among the most active initiatives for 1998 were the following four:

BUILD-OUT ANALYSIS

The agency developed and refined its methodology this past year as it worked on build-out reports for 12 communities.

MASTER PLANS

The agency worked with a record number of communities on local master plan studies.

INNOVATIVE PROJECT AWARDS

The agency received two new types of major grants from federal organizations — a “Welfare to Work” grant funded by the U.S. Department of Labor and an Environmental Protection Agency (EPA) grant to look at sustainable taxation policies.

MAJOR MULTI-ORGANIZATION COLLABORATIONS

The agency worked closely with other Regional Planning Agencies (RPAs), citizens, legislators, business community members, and non-profits on such projects as Southeastern Massachusetts Vision 2020; The I-495 Technology Corridor Initiative/Campaign for Shared Solutions; and several separate Essex County initiatives that included working with the Essex County Selectmen’s Association, Salem State College, and the municipal administrators joint service effort.

During the past year MAPC

Played major roles in planning, organizing and hosting the national American Planning Association (APA) annual meeting that was held in Boston in April. Over 4,600 planners attended this conference which was last held in the city 17 years ago.

Worked with others to produce a special video on the importance of trees in the protection of a local watershed. The 28-minute video is called *Shedding Water*.

Hosted several free ArcView geographic information system training sessions for town representatives.

Participated in a collaborative effort with Mass Audubon North Shore and Coastal Zone Management (CZM) North Shore to facilitate conservation, subdivision design options.

Participated on the Advisory Board of the statewide Citizen Planner Training Collaborative that provides a training curriculum for members of local Planning Boards and Zoning Boards of Appeals.

Completed several school enrollment studies.

Provided mapping support for the Middlesex Canal commission, a group working to restore parts of the historic canal.

Developed, as part of a Municipal Incentive Grants (MIGS) program, a video to help communities deal with electric deregulation.

Created the second annual Council report that incorporated a series of maps in calendar format as part of the document. Each month's map is devoted to a different regional demographic subject.

Developed a build-out analysis for six I-495 communities combined with a report on the infrastructure capacity of present water, sewer and roadway conditions.

Completed a Nonpoint Source Management Plan for one of the subregions.

Introduced the practice of writing bimonthly newsletters for each of the subregions.

Worked as a facilitator with a local committee that is developing a master plan for a major local open space and drinking water reservoir area.

Brought national speakers such as Myron Orfield and Jane Holtz Kay to the Council to inform and challenge local thinking on planning issues.

Continued working with Boston's Cardinal Law on Challenge to Leadership effort — now called Metropolitan Affairs Coalition.

Strengthened its ties with environmental groups and the national park service on its Boston Harbor Island National Recreational Area project.

Received, processed and distributed to the appropriate communities over 200 Environmental Impact Reports (EIRs) and/or Environmental Notification Forms (ENFs) during the past year. Completed an in-depth review, analysis, discussion, and tracking of four EIRs, and wrote comments on another 48.

Applied for and received an Environmental Protection Agency (EPA) Sustainable Development Grant to look at sustainable tax policy — looking at models across the country of tax sharing and mechanisms for enhancing inter-local cooperative agreements in the context of their political feasibility.

Received a U.S. Dept. of Labor grant for \$4.1 million to work on the "welfare to work" issue. MAPC set up a collaborative of eight partners — non-profits, regional employment boards and businesses to address the issue.

Solicited, reviewed and recommended projects for inclusion in the Transportation Improvement Program (TIP). Worked closely with local members of the Metropolitan Planning Organization (MPO).

Conducted an inventory and review of all 25 wastewater treatment facilities in the region.

Updated the Community Profiles data department publication, completed a five-year Overall Economic Development Program (OEDP) report and embarked on a second five-year program.

Completed and distributed a report on fish processing in the state. The project was funded by Massachusetts Office of Business Development (MOBD).

Finished designing software for two towns to track their Title 5 permitting programs.

Provided a workshop for city and town clerks to help prepare them for the upcoming 2000 census. These sessions, known as Local Update Census Addresses (LUCA) workshops, were held in cooperation with the U.S. Census Bureau.

Held three metropolitan forums on the Mass Watershed Initiatives program to help bring information about the program to local officials throughout the region.

Coordinated with the SuAsCo Watershed group to develop a watershed community council.

Collaborated with a multi-agency organization that reviewed and commented on the MWRA's Combined Sewer Overflow (CSO) plan.

Tracked and supported more than 15 bills in the state legislature. Engaged in an extensive letter-writing campaign in support of the creation of the Office of Geographic and Environmental Information.

Lobbied hard for the restoration of funding for the Municipal Incentive Grants (MIGs) program.

Held monthly Legislative committee meetings where members heard speakers from a wide range of governmental agencies and committees discuss relevant legislative initiatives.

Worked to help communities with their ISTEA Transportation Enhancement program applications. Organized the committee that acted on the staff recommendations for funding priorities.

Functioned as staff for Mass Highway System (MRS) Advisory Board that among other efforts reviewed the proposal to develop two air rights parcels over the Mass Turnpike at Mass Ave. in Boston.

Participated in a wide variety of forums, workshops, seminars, etc. as featured speakers, panel members, facilitators, researchers, hosts, sponsors, conveners, organizers, etc.

Had three staff members pass the American Institute of Certified Planners (AICP) exam.

Continued to work with the local communities on the reuse plan for the South Weymouth Naval Air Station. Completed a study on the potential impact of

the recently accepted reuse plan on the streets and neighborhoods of Rockland and Hingham.

Helped to complete the Mass Bay Commons publication that was prepared by students at Harvard Graduate School of Design. Distributed the document and promoted the regional open space concept at various meetings and through a variety of organizations' newsletters.

Continued to respond to requests from communities for information on zoning, land use, environmental regulations, data and planning.

Worked with Billerica and the Northern Middlesex Council of Governments and three MAPC towns to study the impacts of defense contract reductions and the tools local governments have available to prepare for and mitigate these impacts. The project team convened focus groups and a major forum and published a report.

Encouraged communities to consider concentrating development around transportation nodes. Created a design guideline booklet illustrating how this could fit into a community setting at a proposed commuter train terminus.

Worked with municipal administrators to look into the idea of organizing sub-regional committees for the purpose of shared services.

Cooperated with Executive Office of Environmental Affairs (EOEA) on informing the public about the new Watershed Basin Team project.

In addition its membership in the Three Rivers Innerlocal Council (TRIC) subregion, the town recently became a member of the Inner Core (Boston, Cambridge, Quincy, Braintree, etc.) subregion, and the Legislative Committee.

I would like to take this opportunity to thank the town of Milton for the privilege of representing you at MAPC and the aforementioned Committees.

Respectfully submitted,

Harrison A. Williams
MAPC REPRESENTATIVE

REPORT OF THE NORFOLK COUNTY COMMISSIONERS

To the Citizens of Norfolk County:

Fiscal Year 1998 was a significant year for Norfolk County.

It was determined, for the well-being of the county, to exercise prudent financial management by selling Massachusetts Respiratory Hospital in Braintree. This was a difficult, but necessary decision to make. After experiencing several years of the Hospital encountering financial difficulties, the negative impact that future losses would have had on county finances was inescapable. Yet, it was our hope that a way could be found to continue services provided by the Hospital to the Norfolk County area. After taking all factors into consideration and reviewing the options available, it was decided to sell the Hospital to Olympus Healthcare Group of Westboro. We wish to thank Treasurer Timothy P. Cahill and other's who helped to oversee this prodigious transaction.

A new computer system was purchased for the county, that will provide a vast amount of accounting, personnel and purchasing information, when fully implemented. Employees who became initial users of the new system were given an opportunity to receive training on its use and also attended classes for Windows '95 and Microsoft Office Pro.

The county provided regional services during the year in the form of grants to D.O.V.E. (Domestic Violence Ended) and Norfolk County R. & S.V.P. (Retired & Senior Volunteer Program). Outstanding volunteers received a citation for their special contribution to the program. To help combat hunger throughout the region, a total of \$22,000 in local food pantry grants was given. Also, we contracted to start up a Regional Geographic Information System (RGIS). This is a computerized information and mapping system designed to meet the needs of businesses, government agencies and local communities for the purpose of promoting economic growth and providing resources to local communities.

The County Engineering Department expanded its already valuable services through the county's purchase of Global Positioning System (GPS) Survey Equipment, which allows points on the ground to be located in relation to the base map of a Geographical Informational System (GIS). Designated personnel were trained to operate the System. The many services provided to communities throughout the year are detailed in the report of the county engineer.

The Registry of Deeds continued to microfilm old and deteriorating records and provide state-of-art services to the public. Registry revenues showed a marked increase, as a result of an upwards trend in the real estate market.

Phase two of the technology program conducted in Fiscal Year 1998 at the Norfolk County Agricultural High School in Walpole included installation of underground fiberoptic cabling to create a computer backbone connecting all six classroom buildings on campus. All computers are now connected to the Internet and World Wide Web. The school also has its own Web Page.

Wollaston Recreational Facility in North Quincy completed another successful year of providing local golfers with a quality course on which to play at affordable prices, as well as accommodated many enthusiastic players who participated in the annual Norfolk County Classic golf tournament. Improvements to the facility included renovation of two tennis courts and paving of golf cart paths.

The Office of the Sheriff, who already administers several community-oriented and rehabilitative programs, added a new one to its roster. The Braintree Alternative Center opened a female inmate wing in May. Programs for the rehabilitation of female offenders, who are under 24-hour supervision, include a requirement to perform community service. Inmates eligible for the program must pass a strict screening test.

Capital improvements made to county property, included sidewalk repair at Quincy District Courthouse, exterior painting of Wrentham District Courthouse as well as re-paving and re-striping the Agricultural School parking lot.

It is our continuing goal to communicate with and provide county support to our twenty-eight communities. We wish to thank our municipal officials and citizens for giving us the opportunity to do so. Thanks also to the advisory board, its coordinator, county and municipal officials, department heads and employees for their continuing assistance and cooperation.

Respectfully submitted,

William P. O'Donnell, Chairman

John M. Gillis

Peter H. Collins

NORFOLK COUNTY COMMISSIONERS

REPORT OF THE BOARD OF PARK COMMISSIONERS

To the Honorable Board of Selectmen:

June 30, 1998

The Board of Park Commissioners is pleased to submit the following annual report for the period ending June 10, 1998.

The Parks and Recreation Department is responsible for maintaining approximately 85 acres of town property, including areas at Kelly Field, Andrews Playground, Mary C. Lane Playground, Shields Park, the Pierce Complex and Turner's Pond. In addition, our recreation programs provide a wide variety of activities year round for both children and adults.

During the summer of 1997, many sports clinics, instructional programs and playground activities were conducted through our self-supporting revolving funds. Sports clinics included baseball, girls' softball, girls' basketball, boys' basketball, field hockey, soccer, football, cheerleading, track and field and golf. These one-week instructional clinics were offered to youngsters who wanted to improve their skill in a particular sport and have fun. Enrollment in these camps totaled 410.

Our instructional tennis program ran for six weeks at Cunningham Park's tennis courts. This program was for beginners as well as intermediate tennis players and provided basic instruction for children ages 6-13. A total of 110 children participated in this program.

The Parks and Recreation's popular Summer Playground Program once again was conducted at three local parks: Kelly Field, Mary C. Lane Playground and Cunningham Park. Each park was staffed with enthusiastic recreation counselors and was open daily from 8:30 a.m. to 2:30 p.m. for six-week period. Participants ages 7 to 14 were able to enjoy organized sports, games, arts 'n crafts, weekly field trips and an end of program field day. Total participation was 123 children.

The Summer Special Needs Camp ran for six weeks beginning the first week of July ending mid-August. The program is a joint effort between the Schools and the Park Department and offers students a balance between academics and recreation. Students traveled to Water Country, the Cinema, Bowling and a Chinese luncheon at Weylu's Restaurant as part of the program's field trips. Once again, the Board of Park Commissioners wishes to acknowledge the dedicated work of Camp Director Ms. Margaret McSharry and her wonderful staff.

Although town funding for the popular Summer band Concert series has been cut from our budget over the past few years, with the support of local sponsors, our department has been able to continue this popular tradition. We wish to thank the following organizations for their generosity as this program is always enjoyed by the elderly of our town as well as young families: Alfred D. Thomas Funeral Home,

Dr. David B. Harte, Milton Town Club, Milton Cultural Council, Dolan Funeral Homes, Milton Jr. Women's Club, Dan Tarpey and the Celtic Monument Co., Fallon Ambulance and Senator Brian A. Joyce.

The Men's Winter Basketball Program ran from October through May at the Pierce Middle School gym and the Milton High School gym. This program offered men over the age of 18 weekly recreation in the form of pick-up basketball games. Enrollment for '98 was approximately 45.

The Milton Executive Hockey League (Age 30+) was formed during this fiscal period. Four teams were organized and all games took place at the new Milton Academy hockey rink. All participants fully enjoyed this new program.

Ski and Snowboard instruction was offered to all Milton residents ages 7 or older during January and February in collaboration with the Blue Hills Ski School. This program offered instruction for beginners and intermediate skiers/snowboarders and ran for five consecutive Saturdays. Enrollment for the winter of '98 was 77.

In February the Parks and Recreation personnel structure went through a major reorganization. The Superintendent of Parks, Mr. Paul Casey resigned to pursue another position within the town. The Board extends best wishes to Paul and would like to thank him for many years of dedicated service to the department. The Superintendent's position was combined with Recreation Director's creating a new position titled Director Parks and Recreation. The Board appointed Mr. David Perdios, former Recreation Director, to this position. In addition, a third permanent laborer's position was added to the crew.

A new Gym Buddy Program run in conjunction with the Milton High School Community Service Learning Program was introduced on Wednesday evenings at the Milton High School gym. The purpose of this program was to provide an opportunity for developmentally delayed and/or physically handicapped adults and children to socialize and interact with their peers. We wish to express our sincere thanks and appreciation to Ms. Kathleen Leazott, Director of Community Service for MHS for the time and effort put forth in helping to get this wonderful program off the ground.

Once again, the vacation gym program was held over the December, February and April school recess. This recreation program was open to Milton elementary school children ages one thru five at both the Cunningham and Pierce gyms. Daily activities included floor hockey, basketball, indoor soccer, wiffleball, kickball, etc. Total enrollment for this program was 150 children. The program was well received and very successful.

Group golf instruction in conjunction with Ponkapoag Golf Club was available through our department in May. Five one-hour sessions recommended for the new golfer included: instruction in setup, iron play, wood play, chipping, putting and basic rules of etiquette. Enrollment was 61.

In May, the Board was re-organized with John J. Davis as Chairman, Robert D. Ahearn as Secretary and Barbara J. Brown as Member.

In June our department sponsored its fifth annual Edward H. Baker Fishing Tournament at Turner's Pond. A total of 38 people participated in a great day of fishing in addition to the presentation of a special Good Sportsman Award given in memory of Mark G. Hamilton, lifelong Milton resident and graduate from the MHS class of 1974.

Improvements to park property during this period included: the refurbishment of Shields Park little league baseball diamond, redesigning of playing fields at Andrews Park to include one new soccer field and the purchase of a portable back-stop. Other new purchases to improve the quality of our maintenance capabilities included: trailer, scag riding mower and an infield grooming machine.

Our 97/98 ID Recreation Program for middle school children continued to be very popular with total membership of 766 students. This program is open to all middle school students who attend school or live in Milton and is responsible for providing safe and fun recreational opportunities for this age group. Activities for 97/98 included numerous dances at the Pierce Gym, Pizza, Bowling and Dancing at Cunningham Hall, Ski Trip to Mt. Wachusett and 2 boat cruises around Boston Harbor on the popular Spirit of Boston. The Board is very grateful to its volunteer Board and all the chaperones who have made this program such a tremendous success.

In summary, the Board of Park Commissioners feels that the Parks and Recreation Department enjoyed a very successful year and extends its appreciation to the Board of Selectmen and other town departments for all of their cooperation and support.

Respectfully submitted,

John J. Davis, Chairman
Robert D. Ahearn, Secretary
Barbara J. Brown, Member

REPORT OF THE PERSONNEL BOARD

To The Honorable Board of Selectmen:

June 30, 1998

During the past year the Board continued its efforts to ensure compliance with the Town's personnel policies and equal employment opportunity regarding personnel decisions, including hiring and promoting. The Board reaffirmed its objective to help Department Heads in their equal opportunity efforts.

During Fiscal 1998 the Board continued to make important decisions in many areas, but particularly in the reclassification of various positions due to changes in work duties.

The Board, to maintain an effective and equitable municipal personnel system, requested and the 1998 Annual Town Meeting approved funds to conduct a wage and classification study of all personnel covered by Milton Bylaw, Chapter 13. The study will be concluded in time for presentation to the 1999 Annual Town Meeting.

The Board voted to recommend a 3% wage adjustment effective July 1, 1998 to the Annual Town Meeting. This request was in line with increases to other Milton employees and would allow the affected Town employees to remain within the median of the 10-town group with which we historically compare our salaries and benefits.

The Board's efforts and decisions during the past year have continued to be directed to our dual goals of greater efficiency in the operation of the town government and maximum service to the Town's residents, rendered in the most economical manner.

The Board sincerely recognizes the assistance and cooperation that all employees and Government Boards extended during this reporting period.

Respectfully submitted,

Francis P. McDermott, Chair
M. Natalie Fultz
John M. Pender
Paul V. Lyons
Stephen G. Hennessy

Carol A. Blute, Administrative Assistant

REPORT OF THE PLANNING BOARD

To the Honorable Board of Selectmen:

During the 12-month period between July 1, 1997, and June 30, 1998, the Planning Board conducted 13 meetings and seven public hearings. The Board approved plans creating 13 new building lots. Other plans were disapproved and returned to the applicants for various reasons or Board of Appeals action.

The May 1998 Town Meeting Articles No. 55 and No. 66 were referred back to the Planning Board by unanimous vote for further study.

During the Fiscal Year, the Planning Board dealt with matters concerning: A proposed grant application to the Commonwealth of Massachusetts, Department of Housing and Community Development; Neposet Valley Yacht Club Waterways License; the Reebok Headquarters Plans and visionary discussions with Steve Cecil, A.I.A. The Board discussed matters relative to the following: Brush Hill Road, Paradise Road, Hillside Street, Ford Ranch Road, Unquity Road, Fuller Trust, Metropolitan Avenue, Randolph Avenue, Lyman Road, Hilltop Street, Forest Street, Dudley Lane, Green Street, Granite Avenue, Blue Hill Avenue, Pleasant Street, Reedsdale Road and Eliot Street.

On May 18, 1998, the Planning Board elected George F. Cary, III, as Chairman and Alexander Whiteside as Secretary. George Cary and Bernard Lynch were nominated to serve on the Article 51 Planning Committee. Bernard Lynch was nominated to serve on the Capital Advisory Committee.

Our continued thanks to Town Engineer and Planning Director Paul Kanter, P.E. and our able Administrative Assistant Kathy O'Donnell.

Respectfully submitted,

Bernard J. Lynch, III, Chairman

REPORT OF THE PLUMBING AND GAS DEPARTMENT

To the Honorable Board of Selectmen:

June 30, 1998

Month	Number of Permits	Plumbing	Gas	Fees Received
JULY	77	56	21	\$1,845.00
AUGUST	43	30	13	\$ 870.00
SEPTEMBER	87	54	33	\$2,025.00
OCTOBER	86	46	40	\$1,750.00
NOVEMBER	51	23	28	\$1,260.00
DECEMBER	78	44	34	\$1,429.00
JANUARY	70	38	32	\$1,120.00
FEBRUARY	49	35	14	\$1,110.00
MARCH	86	51	35	\$1,770.00
APRIL	71	51	20	\$1,820.00
MAY	68	47	21	\$1,170.00
JUNE	<u>76</u>	<u>56</u>	<u>20</u>	<u>\$1,600.00</u>
TOTALS	842	531	311	\$17,769.00

Permit fees amounting to seventeen thousand seven hundred sixty-nine dollars (\$17,769.00) were collected and turned over to the Town Treasurer. Fees for sealing of weights and measures amounting to eight hundred sixty-one dollars (\$861.00) were also collected and turned over to the Town Treasurer.

I wish to thank the Honorable Board of Selectmen, all town departments and secretary Janice Freeman, all who have assisted me.

Respectfully submitted,

Mark A. Kelly
Inspector of Plumbing and Gas
Sealer of Weights and Measures

REPORT OF THE POLICE DEPARTMENT

To the Honorable Board of Selectmen:

June 30, 1998

I herewith submit my report for the twelve month period July 1, 1997 through June 30, 1998.

ALL CATEGORIES, INCLUDING ATTEMPTS

Homicide	0	Sudden Deaths	21
Rape	0	Fire Alarms	535
Robbery	7	Burglar Alarms	1,937
Assault & Battery	13	Domestic Complaints	160
Breaking & Entering	29	Youth Disturbance	606
Larceny	186	Neighbor Disturbance	261
Auto Theft	21	Trespassing Complaints	20
Arson	0	General Service	2,004
Vandalism	103	Notification	515
Sex Offenses	6	Warrant Service	158
Narcotics	17	Animal Complaints	290
Other Crimes	28	Dog Bite/Animal	11
OUI	26	Annoying Phone Calls	117
Protective Custody	82	Stolen MV Recovered	37
Other MV Violations	390	Zoning Violation	4
Suspicious Activity	969	Assist Other Departments	259
Missing Persons	98	Suicide & Attempts	15
Medical Service	1,082		

MOTOR VEHICLE STATISTICS

Property Damage Accidents	434
Personal Injury Accidents	111
Hit and Run Accidents	45
Illegal Parking Complaints	2,439
Traffic Complaints	6,165

APPOINTMENTS

Patrol Officers

Patrick K. Kane

July 28, 1997

RETIREMENTS

Patrol Officer Paul F. Maffei

May 1, 1998

29 years of service

Sergeant James P. Rogers

January 5, 1998

30 years of service

I wish to express my sincere thanks (for their loyalty and cooperation) to the members of the Patrol Division, Detectives, Auxiliary Police, Traffic Supervisors and Clerical Personnel of this department. I wish to thank the Board of Selectmen, John A. Cronin, Executive Secretary, the Justices, Clerks and Probation Officers of the Courts and officials and employees of other town departments who have assisted us during the year.

Respectfully submitted,

Kevin J. Mearn
CHIEF OF POLICE

REPORT OF THE PUBLIC WORKS DEPARTMENT

To the Honorable Board of Selectmen:

June 30, 1998

Submitted herewith is the twenty-fifth report of the activities of the Department of Public Works established under Chapter 570 of the Acts of 1973.

ENGINEERING

The Engineering Department provided engineering and planning services to the Milton Conservation Commission, Planning Board, Board of Selectmen, Traffic Commission, Board of Appeals, Milton Police, School Department, Park Department, Cemetery Department, Public Works and Sewer Task Force Committee. All master plans for sewer, assessment, water and drainage are updated through the year.

The Department also participated in the following activities:

Reviewed subdivision plans and other development plans to insure that the new developments would not impact surrounding homes, streets and utility systems. New developments included a 10 lot subdivision at 95 Hinckley Road and a 5-lot subdivision at Hilltop Street.

Prepared application for Fiscal Year 1998 Underground Storage Tank Grant and received a grant in the amount of \$11,550 for removal and replacement of a 2,000 gallon oil tank at Milton Central Library.

Prepared grant application for Massachusetts Emergency Management Agency to rehabilitate parts of town sewer system.

Provided field data, technical analysis and reviewed design plans for the removal and replacement of all Public School Underground Storage Tanks (USTs). Managed the contracts for removal and replacement of the school USTs. The School USTs were removed and replaced in the summer of 1998.

Reviewed plans and inspected field connections to 30 residences which connected to Town sewer in FY 1998.

Managed the construction contract for the Forbes Road area sewer project.

Provided plan review and administrative assistance for East Milton Square Landscaped Deck project.

Provided data and analyses for proposed zoning changes.

Provided engineering analyses, 75% design review and negotiated conditions relating to the Massachusetts Highway Department's proposed safety improvements and reconstruction of Randolph Avenue between Chickatawbut Road and Reedsdale Road.

Prepared preliminary plans and examined wastewater alternatives for the Woodland Road area.

Attended meetings, reviewed plans and provided testimony concerning developments in neighboring communities that could adversely affect the Town of Milton.

Met with federal, state and M.B.T.A. officials and provided plans and analyses pursuant to the proposed reconstruction of the Eliot Street M.B.T.A. Bridge and Adams Street Bridge in Lower Mills.

Issued 11 street numbers and 208 street opening permits. Prepared plans, budgets, cost estimates and provided field engineering and supervision for the Chapter 90 Street Reconstruction and Paving Program.

Chapter 90 program included the roadway improvements at the following locations:

- Antwerp Street (Granite Avenue to Wood Street)
- Brook Road (Blue Hill Avenue to Blue Hill Parkway)
- Canton Avenue (Reedsdale to Brook Road)
- Craig Street
- Harborview Road
- Hoy Terrace Street
- Lyman (Spruce Street to Cypress Road)
- Mechanic Street
- Melbourne Road
- Osborne Road
- Pequot Lane
- School Street (Canton Avenue to Randolph Avenue)

HIGHWAY

The weather last year was certainly one of contrasts. We started off in July with near record dryness and a record high temperature in mid month as part of a hot dry summer. The weather turned early with abnormally cold temperatures occurring in November but still relatively snow and rain free through December. The weather turned during 1998 and through April we experienced at or near record warm weather and rainfall with little snow. By the end of June we were experiencing record rainfall in that month of 17.32 inches of rain.

Needless to say that although we were able to perform a substantial amount of maintenance activity through the winter months including roadside maintenance and the tree pruning and removal, much of the highway maintenance activity entered around flood control and dealing with drain water which entered the sewer system.

The heavy rain of last year served to focus more attention toward the Town's infrastructure of drain pipes and waterways. There is still much work to be done to the Town's drainage system, particularly Pine Tree, Unquity and Cunningham Brooks with Pine Tree Brook in need of a major cleaning and channel maintenance program.

We have been fortunate the past few years in receiving increased Chapter 90 roadway repair funding at about 1/2 million dollars per year but this amount is still well below the necessary annual expenditure required to maintain the Town's roadway and sidewalk network.

This year saw the completion of the new all Town department filling station at the D.P.W. Yard. The facility includes state of the art computer controlled fuel dispensing with complete vapor recovery and fuel spill protection with an overhead canopy for protection during inclement weather.

New equipment provided for the department this year under the Town's Capital Budget Program included one sand and salt spreading unit.

FORESTRY AND SHADE TREE MAINTENANCE

The relatively mild winter allowed our crews to work deep into the winter on pruning and tree removal activities. During the year we removed 148 dead trees while planting only 33 trees. Unfortunately, we continue to remove more trees than we replace each year even though we occasionally receive supplementary Mass. Relief Grant funds for tree planting. It is of the utmost importance that trees be replaced systematically on an annual basis. Unlike other parts of the Town infrastructure, sewer pipes, water pipes, etc. the tree network cannot be replaced in a short time frame by dedicating large sums of money to the task. Trees require 10 to 20 years to mature and should be replaced at the rate of at least 130 per year to maintain the overhead canopy we enjoy in this Town.

CENTRAL MAINTENANCE GARAGE

The employees in the Central Garage provided service to all Town Departments throughout the year including the Town's Fire Department and Police Department vehicles. The employees in this small division do a terrific job of maintaining the Town's vehicles with limited resources.

These employees conduct, in conjunction with Kiwanis, year round recycling of hazardous waste automotive products including motor oil, oil filters, auto batteries and tires. In addition, six (6) junk vehicles were recycled by Mass. Special Olympics in their Recycle for Gold Program.

WATER OPERATION AND IMPROVEMENTS

Nineteen service connections were made to supply new buildings.

Fifty-nine services were relayed. Most of the services were relayed through joint effort of Town forces and private contractors.

Nine additional hydrants were installed in the Town's system.

Eleven new gate valves were added to the Town's water system.

The gating and replacement of old hydrants in Town continues on an annual basis with virtually all hydrants in an operable state. The inspection, repairing and painting of fire hydrants continues.

Improvements to the distribution system were made by installing main pipes in the following streets:

Randolph Avenue from Brook Road to Centre Street	1,400' of 12" Ductile Iron Pipe 60' of 8" Ductile Iron Pipe 3 Hydrants Replaced 12 Services Renewed Main to Box
Hillsview Avenue from Blue Hill Ave. to Brush Hill Road	950' of 12" Ductile Iron Pipe 3 Hydrants Replaced 16 Services Renewed Main to Box
Deerfield Road easement to Harland St.	90' of 12" Ductile Iron Pipe 1 Hydrant Replaced
Augusta Road from Squantum Street to Pillon Road	400' of 12" Ductile Iron Pipe 2 Hydrants Replaced 8 Services Renewed Main to Box
Blue Hill Avenue from Hillsview Road to Robbins Street	260' of 12" Ductile Iron Pipe 1 Hydrant Replaced
Brook Road from Churchill's Lane to Centre Street	2,170' of 12" Ductile Iron Pipe 140' of 8" Ductile Iron Pipe 5 Hydrants Replaced 6 Services Renewed Main to Box

Brook Road from Canton Avenue,
1,000' East

1,040' of 12" Ductile Iron Pipe
2 Hydrants Replaced
3 Services Renewed Main to Box

In addition, a section of the Town's distribution system including parts of Smith Road, Beacon Street, Beacon Street Circle, Carlson Road and Truman Highway was transferred from high pressure zone to low pressure zone. Service pipes in this area had been subjected to extraordinarily high water pressure causing stress on house service piping in the neighborhood.

SUBDIVISION STREETS

There were two single street subdivisions partially completed during the year: Hinckley Estates and Hilltop Street extension. As-built plans for water work have not been submitted at the time of this report.

The Board of Water Commissioners (Selectmen) continued to support funding of the Town water system capital needs for which \$400,000 was appropriated. In addition the town applied for and received a grant of \$363,200 under the M.W.R.A. Local Water Infrastructure Rehabilitation Program. Of this amount, \$272,400 is a 0% interest loan payable over five years.

These funds went a long way in eliminating break prone pipes in the Town's water system, particularly on the streets listed previously in this report.

During this year we began the first step of establishing a formal Cross-Connection Control Program mandated by D.E.P. During the first phase of the program, trained Cross-Connection Control personnel with the assistance of Howard Hendrickson, the foremost Cross-Connection authority in New England, surveyed many of the large buildings in town to locate actual and potential cross-connections. The purpose of this program is to insure that no sources of contamination are allowed to be connected to the domestic water supply.

Water use in Town was most consistent at less than 1% difference from the previous year. During the coming years, M.W.R.A. projects including rehabilitation of the Metro West Tunnel and filtration of the M.W.R.A. water supply which the M.W.R.A. is protesting with E.P.A. could cause the annual bill to the Town to increase dramatically.

This year like the year before rusty water calls throughout the system decreased dramatically due I believe largely to changes in water chemistry formulated to eliminate corrosion of lead and copper pipes.

A new rubber roof complete with insulation was installed on the old meter repair building adjacent to the Erickson garage.

New equipment purchased by the Water Division in Fiscal Year 1998 included a one-ton pickup truck.

SEWER OPERATION & IMPROVEMENTS

During Fiscal Year 1998, the Department continued to implement repairs to leaking pipes in the Town sewer system as recommended by Camp Dresser McKee, the Town's sewer consultant. The Town still has much work ahead to seal all of the leaks in our aging sewer system.

Monies invested in sewer system repair are well spent now that M.W.R.A. bills municipalities for the amount of sewage and water that leaks into the pipe network and is processed at the Deer Island Treatment Plant.

Heavy rainfall during the first half of calendar 1998 created potential sewer backup situations in the Brook Road and Pleasant Street area causing town forces to pump sewage from the Town system into the M.W.R.A. system. This pumping eliminated the possibility of sewage back flowing. The pumping took place during five of the first six months of calendar 1998 indicating that overflowing of the M.W.R.A. sewer main has worsened dramatically. In recent times the Town's Board of Selectmen and particularly Mrs. Dunphy, the Town's representative to the M.W.R.A. Advisory Board, have worked doggedly to get the M.W.R.A. to recognize the problem in their system, which so negatively impacts Town residents with more and more frequency.

The Town is seeking approval of \$1.5 million in funding from the M.W.R.A. to eliminate sewage backups in the Town and an Article was voted at Town Meeting allowing expenditure of this amount contingent on reimbursement by M.W.R.A. or other agency.

One subdivision sewer system was constructed in Bradlee Glenn.

Sewer rates remain the highest component of the water/sewer bill by about 2.25 to one. The present billing structure in place at M.W.R.A. is partially based on volume use as measured by meters strategically placed in the system. In order to lower our volume based portion of the M.W.R.A. sewer bill, it is imperative that we eliminate all basement sump pumps that pump ground water into the sewer system in addition to continuing the Town's program of underground sewer joint sealing, point repairs and manhole structure sealing.

During Fiscal Year 1998 the Town applied for and received \$42,675 under an M.W.R.A. 25% Grant and \$128,025 as the remaining 75% of the grant program, which was received as a 0% interest loan to be paid back over 5 years.

Two new sewer pumps complete with motors were included as part of a com-

plete remodel of the Upper Randolph Avenue Sewer Pump Station. New equipment purchased by the Sewer Division in Fiscal Year 1998 included one sewer rodding machine.

COLLECTION OF REFUSE

In Fiscal Year 1998, the Town negotiated a 1½-year extension of the Town trash pickup contract with Waste Management of New England. In general, the service provided by Waste Management has been good at an excellent price.

Waste Management continued to dispose of up to 60 tons per day of out-of-town trash at the Milton Landfill. This function will generate approximately \$1.5 million to be used for landfill closure activity presently scheduled to begin next year.

Last year I commented about dramatic cost increases anticipated in solid waste disposal. The Town has engaged in public/private partnerships with several businesses allowing the town to save millions of dollars in avoided expense. Some of the contracts include: Contract with Mass Gravel, Inc. under which they have operated the landfill at no charge to the Town by using D.E.P. approved contaminated soil to cover the Town's trash resulting in an annual savings to the Town of \$400,000 - \$600,000. Contract with Waste Management, Inc. allowing them to deposit out-of-town trash at the Milton Landfill, estimated to produce \$1.5 million in revenue to the Town. Contract with Quarry Hills Assoc. to build a golf course on the Milton Landfill. This agreement requires Quarry Hills to close and cap the facility at an estimated savings to Town residents well in excess of \$10 million.

In spite of all of these savings starting January 4, 1999, the Town will be required to transport all of its solid waste to an out-of-town facility at market rates. As most of the other landfills in Massachusetts will be closed by the year 2000, lack of disposal alternatives coupled with more stringent environmental controls will certainly contribute to dramatic increases in the cost of solid waste transporting and disposal.

CURBSIDE RECYCLING

FY 1998 was the sixth year of the Town's Curbside Recycling Program started by the Department of Public Works with the Assistance of the Town's Recycling Committee. Participation rate among Town residents in this program continues to be outstanding. So much so that the Commonwealth of Massachusetts Department of Environmental Protection uses the Town of Milton as a model for other communities starting recycling programs.

We are continuously working to improve the program in order to reuse material that would otherwise be solid waste. This year we added Ni-Cad batteries to our

list of recycled items. This item is only collected at the drop-off center in a special container. Next year we anticipate adding personal computers and TV sets to the items accepted at the drop-off center.

The recycling program unquestionably creates some additional effort on the part of residents, rinsing bottles and cans, stripping labels, storing paper, etc. but these efforts are well worth the environmental and monetary reward as disposal cost for solid waste is anticipated to be far greater than the disposal cost of recyclables.

This year the Town's recycling rate remained at 47%, which is one of the highest rates in Massachusetts.

Recyclables collected in 1998 included:

2,000 Christmas Trees	190 tons white appliances
3,300 Tons of leaves	175 auto tires
2,533 Tons of mixed paper	200 auto batteries
606 Tons of commingled plastic, glass and cans	400 used oil filters 48 tons clothing
53 Tons of scrap metal	1,100 gallons waste oil 200 propane tanks

OBJECTIVES

To continue to reinforce the water system with additional mains. To complete looping of all existing dead end mains. To continue a maintenance and replacement program of old and ruptureprone water mains and to initiate a water main cement lining program and meter replacement program. To continue the newly established water main flushing program and formalize the Town's cross connection control program.

To continue the Water Drainage Improvement Program. Areas scheduled for study and improvement are as follows:

Cunningham Brook near Lyman Road
Pine Tree Brook - Entire Length
Brush Hill Road - Neponset Valley to Blue Hill Avenue
Unquity Brook - From Coolidge Road to Randolph Avenue
Brook Road relief drain, Cemetery to Unquity Brook

To continue to seek assistance on the local, state and federal level to complete drainage improvement to Unquity Brook and Pine Tree Brook Watersheds.

To continue to seek assistance on the local, state and federal level to address the problems of our deteriorating roadway network.

To continue the sewer inflow reduction and pump station improvement programs. To create a smooth transition for the Town going from the local landfill era to out-of-town trash disposal and to continue to add enhancements to the town's recycling program in order to lower the amount of solid waste disposed of out-of-town.

PERSONNEL

Joyce Ford — worked for the D.P.W. Department for almost a year as Secretary but the lure of the Selectmen's Office was too much so she has continued her employment with the Town on a part-time basis in this department.

Joseph Lindback — came to the Department as a C.E.T.A. employee in 1972 and eventually rose through the ranks to the level of foreman. Joe also served for a period as Union President, where he did a fine job of representing his fellow employees. In addition to his skills in the field, Joe was also a fine draftsman which he exhibited during the later part of his career with the department. Joe was a great guy to work with and despite having health problems during the later part of his career, he always had a cheerful demeanor and a willingness to pitch in however necessary to get the job done. We all wish Joe a return to good health and our best wishes for a long and happy retirement.

CONCLUSION

This year was my first full year as D.P.W. Director and in general the year was very productive, particularly during the first half of the year which provided ideal New England weather for construction projects. We made great strides in the Water Main Improvement Program, replacing mains that frequently broke throughout Town. The mild weather also enabled us to perform a substantial amount of tree pruning and removal of dead and dying trees. Unfortunately, due to budgetary restriction, we are not able to plant trees at an adequate rate to replace the ones we are losing.

One major area of concern that continues and has worsened dramatically during my tenure as Director is the M.W.R.A.-generated sewer overflows that are occurring on an all too frequent basis in various parts of Town and particularly on Brook Road at the M.W.R.A. sewer trunk main. Heavy rainfall during the first six months of calendar 1998 caused our crews to work around the clock intermittently, to the extent that this activity dominated the work schedule during the last half of the fiscal year. Measures are now being taken to resolve this condition permanently. The condition of the roadway and sidewalk network continues to be of major concern. Much will need to be done in future years to bring back these systems to an acceptable standard.

I express my appreciation to the Managers, Office Staff, Engineers and Public Works Field Employees for their cooperation and efforts throughout the year and particularly during emergency situations. Your response in handling these situations is second to none.

In closing, I thank the Board of Selectmen, the Executive Secretary and all Town Departments for their support and assistance during the year.

Respectfully submitted,

Martin W. Feeney, Director
Department of Public Works

REPORT OF THE BOARD OF RETIREMENT

To the Honorable Board of Selectmen:

The Financial Report of the Board of Retirement for the year ending December 31, 1997 is submitted herewith.

As of December 31, 1997 we have 309 employee members and 305 pensioners and survivors receiving benefits under the Milton Contributory Retirement System.

Respectfully submitted,

Edward J. Spellman, Jr., Chairman
John H. Bowie Jr., Secretary
Kevin G. Sorgi
Joseph G. Graziani, Jr.
Mary E. McNamara

CASH

Balance, January 1, 1997	12,292.33
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Receipts:

Member Contributions	750,616.56
Town Appropriation	2,257,093.00
Investment Income	6,675,416.17
Cost of Living from State	357,377.17
Reimb. from Other Systems	64,100.28
Trans. from Other Systems	109,800.49
P.R.I.T. Fund Redemption	3,650,000.00
Interest not Refunded	1,436.94
Federal Grant reimbursement	5,223.96

13,883,356.90

Expenditures:

Pension	3,026,023.73
Annuities	411,212.71
Administration Expenses	60,713.93
Refunds to Members	33,569.40
P.R.I.T. Income/Purchase	10,221,339.57
Payments to Other Systems	82,315.19
Balance, December 31, 1997	48,182.37

13,883,356.90

Pension Reserve Fund

Balance, January 1, 1997	20,477,031.09	
Interest not refunded	1,436.94	
Interest Distribution	6,336,633.83	
Federal Grant Reimb.	5,223.96	
		26,820,325.82

Expenditures:

Balance, December 31, 1997	26,405,770.82	
Trans. to Pension Fund		
per PERAC Appropriation	414,555.00	
		26,820,325.82

Annuity Reserve Fund

Balance, January 1, 1997	3,997,313.49	
Trans. from Annuity Sav. Fund.	308,283.95	
Interest Distribution	119,496.92	
		4,425,094.36

Expenditures:

Annuities Paid	411,212.71	
Balance, December 31, 1997	4,013,881.65	
		4,425,094.36

Expense Fund

Balance, January 1, 1997	51,132.42	
Transfer from Investment Income	9,581.51	
		60,713.93

Expenditures:

Administration of System	1,500.00	
Treasurer-Custodian	1,000.00	
Retirement Analyst	39,505.00	
Administrative	4,396.42	
Travel	2,087.42	
Legal	12,225.09	
		60,713.93
Balance, December 31, 1997	0	

ANNUITY SAVINGS FUND**Receipts:**

Balance, January 1, 1997	8,480,234.33	
Trans. from Other Systems	109,800.49	
Contributions: Group I and IV	731,765.37	
Voluntary	18,851.19	
Interest Distribution	207,884.66	
		9,548,536.04

Expenditures:

Trans. to Other Systems	1,349.53	
Refund to Members	33,569.40	
Trans. to Annuity Reserve	307,580.08	
Balance, December 31, 1997	9,206,037.03	
		9,548,536.04

Military Service

Balance, January 1, 1997	4,964.45	
Interest Distribution	114.48	
		5,078.93

Expenditures:

Trans. to Annuity Reserve	703.87	
Balance, December 31, 1997	4,375.06	
		5,078.93

Pension Fund

Balance, January 1, 1997	1,904,023.88	
Town Appropriation	2,257,093.00	
Reimb. from Other Systems	64,100.28	
Cost of Living from State	357,377.17	
Trans. from Pension Reserve Fund	414,555.00	
		4,997,149.33

Expenditures:

Pensions Paid	3,025,424.02	
Reimb. to Other Systems	82,315.19	
Balance, December 31, 1997		
	1,889,410.12	4,997,149.33

Investment Income

Cash Fund	1,704.77	
PRIT Fund	6,672,006.63	
		6,673,711.40

Distribution:

Annuity Savings Fund	207,884.66	
Annuity Reserve Fund	119,496.92	
Special Fund Military Service	114.48	
Pension Reserve Fund	6,336,633.83	
Trans. to Expense Fund	9,581.51	
		6,673,711.40

REPORT OF THE SANITARY LANDFILL

To The Honorable Board of Selectmen:

June 30, 1998

The Board of Selectmen continued their evaluation of post closure uses of the Landfill. Acceptance of solid waste at the Landfill is scheduled to cease on December 31, 1998 according to the terms of a consent Order Agreement between the Board of Selectmen and the Department of Environmental Protection.

The Selectmen seek a cost-effective method for capping and sealing the Landfill to prevent adverse impact to the Environment and adjacent properties. They also seek an aesthetic, revenue producing use of the property. Soil and groundwater testing will continue for a number of years after closure to insure that surrounding properties are protected.

Respectfully submitted,

Paul D. Kanter, P.E.
Town Engineer

REPORT OF THE SCHOOL BUILDING COMMITTEE

To The Honorable Board of Selectmen:

November 2, 1998

This report is submitted to the Board of Selectmen by the School Building Committee pursuant to Article 50 of the 1998 Annual Town Meeting.

The School Building Committee was established by Article 50 and was appointed by the Town Moderator on June 1, 1998. Following appointment of the Committee and an organizational meeting, the Committee met with the architects and demographer who prepared the school needs and demographic study which was presented to and discussed at the Annual Town Meeting. The Committee also received information as to a 1995 study conducted for the School Committee which surveyed and listed deficiencies in school buildings and estimated costs of addressing such deficiencies. The Committee also, during the summer, toured the Town's school buildings.

It had been contemplated in discussion at the Town Meeting that the architects employed for the needs and demographic study might be retained to continue the work authorized under Article 50 and that the Committee would present proposals for solving space issues by the date of this report. It became clear, however, that, under the Designer Selection statute of the Commonwealth and as ruled by Town Counsel after consultation with the Attorney General's office, it would be necessary to bid the study and design work proposed under Article 50. Thus, in August, bids or requests for proposals were advertised. In September, proposals from 10 architectural firms were received. After review of the proposals and rating of the proposals by a subcommittee, interviews were conducted with the firms presenting the highest rated proposals. Following the interviews, the Committee selected as its first choice for a contract the firm of Drummey Rosane Anderson, Inc. ("DRA").

DRA has commenced its work, conducting preliminary inspections of buildings and interviewing school personnel. In the meantime the Committee is continuing its work, meeting with school administrators and principals and with the architects. Since its appointment, the Committee has met thirteen times. The work of the Committee will not result in conclusions and final recommendations until sometime in January, at the earliest, because of the delays encountered in following the bid procedures of the Designer Selection statute. Additionally, the Committee regards it to be of paramount importance that the work be done properly even if it requires additional time to complete the task at hand.

The School Building Committee will submit a further report of its conclusions and recommendations when its work is substantially completed. In the meantime, the Committee wishes to thank the School Department and the School Committee for their cooperation and assistance.

Respectfully submitted,

Charles C. Winchester, Chairman

Mary S. Cobb, Secretary

Anthony J. Cichello

Jeffrey L. Cruikshank

Mary R. Fitzgerald

Elizabeth Major

Thomas E. McGrath

Robert E. Varnerin

John A. Virgona

SCHOOL BUILDING COMMITTEE

REPORT OF THE BOARD OF SELECTMEN

To the Citizens of Milton:

June 30, 1998

The Selectmen submit the following report for the fiscal year ending June 30, 1998.

The Board of Selectmen was organized following the April 29, 1997 elections with Katherine Haynes Dunphy as Chair, Richard B. Neely, as Secretary, and Diane DiTullio Agostino as third Member.

At the April 28, 1998 Town Election, Richard B. Neely chose to run for another term and was elected for a three-year term.

On April 30, 1998, the Board was organized with Richard B. Neely as Chair, Katherine Haynes Dunphy as Secretary and Diane DiTullio Agostino as third Member.

FISCAL AFFAIRS

The Town continues to enjoy sound financial health in spite of its practice of operating with minimal reserves.

Moody's Investor Services, Inc. has continued the Town of Milton's very favorable Aa3 rating.

The Town's Bond Counsel is the law firm of Ropes and Gray of Boston and the Financial Advisor is BankBoston of Burlington, MA.

The following text is from Moody's November 25, 1999 announcement in New York, NY to the financial community:

"Moody's Investors Service has assigned a rating of Aa3 to the \$3,210,000 General Obligation Bonds to the Town of Milton, Massachusetts. The rating reflects the following credit characteristics:"

FAVORABLE WEALTH AND INCOME LEVELS

"The Town is a suburban, almost fully developed, Boston community with resident wealth and income levels significantly above state averages. In 1990, per capita and median family incomes in Milton were 35% and 42% above state figures. This wealth, and the proximity of the Town to Boston (less than ten miles away), are reflected in the Town's high median housing value (\$219,600) which is nearly twice the state median. Tax base, comprised mostly of residential properties (95.2% of assessed value in FY 1997), has recently shown growth — average annual increase 2.2% from 1995-97 — after some declines in the early 1990s. The Town possesses a high full value per capita, at \$70,231."

MANAGEABLE DEBT POSITION

“Debt levels are higher than average, largely due to the debt of the Massachusetts Water Resource Authority (MWRA), for which the Town is a member for both water and sewer. However, MWRA debt has been fully supported and the Town’s debt has a rapid payout (95% in ten years). Proceeds of the current issue will redeem bond anticipation notes, which fund numerous projects, including school renovations, computer hardware and software for schools, and school building addition. A portion of current issue (\$500,000) is subject to Proposition 2½ limitations. Additional long term debt is currently planned for landfill closure (\$7.2 million planned for the year 2000), and sewer improvements (approximately \$2 million) which are expected to be self supporting from sewer charges.”

STABLE FINANCIAL POSITION WITH ADEQUATE RESERVES

“Conservative budgeting contributes to improved financial position with adequate financial reserves. The Town had a \$602,811 operating surplus in fiscal year 1997. Unreserved fund balance declined somewhat in fiscal 1997, from 6.5% to 5.4% of general fund revenues, although the Town transferred \$500,000 in fiscal 1997 to a stabilizing fund and intends to set aside additional amounts yearly for future capital purchases. Property taxes are the Town’s main revenue source (65.7% in fiscal 1997), and officials project a collection rate for fiscal 1998 in the 96% range. Officials report an 8.4% increase in School Department budget for fiscal 1998 — the Town’s largest expenditure — resulting from a combination of salary increases and bigger teacher staffing levels.”

STATE AID

The following tables set forth the amount of state aid to the Town in recent years, as well as the amount estimated for Fiscal 1998 and the amount projected for Fiscal 1999:

<u>Fiscal Year</u>	<u>Total State Aid</u>
1999 (projected)	\$8,451,000
1998	\$7,677,425
1997	\$7,274,849
1996	\$6,299,578
1995	\$6,095,273
1994	\$6,072,516

MOTOR VEHICLE EXCISE

The following table shows the actual receipts in each of the most recent years:

<u>Fiscal Year</u>	<u>Receipts*</u>
1998	2,354,796
1997	2,031,103
1996	1,843,265
1995	1,776,894
1994	1,638,873

*Net after refunds. Includes receipts from prior year.

PRINCIPAL EMPLOYERS

The following are the principal employers, other than the Town itself, located in Town:

<u>Company</u>	<u>Nature of Business</u>	<u>Approximate Current Employees</u>
Milton Hospital	Hospital	603
Curry College	College	360
Milton Academy	Private School	300
Milton Health Care Facility	Nursing Home	200
Milton Visiting Nurses	Nursing Care	160
Milton Fruit Center	Food Store	75
Bell Atlantic	Telephone Service	40
DeWolfe Realtors	Realtors	37
U.S. Trust	Bank	30
BankBoston N.A.	Bank	15

LARGEST TAXPAYERS

The following is a list of the ten largest taxpayers.

<u>Name</u>	<u>Nature of Business</u>	<u>Assessed Valuation</u>	<u>Amount of Tax</u>	<u>% of Total Levy</u>
Bell Atlantic & NYNEX	Utilities	\$12,689,100	\$314,727	0.96%
Housing Opportunities	Milton Elderly Housing	8,720,600	159,674	0.49
Winter Valley Residences	Housing	7,549,800	138,237	0.42
Boston Edison	Utility	6,903,400	171,204	0.52
Thomas Flatley	Nursing Home	6,699,400	140,671	0.43
Two Granite Ave, LLC	Office	6,168,500	152,981	0.47
Boston Gas	Utility	5,017,100	129,868	0.40
Wollaston Golf Club	Golf Course	4,139,475	106,263	0.33
HP Hood	Warehouse	2,486,700	61,915	1.19

Catherine Mignosa	Retail	2,365,300	64,802	0.20
Unquity House	Housing	2,303,300	42,173	0.13
Media One	Cable	2,203,300	54,639	1.17
Copeland	Warehouse	<u>2,155,900</u>	<u>54,639</u>	<u>1.17</u>
		\$69,401,975	\$1,591,793	4.88%

POPULATION (1)

<u>Year</u>	<u>MILTON</u>		<u>NORFOLK COUNTY</u>		<u>MASSACHUSETTS</u>	
	<u>Number</u>	<u>% Change</u>	<u>Number</u>	<u>% Change</u>	<u>Number</u>	<u>% Change</u>
2010 (Proj.)	25,485	(1.4)%	635,109	0.3%	6,721,377	5.2%
2000 (Proj.)	25,855	0.2	633,228	(0.7)	6,388,885	4.9%
1996 (Est.)	25,794	0.3	637,388	3.5	6,092,352	1.3
1990	25,725	(0.5)	616,087	1.6	6,016,425	4.9
1980	25,860	(4.9)	606,587	0.3	5,737,037	0.8
1970	27,190	3.1	604,854	18.5	5,689,170	10.5
1960	26,375		510,256		5,148,578	

(1) Source: U.S. Department of Commerce for actuals and estimates. Massachusetts Institute for Social & Economic Research for projections.

RESIDENTIAL PROPERTY SALES

Million homes sales posted excellent results in 1998 with higher values compared to 1997. The total sales remain just below 5% of the Town's total housing stock, which is consistent with past years and reflective of Milton's stability as a much sought after residential community.

HOME SALES, PRICES FOR 1998

<u>Community</u>	<u>Total Sales</u>	<u>Change from 1997</u>	<u>Median Price</u>	<u>Change from 1997</u>
NORFOLK COUNTY				
Braintree	408	1.5%	\$176,000	10.3%
Canton	330	1.2%	\$230,000	15.0%
Dedham	341	-4.2%	\$185,000	11.4%
Milton	425	8.4%	\$235,000	23.7%
Quincy	937	3.9%	\$168,000	14.3%
Randolph	422	-2.1%	\$140,000	7.7%
Sharon	302	5.2%	\$240,000	3.8%
Stoughton	471	26.3%	\$148,600	-0.3; %
Westwood	262	3.6%	\$307,000	5.9%
Weymouth	722	13.9%	\$150,000	9.1%

Source: Banker & Tradesman

CAPITAL BUDGET PLANNING

The Selectmen's ad hoc Capital Budget Advisory Committee, in its fourth year, recommended and the 1998 Annual Town meeting voted: \$5,066,871 for the following projects: Council on Aging remodeling and addition to the Kidder Senior Center, removal and replacement of the School underground fuel storage tanks, roadway, water, sewer and landfill closure capital projects. Also funded was a Library Facility and Needs Study, a Cemetery backhoe, DPW sweeper and hydraulic mechanic's lift, the second year recommendations for data processing equipment, park facility refurbishment, five police cruiser replacements, roof replacement and masonry repair, security and safety work at the High School and Pierce Middle School, traffic signal replacement for the Wire Department and the replacement of an electrical switch at the Town Office Building.

CAPITAL IMPROVEMENT PLANNING COMMITTEE

The 1998 Annual Town Meeting voted to establish a seven-person Capital Improvement Planning Committee to succeed the Selectmen's ad hoc Capital Budget Advisory Committee. Voted as a Bylaw, a new Section 17 of Chapter 4, this institutionalizes an important initiative which the Board of Selectmen undertook four years ago. The new Committee will bring together one School Committee member, a Planning Board member, a Warrant Committee member, one member of the Board of Selectmen, the Town Accountant and two citizen members to study proposed capital projects and improvements with a useful life of at least five years and which cost over \$10,000. The Bylaw details the reporting and approval process and requirements.

MWRA HIGH LEVEL SEWER SURCHARGE

One of the most important sewer capital appropriations voted by the 1998 Town Meeting was \$1,500,000 to eliminate surcharges of raw sewerage from the MWRA High Level Sewer into homes on Brook Road near Houghton Road, Pleasant Street and Chesterfield Road as well as Ferncroft Road and locations on and near Audubon Road. New gravity sewer lines are to be constructed leading to one new pumping station and one rehabilitated station, Libby Road, which will also require a new force main. In effect new gravity collection systems are to be built which allow the sewerage to flow to a pumping station which injects the sewerage into the High Level Sewer.

Selectman Katherine Haynes Dunphy has been representing the Town on the MWRA Advisory Board for the last five years. Selectman Dunphy was not pleased when the MWRA denied responsibility for the surcharges. The first goal was to work with the affected homeowners, our engineers and the MWRA to design and fund the remedial work. Now that this has been accomplished, Selectmen Dunphy focused on researching MWRA practices in other communities. When a pattern of

MWRA action was observed, Selectman Dunphy challenged herself to seek fairness and justice for Milton over the next year. Selectman Dunphy will pursue this with MWRA Advisory Board and MWRA Board of Directors in the months ahead.

TAX EXEMPT STEERING COMMITTEE

The Board of Selectmen appointed a permanent Tax Exempt Steering Committee on July 24, 1997 on the recommendation of an ad hoc PILOT Program Committee which had been working on this issue since December of 1995.

The Board of Selectmen charged the Tax Exempt Steering Committee, among other things, with finding ways that tax exempt institutions in Milton can contribute appropriately to the fiscal well-being of the Town.

Most communities in Massachusetts face difficulty under proposition 2½ maintaining the quality services that their residents and tax-exempts expect. As a result of Proposition 2½, many jobs and programs in Milton have been eliminated or cut back. The Town has difficulty funding Police, Fire and Public Works services for taxpayers and tax-exempt institutions alike. The schools constantly face the problems endemic to large class sizes brought on by dramatically increasing enrollments and limited resources. The capital assets of the Town continue to deteriorate with little relief.

Milton is particularly challenged because of its negligible commercial property tax base – about 4% – to meet its obvious needs without exceeding the tax levy limitation of Proposition 2½. Residents of Milton have passed seven (7) Proposition 2½ overrides. It is appropriate that the Town examine every avenue to raise revenue.

One such avenue is a Payment in Lieu of Taxes (“PILOT”) Program, similar to existing programs in other municipalities.

The Committee is expected to conclude its work early next year. A program of systematic contacts with institutions will be adopted, most likely based on property acquisitions or major improvements. The non-profit institutions have been cooperative throughout this study.

MAJOR PROJECTS

The Central Artery Tunnel project has delayed two important Mass Highway projects. The reconstruction of Route 28 - Randolph Avenue between Reedsdale Road and Chickatawbut has been rescheduled to 2000. The long awaited Sound Barriers were scheduled to be constructed along the property lines adjacent to the Southeast Expressway this year. The project commenced with brush cutting and site work this year. Completion in FY 2000 is expected.

The MBTA bridge replacement on School Street got off to a fast start. Excellent cooperation by the contractor, with the merchants, neighbors and Police Department helped. The reconstruction of the Adams Street bridge over the Neponset River has been expedited by Mass Highway and construction will start in 1999, perhaps overlapping with the MBTA project.

DECK — COMPLETION AND DEDICATION

The deck in East Milton Square over Interstate 93 was finally completed this year.

In 1957 the Southeast Expressway was constructed, leaving a canyon-like divide between the two sides of Town.

In the early 1980s, Howard Palmer, Chairman of the East Milton Environs Committee, took up the cause to build the deck. He had adapted it from a commercial proposal to build an office building with parking, both to be located on a deck. The Committee's proposal was to have a landscaped public park built over the entire deck area.

At the Town's request Congressman Brian Donnelley obtained a demonstration grant to the Massachusetts Highway Department to build the deck using, in large part, federal interstate highway gasoline tax funds.

State Senator Joseph D. Walsh and Representative M. Joseph Manning provided support at the State level.

The tastefully landscaped deck was dedicated on June 12, 1998. Chapter 82 of the Acts of 1997 was signed into law the previous year as follows:

"The overpass spanning interstate highway route 93 in East Milton Square in the town of Milton, shall be designated and known as the Honorable M. Joseph Manning Community Park, in recognition of the many years of service which M. Joseph Manning has dedicated to the citizens of said town of Milton and to the commonwealth."

Several hundred of former Representative Manning's friends and colleagues joined together in tribute to Joe Manning to recognize his years of service to the people of Precinct 7, to the Town of Milton and to the Commonwealth. This was a grand way to celebrate the new deck and to honor one of Milton's most dedicated public officials.

MILTON CLEANS HOUSE COMMITTEE

Prompted by the January 2, 1999 closing of the landfill, the Board of Selectmen launched a cleanup campaign. They appointed an ad hoc committee to

clean out the “attic” and move unnecessary material and discards to the landfill. The “Milton Cleans House Committee” was chaired by Selectman Diane DiTullio Agostino and the members included the Town Administrator, the Public Works Director and the School Department Superintendent of Buildings and Grounds. The effort was a good success, with all major departments participating. The Fire, Police, Public Works and Schools moved twelve tons. A list of vehicles was prepared for bidding and another for removal by a charity for salvage.

FIRE CHIEFS

Fire Chief Donald Affanato retired on June 30, 1998 after being Fire Chief for five years and serving as a firefighter since 1962.

He will be succeeded by Deputy Fire Chief Malcolm Larson who was appointed by the Board of Selectmen after a thorough selection process.

Both Chief Affanato and Larson are graduates of Milton High School and are homeowners in the Town.

SOCCER FIELDS

As part of the landfill lease agreement the tenant, Quarry Hills, is required to build two athletic fields. In their bid they specified that they would not build the fields on or adjacent to the landfill. With the support of the Board of Park Commissioners, the Article 38 Committee and Thomas Herget, the Director of Athletics for Milton Public Schools, the Board of Selectmen, with The Board of Park Commissioners, applied for wetland permits to allow soccer fields to be constructed on land purchased from Anne and Rossmund Lamb in 1977 for these purposes between Gile Road, Blue Hills Parkway, Brook Field and conservation land south of the Pine Tree Brook. The proposed site is directly north of Brook Field.

Residents north of Pine Tree Brook raised objections at the Conservation Commission hearing and the plans were revised to move the fields further away from the wetlands and Pine Tree Brook. The Conservation Commission decision is not expected until later in the summer.

PINE TREE BROOK

Residents of Parkway Crescent and adjacent streets attending the March 30th Conservation Commission wetlands hearing testified to having flooded basements and yard during periods of heavy rain. The Chairman of the Board of Selectmen pledged that the Town would request technical assistance from federal and state agencies who have previously helped with flood control.

The U.S. Department of Agriculture, Natural Resources Conservation Service built the flood control dam in 1968 at the intersection of Harland Street and Unquity Road. Their initial evaluation found that few, if any, runoff factors have changed. They concluded that the watershed does not need a detailed hydraulic study. They estimate that the growth of brush along the streambanks reduces the brook's capacity by an estimated 25 to 30%.

The U.S. Federal Emergency Agency evaluated the condition of Pine Tree Brook with assistance from Massachusetts Emergency Agency and granted the Town \$59,184 toward the total cost of replacing a storm damage section of the retaining wall just west of the Central Avenue Bridge.

The Commonwealth of Massachusetts Division of Waterway helped the Town straighten lower and channelize the brook from the Central Avenue Business District to Canton Avenue between 1955 and 1975. The state granted the Town 50% of the funds for this work.

On their site visit, the Director and engineer from the Division of Waterway Agreed with their federal counterparts. They promised to initiate surveys to determine the size of the area of brush cutting required. Later, they also will conduct a survey to determine if situation is impeding the flow. They expect that a warrant article will be needed for the 1999 Town Meeting to fund the first stage of brush cutting. The state is expected to match the Town dollar for dollar in this work.

LANDFILL CLOSURE

By a 2-1 vote, the Selectmen on March 5th approved a 50-year lease with Quincy's Quarry Hills Associates, Inc. for the Town's landfill, thus clearing the way for a 27-hole golf course spanning Quincy and Milton.

In exchange for the lease, Quarry Hills assumes the major cost of the state-mandated closing and capping of the landfill, estimated at \$7 million plus \$5 million in interest debt. QHA will also pay Milton a percentage of green fee receipts, ranging from one to five percent, and will construct two athletic fields on town property.

The landfill will close Saturday, January 1, 1999, by order of the State of Massachusetts Department of Environmental Protection, which has mandated closure of municipal and private unlined landfills in order to eliminate sources of wetland and groundwater pollution.

Milton has obtained several extensions the deadline which moved the required landfill closing date from March 1, 1995 to January 2, 1999. These extensions saved the Town significant expenses.

The Town of Milton now joins the City of Quincy in leasing their landfills to Quarry Hills Associations. The Legislature enacted special acts for Milton and Quincy, allowing a land lease for up to 50 years. Milton will save \$7,000,000 in landfill capping expenses and \$6,000,000 in bond interest charges. The Town will also receive an estimated \$7,000,000 in its share of the greens' fees over the period of the lease. At the end of 50 years, the nine-hole golf course on the landfill will be owned by the Town.

Because Milton had additional landfill capacity, the Town received permission from the State in 1995 to accept up to 300 tons per week of residential trash from other towns for a fee. The proceeds from this program estimated at \$1,500,000 have been deposited into a special account reserved for Solid Waste related purposes approved by Town Meeting and the Department of Environmental Protection.

The original landfill was 32 acres in size and was taken by eminent domain for \$8,000 by the 1954 Town Meeting at the request of the Planning Board, Board of Health and the Board of Selectmen. The landfill today covers almost 70 acres. The landfill site was expanded by the transfer of adjacent tax title land which had been abandoned by granite quarry owners in the early part of the century.

APPRECIATION

We wish to thank all Town employees, volunteers, members of the various Boards, Committees and others who have participated in one way or another during the year as part of our Town Government process. In particular, we extend our appreciation to the Town Administrator and our staff in the Selectmen's Office for their endless efforts during the year.

Respectfully submitted,

Richard B. Needy, Chairman
Katherine Haynes Dunphy, Secretary
Diane DiTullio Agostino

REPORT OF THE TOWN COUNSEL

To the Honorable Board of Selectmen:

June 30, 1998

1998 was a boisterous year for legal matters. Primary legal issues arose in the areas of betterments, bidding, building, DPW projects, library, landfill, legislation, overrides, subdivision control, taxation, utility easements and zoning.

Contracts were negotiated for a CAMA system for the Assessors, an architect for the School Building Committee, a traffic study, amendments and extensions to the rubbish collection, recycling, landfill operation and out-of-town trash contracts, sewer pump replacement and wood chipping. Requests for Proposals were issued for rubbish collection and recycling after closing of the landfill. Money and credits for future service were recovered from Boston Edison to offset the cost of the fiasco when the lights went out at Brooks Field during a Milton High School night football game in September 1997.

The Annual Town Meeting was held in May and a Special Town Meeting was held in September. Town Meeting appropriated money to remove and replace Town-owned underground fuel storage tanks; accepted a statute which permits the Retirement Board to elect to provide cost-of-living adjustments (COLAs) to contributory retirees and survivors receiving benefits; appropriated \$95,000 in state aid to supplement the FY98 school budget and appropriated \$750,000 in state aid to supplement the FY99 school budget. Town Meeting amended the General By-Laws to authorize the Board of Selectmen to appoint a Town Administrator, to revise the bid by-laws in conformity with Massachusetts bid laws, and to establish a Capital Improvement Planning Committee. Town Meeting established a Building Committee to design and construct an addition to the Kidder Branch Library, appointed a committee to study future space and physical plant needs of the Milton Public Library, and established a School Building Committee for planning, construction, alteration, renovation, remodeling and furnishing of school buildings.

In 1998, the Planning Board resolved a subdivision appeal resulting in an application for fewer lots off Hinckley Road than originally requested. One unemployment appeal was dismissed and five cases upheld the applicant's request. In four tax abatement appeals the Appellate Tax Board issued a decision between the Town's assessment and the assessment sought by the property owner. Lawsuits pending at the end of 1998 involving the Town of Milton included one bid case, one claim by a disgruntled contractor, a claim of sewage damage, a dispute with the MBTA about jurisdiction over Town roads in the area of the Eliot Street Bridge project, and eight tax abatement appeals.

Our firm — Murphy, Hesse, Toomey and Lehané — is a law firm of 31 lawyers. My partners, Michael Lehané and Kevin Feeley, and associates, Nicola Favorito, Geoffrey Wermuth and Kathryn Murphy, also provided legal services to

the Town of Milton in 1998. We wish to thank the Board of Selectmen, John Cronin, Carol Blute, Annmarie Fagan, Kara Barry and all Town boards and personnel for the assistance you have given throughout the year, under varying deadlines. We appreciate your help very much and we consider it a privilege to represent the Town of Milton.

Respectfully submitted,

John P. Flynn
Town Counsel

REPORT OF THE TRAFFIC COMMISSION

To The Honorable Board of Selectmen:

June 30, 1998

The report of the Traffic Commission for the period July 1, 1997 through June 30, 1998 is herewith submitted.

During this period we were asked to make recommendations on existing or anticipated traffic problems in all areas of the town.

The Commission acted on individual requests for the installation of various traffic signs throughout the town and recommended those that were deemed necessary or served a useful purpose.

The Commission continues to discuss and review the proposed reconstruction project on Randolph Avenue.

The Commission celebrated the completion of the East Milton Deck Project which was completed in the fall of 1997.

Donald P. Affanato, Fire Chief and Traffic Commission member, retired on June 30, 1998. We thank him for his many years of service to the Town and wish him the best for his future.

The Commission wishes to take this opportunity to thank non-voting members William J. Driscoll, Inspector of Wires, and Sgt. John T. Moriarty, Traffic and Safety Officer, for their assistance during the year.

Respectfully submitted,

Kevin J. Mearn, Chairman, Chief of Police
Donald P. Affanato, Chief, Fire Department
Martin Feeney, Superintendent of Streets
Paul D. Kanter, Town Engineer
James Foster, School Department

REPORT OF THE VETERANS SERVICE DEPARTMENT

To the Honorable Board of Selectmen:

June 30, 1998

Presently, there are 2,491 Veterans living in Milton.

The sum of \$2,101,247 came into Town of Milton from the Veterans' Administration to Veterans' Widows and Children of Veterans during the past year.

Over 200 inquiries and various forms were made out by this office.

Respectfully submitted,

James H. Hurley
Director

REPORT OF THE WIRE DEPARTMENT

To the Honorable Board of Selectmen:

June 30, 1998

I hereby submit the report of the Wire Department for the Fiscal Year July 1, 1997 to June 30, 1998:

PERMITS WERE ISSUED AS FOLLOWS:

Total No. Permits

Month	Issued	Original	Alterations	Fees
July '97	64	2	62	\$ 2,134.50
August '97	48	1	47	1,630.50
September '97	55	2	53	1,792.25
October '97	56	2	54	1,782.75
November '97	41	2	39	1,371.25
December '97	32	1	31	1,087.25
January '98	43	1	42	1,394.50
February '98	39	1	38	3,889.50
March '98	52	1	51	2,002.30
April '98	48	2	46	1,676.50
May '98	59	0	59	1,305.00
<u>June '98</u>	<u>34</u>	<u>2</u>	<u>32</u>	<u>1,570.75</u>
Totals	571	17	554	\$21,637.05

1997-1998

FIRE ALARM SIGNALS

New Fire Alarm Boxes installed:

No. 773	Expressway	North Bound
No. 774	Expressway	North Bound
No. 775	Expressway	South Bound
No. 776	Expressway	South Bound
No. 1221	Knights of Columbus Hall	5 Thacher Street
No. 4621	Hoosic Club	193 Central Avenue

Fire box equipment was replaced at the following location due to accidents or to vandalism:

Fire Box 21 Brush Hill Road and Atherton Street

New wire and cable replaced at the following location:

Blue Hill Avenue Rural C wire 200 feet

TRAFFIC SIGNALS

New Traffic Control Signal installed:

Brook Road and St. Mary's Road

Traffic Signal equipment was repaired or replaced at the following locations due to accidents or to vandalism:

2 Granite Avenue and Wood Street bridge

Adams Street and Mechanic Street

Brook Road and Pleasant Street

All traffic signals were relamped and cleaned. The controllers and the equipment were cleaned, oiled and repaired periodically and as needed.

I wish to thank the Board of Selectmen and all Town Departments for their cooperation during the past year. My thanks to members of the Wire Department - Assistant Superintendent of Wires, Clifford Flynn, Signal Maintainer Kevin Larkin and Secretary Janice Freeman for their excellent work.

Respectfully submitted,

William J. Driscoll

Superintendent of Wires

REPORT OF THE YOUTH DEPARTMENT

To The Honorable Board of Selectmen:

Last year the Department's staff Youth Coordinator and Youth Counselor worked with 350 client contacts in counseling. A total of 300 jobs were filled in the Job Match program. Some 250 calls were made providing information to residents. The staff also made 180 different referrals to social service and resource agencies.

The staff met with Dr. John Eckelman for consultation during the year and discussed client issues and solutions with appropriate referrals. Dr. Eckelman continues to assist the staff in their professional development.

The Milton Takes Action Program, in partnership with the Youth Department continues to build a strong working collaboration with the schools and community and especially student leaders.

The Department continues its work with the Human Rights Team (HRT). HRT completed an 8-week training program with students in the fifth grade at Cunningham Elementary and began a similar leadership training at the Pierce Middle School. Other projects the Youth Department worked on during the year are the Fifth Grade Orientation Program, the High School Multi Cultural Festival and Martin Luther King Award for Leadership, Norfolk County Drug and Alcohol Awareness Program, the Thanksgiving Gift Baskets and the Holiday Gifts Program were successful.

YOUTH DEPARTMENT COLLABORATIVE PROJECTS WITH THE SCHOOL DEPARTMENT

(1) Student Leadership Training: Human Rights Team (multi-year project in diversity education and the Lion's Club, Quest program, "Skills for Action" curriculum. Advisors to the Human Rights Team are Wil Bernard, Assistant Principal, Katie Leazott, Community Service Director, and Max Horvet, Youth Coordinator.

(2) HRT Teen Production Company is a project designed with the Local Cable Company to produce programs and public service announcements by Peers Educating Peers and other student leaders on drug and alcohol prevention.

(3) Milton Takes Action (MTA) Prevention Against Risk Taking behaviors by teens includes:

- (a) The Safe Homes Program has over 140 parents committed to insure no drinking occurs in their homes. It also enables parents to check in with each other when teens say they are going to friend's houses to insure parents will be home.
- (b) The MTA Police Community Relations Subcommittee is established

to work with the police department to insure there will be consequences and accountability for risk taking behaviors (using drugs or alcohol). The Norfolk County District Attorney's Office is willing to assist this committee by tying it together with the voluntary Juvenile Diversion Program.

(c) MTA's Parent Education Risk Taking Prevention program held two workshops for parents last year and will implement a parent support group for this year.

(d) MTA continues collaborating with the school and youth department to promote student leadership training in prevention of Drinking and Driving Under the Influence through the Cruise Control Road Rap Program.

(e) MTA's Grants Committee received another \$5000.00 grant from the Copeland Family Foundation to support parenting education, student leadership training, and the Safe Homes program this year.

(4) Student Leadership training in Cruise Control Road Rap is planned for the 1998 school year. This Peer Leadership project is designed to prevent underage drinking and driving. Cost is \$2000.00 to the Prevention Center for our region. This effort is co-sponsored by Milton Takes Action Parents, Teachers, Students, Friends, Organization (PTSFO); the Health Advisory Committee, chaired by Anne Fagan, will provide funds from the Drug Free School money (\$1000.00) to co-pay training cost.

(5) The Celebrate Milton Working Group will continue to co-sponsor and mentor student leadership efforts at the high school. The Working Group hopes to support and mentor the HRT Multicultural Festival and will plan this event with HRT, faculty and administration during the school year.

(6) The HRT leaders operated the refreshment and Food Court at the Celebrate Milton Event this year as a fundraiser for their organization. Celebrate Milton was assisted by over 60 students who earned community service hours.

All time spent by students on these efforts are sanctioned as community service hours.

The Youth Department greatly appreciates the support of the Board of Selectmen, School faculty and administration, students and community volunteers. We especially appreciate our working relationship with Cherie Dolgin, Coordinator of the Martin and Swift Foundation, for her continued assistance with families in need.

Respectfully submitted,

Max Horvet
Youth Coordinator

TOWN OF MILTON
FINANCIAL STATEMENTS

REPORT OF THE TOWN ACCOUNTANT

To The Honorable Board of Selectmen:

June 30, 1998

I hereby submit the report of the Town Accountant for the 12-month period ending June 30, 1998 arranged as follows:

1. Detailed summary of revenue budgeted to actual for the General Fund, Water Fund and Sewer Fund.
2. Detailed summary of Appropriations and Departmental Expenditures for all funds.
3. Combined Balance Sheet of all funds as of June 30, 1998.
4. Summary of Water Operations budget to actual.
5. Summary of Sewer Operations budget to actual.
6. Summary of Solid Waste Operations budget to actual.

All bills and vouchers on which monies have been paid from the Treasury and all trust funds in the custody of the Town Treasurer and Library Trustees have been examined and found to be correct.

I wish to thank the Accounting Department Staff, the Board of Selectmen, all Town Departments and the Warrant Committee for all of their help during the past fiscal year.

Respectfully submitted,

Edward J. Spellman, Jr.
Town Accountant

TOWN OF MILTON
SUMMARY OF BUDGETED REVENUE TO ACTUAL
FOR THE YEAR ENDED JUNE 30, 1998

<u>Account Description</u>	<u>Budgeted Revenue (A)</u>	<u>Income (B)</u>	<u>Total Refunds (C)</u>	<u>Net Collections 6/30/98 (D=B-C)</u>	<u>Budget Variance Over/(Under)</u>
GENERAL FUND					
OTHER PERSONAL PROPERTY TAXES		190.09		190.09	
1997 PERSONAL PROPERTY TAXES		366.14	327.37	38.77	
1998 PERSONAL PROPERTY TAXES	608,273.58	578,530.91	148.49	578,382.42	
PERSONAL PROPERTY TAXES	608,273.58	579,087.14	475.86	578,611.28	(29,662.30)
1992 REAL ESTATE TAXES		1,069.63		1,069.63	
1995 REAL ESTATE TAXES		4,691.67	112.45	4,579.22	
1996 REAL ESTATE TAXES		36,902.91	183.43	36,719.48	
1997 REAL ESTATE TAXES		441,591.16	38,485.78	403,105.38	
1998 REAL ESTATE TAXES	30,455,882.42	30,174,904.10	101,640.31	30,073,263.79	
1999 REAL ESTATE TAXES		15,040.50		15,040.50	
PAYMENT IN LIEU OF TAXES		4,998.82		4,998.82	
PRO FORMA TAX		1,224.59		1,224.59	
TAX TITLE LIENS REDEEMED		155,570.12		155,570.12	
DEFERRED TAXES		27,526.20		27,526.20	
REAL ESTATE TAXES					
TAX TITLE AND DEFERRED	30,455,882.42	30,863,519.70	140,421.97	30,723,097.73	267,215.31
PRIOR YEAR MOTOR VEHICLE EXCISE	40,000.00	25,241.87		25,241.87	
1995 MOTOR VEHICLE EXCISE TAXES		6,971.79	10.62	6,961.17	

<u>Account Description</u>	<u>Budgeted Revenue (A)</u>	<u>Income (B)</u>	<u>Total Refunds (C)</u>	<u>Net Collections 6/30/98 (D=B-C)</u>	<u>Budget Variance Over/(Under)</u>
1996 MOTOR VEHICLE EXCISE TAXES	40,000.00	31,797.43	1,278.27	30,519.16	
1997 MOTOR VEHICLE EXCISE TAXES	360,000.00	509,275.11	22,323.96	486,951.15	
1998 MOTOR VEHICLE EXCISE TAXES	<u>1,560,000.00</u>	<u>1,811,608.24</u>	<u>12,553.60</u>	<u>1,799,054.64</u>	
MOTOR VEHICLE EXCISES	2,000,000.00	2,384,894.44	36,166.45	2,348,727.99	348,727.99
1996 BOAT EXCISE		25.00		25.00	
1997 BOAT EXCISE	2,200.00	2,315.00		2,315.00	
1998 BOAT EXCISE		<u>3,836.35</u>	108.00	<u>3,728.35</u>	
BOAT VEHICLE EXCISES	<u>2,200.00</u>	<u>6,176.35</u>	108.00	<u>6,068.35</u>	<u>3,868.35</u>
INTEREST & PENALTIES ON PROPERTY TAXES	102,540.00	171,590.09	430.56	171,159.53	
INTEREST & PENALTIES ON MOTOR VEHICLES	9,109.00	9,970.26	5.05	9,965.21	
INTEREST & PENALTIES ON TAX LIENS	97,752.00	5,176.17		5,176.17	
MUNICIPAL LIEN CERTIFICATES	20,497.00	37,657.00		37,657.00	
OTHER TREASURER/COLLECTOR COSTS	28,653.00	30,978.73		30,978.73	
OTHER MISCELLANEOUS TAILINGS		<u>2,700.58</u>		<u>2,700.58</u>	
PENALTIES AND INTEREST	<u>258,551.00</u>	<u>258,072.83</u>	<u>435.61</u>	<u>257,637.22</u>	<u>(913.78)</u>
OTHER MISCELLANEOUS FEES	4,679.00	2,910.00		2,910.00	
STREET OPENINGS	3,475.00	2,825.00		2,825.00	
DISPOSAL FEES	5,540.00	5,032.50		5,032.50	
LANDSCAPE FEES	30,201.00	29,158.50		29,158.50	

<u>Account Description</u>	<u>Budgeted Revenue (A)</u>	<u>Income (B)</u>	<u>Total Refunds (C)</u>	<u>Net Collections 6/30/98 (D=B-C)</u>	<u>Budget Variance Over/(Under)</u>
OTHER MISCELLANEOUS FEES	1,365.00	2,715.00		2,715.00	
LANDFILL STICKERS	<u>168,480.00</u>	<u>150,066.35</u>	<u>60.00</u>	<u>150,006.35</u>	
CHARGES FOR SERVICES TRASH	213,740.00	192,707.35	60.00	192,647.35	(21,092.65)
INSPECTION OF BUILDINGS	2,867.00	3,139.00		3,139.00	
LICENSE AND SALE OF BUILDING	14.00	11.00		11.00	
PLUMBING AND GAS PERMITS	16,445.00	17,099.50		17,099.50	
OTHER MISC. FEES	210.00	2,565.00		2,565.00	
SALE OF MAPS AND MISCELLANEOUS	775.00	613.00		613.00	
BUILDING PERMITS	99,816.00	159,832.00		159,832.00	
ELECTRICAL PERMITS	18,307.00	22,096.60	575.75	21,520.85	
SEALER OF WEIGHTS					
& MEASURES PERMITS	1,068.00	861.00		861.00	
ENGINEERING PERMITS	409.00	0.00		0.00	
OTHER MISC. TELEPHONE COMMISSION	<u>89.00</u>	<u>0.00</u>		<u>0.00</u>	
FEES	140,000.00	206,217.10	575.75	205,641.35	65,641.35
LATE FINES	<u>4,735.00</u>	<u>0.00</u>		<u>0.00</u>	
LIBRARY DEPARTMENT	4,735.00	0.00	0.00	0.00	(4,735.00)
LETTERING STEP.	1,100.00	800.00		800.00	
INTERMENT FEES	173,270.00	162,405.45	350.45	162,055.00	
GRAVE LINER	51,830.00	46,850.00		46,850.00	
FOUNDATIONS	18,180.00	19,264.35		19,264.35	

Account Description	Budgeted Revenue (A)	Income (B)	Total Refunds (C)	Net Collections 6/30/98 (D=B-C)	Budget Variance Over/(Under)
CEMETERY DEPARTMENT					
RECORDING FEES	3,355.00	2,555.00		2,555.00	
PROPERTY RENTAL	16,338.00	17,064.70		17,064.70	
MISCELLANEOUS	2,460.00	2,960.42		2,960.42	
	266,533.00	251,899.92	350.45	251,549.47	(14,983.53)
PROPERTY RENTAL					
	2,500.00	2,083.34		2,083.34	
RECREATION DEPARTMENT					
	2,500.00	2,083.34	0.00	2,083.34	(416.66)
TOWING CONTRACT					
OTHER MISCELLANEOUS	30,095.00	31,599.00		31,599.00	
WORKERS COMP. INSURANCE	2,602.00	2,980.48		2,980.48	
REIMBURSEMENT	55,920.00	13,720.58	848.88	12,871.70	
SOCIAL SECURITY AND					
MEDICARE REIMBURSEMENT	19,143.00	27,047.53		27,047.53	
TAXI COMPANY FINES	10,000.00	1,500.00		1,500.00	
RESTITUTION	610.00	2,300.00		2,300.00	
INSURANCE REFUND	3,190.00	0.00		0.00	
OTHER MISCELLANEOUS	0.00	400.00		400.00	
PHOTOCOPIES	848.00	763.00		763.00	
	122,408.00	80,310.59	848.88	79,461.71	(42,946.29)
OTHER DEPARTMENT					
OTHER MISCELLANEOUS FEES	9,612.00	9,440.73		9,440.73	
OTHER MISCELLANEOUS FEES	0.00	55.00		55.00	
ALL ALCOHOLIC LICENSES & PERMITS	10,290.00	12,840.00		12,840.00	
ALL OTHER LICENSES	3,525.00	1,520.00		1,520.00	

<u>Account Description</u>	<u>Budgeted Revenue (A)</u>	<u>Income (B)</u>	<u>Total Refunds (C)</u>	<u>Net Collections 6/30/98 (D=B-C)</u>	<u>Budget Variance Over/(Under)</u>
FIRE PERMITS	14,940.00	15,364.00		15,364.00	
PARKING PERMITS	4,995.00	5,025.00		5,025.00	
ANNUAL CABLE FEE	3,381.00	3,435.50		3,435.50	
COMMON VIC. LICENSES	2,930.00	275.00		275.00	
SELECTMEN MISCELLANEOUS	1,862.00	0.00		0.00	
TAXI CAB PERMITS	2,200.00	3,725.00		3,725.00	
MISCELLANEOUS PERMIT	0.00	100.00		100.00	
LICENSE TO CARRY	2,240.00	2,920.00		2,920.00	
OTHER MISCELLANEOUS FEES	1,112.00	988.00		988.00	
VARIOUS BOOKS	2,565.00	3,370.00		3,370.00	
MARRIAGE LICENSES	480.00	0.00		0.00	
DOG LICENSE	9,268.00	6,880.00		6,880.00	
MARRIAGE INT. AND LICENSES	5,310.00	3,630.00		3,630.00	
DOG FINES	1,593.00	610.00		610.00	
CITIZENSHIP CARDS	100.00	80.00		80.00	
MORTGAGES	1,700.00	1,240.00		1,240.00	
RELEASES	130.00	75.00		75.00	
VITAL STATISTICS	19,330.00	14,500.00		14,500.00	
BUS. CERT. ISSUED	350.00	280.00		280.00	
OTHER MISC. FEES	0.00	2,920.00		2,920.00	
HEARING FEES	18.00	0.00		0.00	
HEARING FEES	1,000.00	0.00		0.00	
PRELIMINARY PLANS	4,810.00	1,275.25		1,275.25	
OTHER MISC. FEES	<u>0.00</u>	<u>64.00</u>		<u>64.00</u>	
LICENSES AND PERMITS	103,741.00	90,612.48	0.00	90,612.48	(13,128.52)

<u>Account Description</u>	<u>Budgeted Revenue (A)</u>	<u>Income (B)</u>	<u>Total Refunds (C)</u>	<u>Net Collections 6/30/98 (D=B-C)</u>	<u>Budget Variance Over/(Under)</u>
OTHER MISC. FEES	6,850.00	6,842.70		6,842.70	
POLICE DETAIL FEES	18,665.00	15,883.50		15,883.50	
POLICE ACADEMY REIMBURSEMENT	1,600.00	3,400.00	100.00	3,300.00	
DISTRICT COURT FINES	62,977.00	75,671.00		75,671.00	
C.M.V.I.	107,367.00	101,266.00		101,266.00	
PARKING FINES	83,344.00	47,901.03		47,901.03	
REGISTRY FEES	35,725.00	36,140.00		36,140.00	
BURGLAR ALARMS	250.00	150.00		150.00	
KENNEL FEES	6,790.00	5,035.00		5,035.00	
OTHER	2,186.00	100.00		100.00	
FIRE DEPT. MISC. FEES	4,400.00	0.00		0.00	
FINES AND FORFEITS	330,154.00	292,389.23	100.00	292,289.23	(37,864.77)
INTEREST ON INVESTMENTS	275,000.00	351,126.70		351,126.70	
INVESTMENT INCOME	275,000.00	351,126.70	0.00	351,126.70	76,126.70
OTHER MISC. FEES	3,099.00	6,005.85		6,005.85	
MISC. PERMIT	10,310.00	9,202.00		9,202.00	
HEALTH FEES	13,409.00	15,207.85	0.00	15,207.85	1,798.85
LOSS OF TAXES, VETERANS EXEMPTIONS		36,861.00		36,861.00	
LOSS OF TAXES, BLIND EXEMPTIONS		2,713.00		2,713.00	

<u>Account Description</u>	<u>Budgeted Revenue (A)</u>	<u>Income (B)</u>	<u>Total Refunds (C)</u>	<u>Net Collections 6/30/98 (D=B-C)</u>	<u>Budget Variance Over/(Under)</u>
LOSS OF TAXES, SURVIVING SPOUSE EXEMPTIONS	85,923.00	38,916.00		38,916.00	
LOSS OF TAXES, ELDERLY EXEMPTIONS	57,649.00	47,690.00		47,690.00	
SCHOOL AID — CHAPTER 70, MGL	1,973,889.00	1,973,888.00		1,973,888.00	
TRANSPORTATION OF PUPILS	96,725.00	111,596.00		111,596.00	
CONST. OF SCHOOL PROJECTS-CHAP. 645	292,792.00	292,792.00		292,792.00	
POLICE CAREER INCENTIVE GRANT	194,203.00	197,463.00		197,463.00	
STATE WARDS (A-5)	50,261.00	40,322.00		40,322.00	
LOTTERY, BEANO, CHARITY GAMES— SEC. 2D, CH. 29	1,893,306.00	1,893,306.00		1,893,306.00	
HIGHWAY FUND SEC. 31, CH. 81/ 497, ACTS OF 1971	137,524.00	137,524.00		137,524.00	
ADDITIONAL ASSISTANCE	1,566,851.00	1,566,852.00		1,566,852.00	
VETERANS' BENEFITS (B-8)	2,049.00	4,426.50		4,426.50	
EXTENDED POLLING HOURS		6,104.00		6,104.00	
UST PETROLEUM CLEANUP GRANT		47,725.00		47,725.00	
FOUNDATION RESERVE GRANT	305,000.00	305,000.00		305,000.00	
OTHER STATE GRANT REVENUE	63,880.00	15,000.00		15,000.00	
OTHER OVER ESTIMATES	<u>1,024.00</u>				
TOTAL STATE AID	6,721,076.00	6,718,178.50	0.00	6,718,178.50	(2,897.50)
POLICE DOG SURCHARGE	1,929.00	1,929.00		1,929.00	
OVERLAY SURPLUS	272,000.00	272,014.38		272,014.38	
FREE CASH	517,741.00	517,741.00		517,741.00	

<u>Account Description</u>	<u>Budgeted Revenue (A)</u>	<u>Income (B)</u>	<u>Total Refunds (C)</u>	<u>Net Collections 6/30/98 (D=B-C)</u>	<u>Budget Variance Over/(Under)</u>
PROCEEDS FROM SALE OF BURIAL RIGHTS	84,000.00	84,000.00		84,000.00	
INCOME CEMETERY PERPETUAL CARE	120,000.00	120,000.00		120,000.00	
KIDDER RENT	0.00	10,036.00		10,036.00	
LANDFILL ESCROW	109,000.00	109,000.00		109,000.00	
OTHER 1996 ARTICLES	65,550.00	65,550.00		65,550.00	
CONSERVATION COMMISSION	4,000.00	4,000.00		4,000.00	
SEWER INDIRECT COSTS	269,562.00	269,562.00		269,562.00	
WATER INDIRECT COSTS	254,766.00	254,766.00		254,766.00	
OTHER AVAILABLE FUNDS	1,698,548.00	1,708,598.38	0.00	1,708,598.38	10,050.38
TOTAL GENERAL FUND	43,216,751.00	44,001,081.90	179,542.97	43,821,538.93	604,787.93

SEWER FUND

TAX TITLE LIENS REDEEMED	12,148.43	12,148.43		12,148.43	
SEWER BETTERMENT PENALTIES AND INTEREST	66.11	66.11		66.11	
SEWER PENALTIES AND INTEREST SEWER CHARGES	14,894.84	14,894.84		14,894.84	
SEWER CHARGES	3,280,082.75	3,280,082.75	24,164.07	3,255,918.68	
SEWER MISCELLANEOUS CHARGES	95,162.00	95,162.00		95,162.00	
1995 SEWER LIENS	4,196.01	4,196.01		4,196.01	
1996 SEWER LIENS	2,963.85	2,963.85		2,963.85	
1997 SEWER LIENS	29,677.39	29,677.39		29,677.39	
1998 SEWER LIENS	217,357.60	217,357.60	402.46	216,955.14	
1995 SEWER BETTERMENTS	661.06	661.06		661.06	
1996 SEWER BETTERMENTS	661.06	661.06		661.06	
1998 SEWER BETTERMENTS	8,593.78	8,593.78		8,593.78	

<u>Account Description</u>	<u>Budgeted Revenue (A)</u>	<u>Income (B)</u>	<u>Total Refunds (C)</u>	<u>Net Collections 6/30/98 (D=B-C)</u>	<u>Budget Variance Over/(Under)</u>
COMMITTED INTEREST ON SEWER BETTERMENTS		132.21		132.21	
COMMITTED INTEREST ON SEWER BETTERMENTS		165.27		165.27	
COMMITTED INTEREST ON SEWER BETTERMENTS		859.43		859.43	
APPORTIONED SEWER PAID IN ADVANCE		1,322.17		1,322.17	
SEWER DEPT. STREET OPENINGS		306.61		306.61	
SEWER RATE RELIEF		9,249.00		9,249.00	
INTEREST ON INVESTMENTS		4,959.34		4,959.34	
MWPAT STATE SUBSIDY REVENUE		25,963.75		25,963.75	
SURPLUS REVENUE VOTED BY ATM	<u>265,432.00</u>	<u>265,432.00</u>		<u>265,432.00</u>	
TOTAL SEWER FUND REVENUE	<u>4,130,276.00</u>	<u>3,974,854.66</u>	<u>24,566.53</u>	<u>3,950,288.13</u>	<u>(179,987.87)</u>
WATER FUND					
TAX TITLE LIENS REDEEMED		5,842.72		5,842.72	
PENALTIES AND INTEREST ON USER FEES		9,929.90		9,929.90	
WATER RATES	<u>2,189,849.00</u>	<u>1,958,726.68</u>	<u>7,924.35</u>	<u>1,950,802.33</u>	
WATER SERVICE CHARGE		100,715.00		100,715.00	
WATER MISCELLANEOUS		26,900.75	<u>127.98</u>	<u>26,772.77</u>	
1995 WATER LIENS		711.25		711.25	
1996 WATER LIENS		1,232.69		1,232.69	
1997 WATER LIENS		10,255.78		10,255.78	
1998 WATER LIENS		89,290.84	<u>1,665.57</u>	<u>87,625.27</u>	
OTHER DEPARTMENTAL SERVICES		2,845.81		2,845.81	
INTEREST ON INVESTMENTS		7,525.66		7,525.66	
WATER SURPLUS VOTED BY ATM	<u>141,070.00</u>	<u>141,070.00</u>		<u>141,070.00</u>	
TOTAL WATER FUND REVENUE	<u>2,330,919.00</u>	<u>2,355,047.08</u>	<u>9,717.90</u>	<u>2,345,329.18</u>	<u>14,410.18</u>

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 1998

<u>Account</u>	<u>Balance</u> <u>07/01/97</u>	<u>Appropriation</u>	<u>Transfer</u> <u>To/From</u>	<u>Income</u>	<u>Total</u> <u>Expenditures</u>	<u>Unexpended</u> <u>Balance</u> <u>To Revenue</u>	<u>Balance</u> <u>Forward</u> <u>06/30/98</u>
GENERAL FUND #1							
SELECTMEN PERSONAL SERVICES		178,343.00		86.40	178,126.82	302.58	0.00
SELECTMEN EXPENSES		82,049.00		45.00	82,048.39	45.61	0.00
MUNICIPAL AUDIT EXPENSES		22,400.00			22,400.00		0.00
WARRANT COMMITTEE							
PERSONAL SERVICES		8,408.00			5,952.00		2,456.00
WARRANT COMMITTEE EXPENSES		7,680.00			6,853.35	826.65	(0.00)
RESERVE FUND TRANSFERS							
ORIGINAL APPR. (\$179,000)		1,998.00				1,998.00	0.00
ACCOUNTING PERSONAL SERVICES		138,662.00			136,867.26	1,794.74	(0.00)
ACCOUNTING EXPENSES		2,300.00			2,287.43	12.57	0.00
ASSESSORS PERSONAL SERVICES		149,651.00			149,649.37	1.63	(0.00)
ASSESSORS EXPENSES		13,065.00			11,807.07	1,257.93	(0.00)
ASSESSORS EXPENSES ENCUM.	300.00				278.33	21.67	0.00
TREASURER/COLLECTOR							
PERSONAL SERVICE		173,365.00			173,359.17	5.83	(0.00)
TREASURER/COLLECTOR EXPENSES		34,662.00			34,632.52	29.48	0.00
TREASURER/COLLECTOR							
BONDING EXPENSE		1,500.00			500.00	1,000.00	0.00
TREASURER/COLLECTOR							
TAX TITLE FORECL		15,000.00			8,035.77		6,964.23

<u>Account</u>	<u>Balance</u> <u>07/01/97</u>	<u>Appropriation</u>	<u>Transfer</u> <u>To/From</u>	<u>Income</u>	<u>Total</u> <u>Expenditures</u>	<u>Unexpended</u> <u>Balance</u> <u>To Revenue</u>	<u>Balance</u> <u>Forward</u> <u>06/30/98</u>
LAW RETAINER		27,500.00			27,500.00		0.00
LAW SPECIAL SERVICES		54,500.00			53,479.65	1,020.35	0.00
LAW DISBURSEMENTS		1,000.00				1,000.00	0.00
LAW CLAIMS		2,500.00			2,500.00		0.00
LAW SPECIAL SERVICES							
ENCUMBERED	6,250.00				1,483.42	4,766.58	0.00
PERSONNEL BOARD PERSONAL							
SERVICES		21,296.00			21,294.85	1.15	0.00
PERSONNEL BOARD EXPENSES		2,281.00			2,280.87	0.13	(0.00)
TOWN CLERK PERSONAL SERVICES		130,661.00			130,659.04	1.96	0.00
TOWN CLERK EXPENSES		23,830.00			23,829.59	0.41	0.00
TOWN CLERK CAPITAL		1,100.00				1,100.00	0.00
ELECT. & REG. PERSONAL SERVICES		29,463.63			29,463.63		(0.00)
ELECT. & REG. EXPENSES		10,039.37			10,037.80	1.57	0.00
CONS. COMM. PERSONAL SERVICES		6,982.00			6,981.93	0.07	(0.00)
CONS. COMM. EXPENSES		1,500.00			1,500.00		0.00
PLANNING BOARD PERSONAL SERVICES		1,680.00			1,680.00		0.00
PLANNING BOARD EXPENSES		1,025.00			565.79	459.21	0.00
BOARD OF APPEALS PERSONAL SERVICES		19,361.00			18,134.64	1,226.36	(0.00)
BOARD OF APPEALS EXPENSES		6,690.00			6,653.26	36.74	0.00
GENERAL INSURANCE EXPENSES		235,660.00			235,660.00		0.00
TOWN OFF. BUILD PERSONAL SERVICES		62,991.00			59,439.23	3,551.77	(0.00)
TOWN OFF. BUILD EXPENSES		125,879.00		843.80	114,001.32	132.48	12,589.00

<u>Account</u>	<u>Balance</u> <u>07/01/97</u>	<u>Appropriation</u>	<u>Transfer</u> <u>To/From</u>	<u>Income</u>	<u>Total</u> <u>Expenditures</u>	<u>Unexpended</u> <u>Balance</u> <u>To Revenue</u>	<u>Balance</u> <u>Forward</u> <u>06/30/98</u>
TOWN OFF. BUILD EXPENSES ENCUMBERED	14,161.00				7,517.00	181.00	6,463.00
TOWN OFF. BUILD CAPITAL		635.00			622.90	12.10	(0.00)
TOWN OFF. BUILD DATA PROCESSING		65,509.00			64,671.03	157.97	680.00
TOWN BY-LAWS EXPENSES		6,300.00			5,898.45	401.55	(0.00)
TOWN BY-LAWS EXPENSES ENCUMBERED	1,367.17				1,367.17	0.00	0.00
TOTAL GENERAL GOVERNMENT	22,078.17	1,667,466.00	0.00	975.20	1,640,019.05	21,348.09	29,152.23
POLICE DEPT. PERSONAL EXPENSES		3,577,386.00		12,940.25	3,590,325.25	1.00	0.00
POLICE DEPT. EXPENSES		313,411.00		840.45	314,235.06	16.39	(0.00)
POLICE DEPT. EXPENSES ENCUM.	1,255.00						1,255.00
POLICE DEPT. CAPITAL OUTLAY		80,250.00			80,250.00		0.00
POLICE DEPT. UNPAID BILLS		796.00			634.84	161.16	(0.00)
POLICE DEPT. LEASH LAW		37,258.00		65.00	37,190.77	132.23	0.00
FIRE DEPT. PERSONAL SERVICES		2,897,888.00			2,897,616.01	271.99	0.00
FIRE DEPT. EXPENSES		103,470.00			92,814.96	3,655.04	7,000.00
FIRE DEPT. CAPITAL OUTLAY		3,000.00			3,000.00		0.00
FIRE DEPT. UNPAID BILLS		4,953.00			4,304.75	648.25	0.00
BUILDING DEPT. PERSONAL SERV.		81,673.00			81,671.68	1.32	0.00
BUILDING DEPT. EXPENSES		1,045.00			1,045.00		0.00
PLUMBING DEPT. PERSONAL SERV.		19,302.00			19,299.76	2.24	0.00
PLUMBING DEPT. EXPENSES		625.00		63.00	644.22	43.78	0.00
WIRE DEPT. PERSONAL SERVICES		134,249.00		830.85	134,721.19	358.66	(0.00)
WIRE DEPT. EXPENSES		8,220.00			8,210.78	9.22	(0.00)

<u>Account</u>	<u>Balance 07/01/97</u>	<u>Appropriation</u>	<u>Transfer To/From</u>	<u>Income</u>	<u>Total Expenditures</u>	<u>Unexpended Balance</u>	
						<u>To Revenue</u>	<u>Forward 06/30/98</u>
WIRE DEPT. CAPITAL OUTLAY		5,000.00			4,902.84	97.16	0.00
WIRE DEPT. CHEMICAL BLDG. REPAIR		7,000.00					7,000.00
CIVIL DEFENSE PERSONAL SERVICES		250.00			250.00		0.00
CIVIL DEFENSE EXPENSES		285.00			285.00		0.00
CIVIL DEFENSE AUX. FIRE		2,705.00			2,705.00		0.00
CIVIL DEFENSE AUX. POLICE		3,200.00		50.00	3,249.80	0.20	(0.00)
TOTAL PUBLIC SAFETY	1,255.00	7,281,966.00	0.00	14,789.55	7,277,356.91	5,398.64	15,255.00
SCHOOL DEPT. SCHOOL COMMITTEE		31,497.00			29,267.04		2,229.96
SCHOOL DEPT. CENTRAL ADMIN.		505,680.00		160.38	614,205.89		(108,365.51)
SCHOOL DEPT. DATA PROCESSING		89,602.00			96,500.84		(6,898.84)
SCHOOL DEPT. INSTRUCTIONAL SERVICES		858,592.00			35,741.53		822,850.47
SCHOOL DEPT. PRINCIPALS OFFICE		674,494.00			855,826.77		(181,332.77)
SCHOOL DEPT. TEACHING SERVICES		12,735,569.00		303.32	13,786,418.58		(1,050,546.26)
SCHOOL DEPT. PROFESSIONAL DEVELOPMENT		108,176.00		114.00	82,720.47		25,569.53
SCHOOL DEPT. TEXTBOOKS/INST EQUIP.		74,060.00			282,752.50		(208,692.50)
SCHOOL DEPT. LIBRARY SERVICES		275,503.00			12,787.54		262,715.46
SCHOOL DEPT. AV SERVICES		206.00			1,684.11		(1,478.11)
SCHOOL DEPT. GUIDANCE SERVICES		647,923.00		688.82	33,234.18		615,377.64
SCHOOL DEPT. ATTENDANCE		13,100.00			11,296.50		1,803.50
SCHOOL DEPT. HEALTH SERVICES		205,966.00			182,124.63		23,841.37
SCHOOL DEPT. PUPIL TRANSPORTATION		591,837.00			666,328.58		(74,491.58)
SCHOOL DEPT. ATHLETIC SERVICES		247,767.00			241,164.55		6,602.45

<u>Account</u>	<u>Balance 07/01/97</u>	<u>Appropriation</u>	<u>Transfer To/From</u>	<u>Income</u>	<u>Total Expenditures</u>	<u>Unexpended Balance To Revenue</u>	<u>Balance Forward 06/30/98</u>
SCHOOL DEPT. CUSTODIAL SERVICES		738,516.00			903,412.06	(164,896.06)	
SCHOOL DEPT. HEATING OF BUILDINGS		449,354.00			415,828.62	33,525.38	
SCHOOL DEPT. UTILITY SERVICES		117,000.00			138,495.71	(21,495.71)	
SCHOOL DEPT. GROUND MAINTENANCE		6,000.00			29,911.33	(23,911.33)	
SCHOOL DEPT. MAINTENANCE OF BUILDINGS		566,288.00		420.00	526,202.92	40,505.08	
SCHOOL DEPT. MAINTENANCE EQUIPMENT		21,500.00			21,392.09	107.91	
SCHOOL DEPT. EQUIPMENT ACQUISITION		20,000.00				20,000.00	
SCHOOL DEPT. MTR. VEH. REPLACEMENT.		0.00			11,175.16	(11,175.16)	
SCHOOL DEPT. PRO. W/OTHER DISTRICTS		1,141,918.00			607,328.62	9,950.99	524,638.39
SCHOOL DEPT. TUITION TO COLLABORATIVE		58,000.00			553,241.39	(495,241.39)	
	0.00	20,178,548.00	0.00	1,686.52	20,139,041.61	9,950.99	31,241.92
BLUE HILL RSD ASSESSMENT							
BLUE HILL RSD ASSESSMENT ENCUMBERED		342,203.00			342,203.00	0.00	
SCHOOL DEPT. EXPENSES ENCUMBERED	23,551.00				23,551.00	0.00	
	17,899.01				17,755.07	143.94	0.00
TOTAL EDUCATION	41,450.01	20,520,751.00	0.00	1,686.52	20,522,550.68	10,094.93	31,241.92

<u>Account</u>	<u>Balance</u> <u>07/01/97</u>	<u>Appropriation</u>	<u>Transfer</u> <u>To/From</u>	<u>Income</u>	<u>Total</u> <u>Expenditures</u>	<u>Unexpended</u> <u>Balance</u> <u>To Revenue</u>	<u>Balance</u> <u>Forward</u> <u>06/30/98</u>
P.W. CON. & MAINTENANCE							
PERSONAL SERV.		573,664.43		1,580.02	575,219.45	25.00	0.00
P.W. CON. & MAINTEN. EXP.		234,437.57		152.39	215,038.46	3,076.50	16,475.00
P.W. CON. & MAINTEN. EXP.							
ENCUMBERED	29,106.00				29,041.28	64.72	0.00
P.W. CON. & MAINTENANCE							
COLLECTOR GARB.	0.00	314,000.00			284,186.90	4,813.10	25,000.00
VEHICLE MAINTENANCE							
PERSONAL SERVICES		94,534.05			94,534.05		0.00
VEHICLE MAINTENANCE EXPENSES		129,337.95			127,801.38		1,536.57
STREET LIGHTING EXPENSES		434,709.00			395,099.85	39,609.15	0.00
TRAFFIC LIGHTS EXPENSES		30,118.00			21,271.85	8,846.15	0.00
CHAPTER 90 EXPENSES		273.00				273.00	0.00
SOLID WASTE GENERAL							
PERSONAL SERVICES		176,055.08			176,055.08		0.00
SOLID WASTE GENERAL EXPENSES		167,695.92		2,610.00	89,198.42	60,987.50	20,120.00
CURBSIDE RECYCLING							
PERSONAL SERVICES		4,616.28			4,616.28		0.00
CURBSIDE RECYCLING EXPENSES		246,342.72		23,241.00	142,979.37	103,618.01	22,986.34
CURBSIDE RECYCLING							
ENCUMBERED	2,044.00						
LANDFILL ENGINEERING EXPENSES		83,000.00				2,044.00	0.00
LANDFILL CLOSURE					81,999.94	1,000.06	0.00
ENGINEERING EXPENSES		109,000.00			53,987.15		55,012.85

Account	Balance 07/01/97	Appropriation	Transfer To/From	Income	Total Expenditures	Unexpended Balance To Revenue	Balance Forward 06/30/98
CEMETERY PERSONAL SERVICES		366,088.00			345,197.94	20,890.06	0.00
CEMETERY EXPENSES		78,200.00		327.48	78,483.19	44.29	0.00
CEMETERY GRAVE LINERS		15,000.00			12,580.00	2,420.00	0.00
TOTAL PUBLIC WORKS AND CEMETERY	31,150.00	3,057,072.00	0.00	27,910.89	2,727,290.59	247,711.54	141,130.76
HEALTH PERSONAL SERVICES		82,071.00			81,983.25	87.75	0.00
HEALTH EXPENSES		4,675.00		47.00	4,637.00	85.00	0.00
HEALTH RODENT EXPENSES		1,737.00			1,400.00	337.00	0.00
HEALTH ANIMAL INSPECTIONS		2,000.00			2,000.00		0.00
HEALTH FOOD INSPECTOR		4,000.00			3,995.00	5.00	0.00
COUNCIL ON AGING PERSONAL SERVICES		56,135.00			56,038.26	96.74	0.00
COUNCIL ON AGING EXPENSES		9,904.00			9,898.72	5.28	0.00
COUNCIL ON AGING TRANSPORT ELDERLY		4,300.00			4,300.00		0.00
COUNCIL ON AGING SENIOR CENTER		10,036.00			10,036.00		0.00
YOUTH PERSONAL SERVICES		74,851.00			74,850.28	0.72	0.00
YOUTH EXPENSES		2,250.00			2,250.00		0.00
VETERANS' BENEFITS PERSONAL SERVICES		7,430.00			7,430.00		0.00
VETERANS' BENEFITS EXPENSES		550.00			365.02	184.98	0.00
VETERANS' BENEFITS		5,000.00			2,763.00	2,237.00	0.00
TOTAL HEALTH AND HUMAN SERVICES	0.00	264,939.00	0.00	47.00	261,946.53	3,039.47	0.00
LIBRARY PERSONAL SERVICES		538,495.00			521,840.30	16,654.70	0.00
LIBRARY EXPENSES		55,696.00		10,183.00	65,816.56	62.44	0.00

<u>Account</u>	<u>Balance 07/01/97</u>	<u>Appropriation</u>	<u>Transfer To/From</u>	<u>Income</u>	<u>Total Expenditures</u>	<u>Unexpended Balance To Revenue</u>	<u>Balance Forward 06/30/98</u>
LIBRARY EXPENSES CAPITAL		3,600.00			3,600.00		0.00
LIBRARY EXPENSES OLD							
COLONY NETWORK		21,262.00			21,261.00	1.00	0.00
LIBRARY BOOKS AND PERIODICAL		30,302.00		296.56	30,594.50	4.06	0.00
PARK DEPARTMENT PERSONAL SERVICES		175,549.00		71.01	165,852.79	9,767.22	0.00
PARK DEPARTMENT EXPENSES		68,586.00			53,608.78	20.22	14,957.00
PARK DEPARTMENT CAPITAL		5,202.00			5,202.00		0.00
PARK DEPARTMENT HANDICAP PROGRAM		9,500.00			9,500.00		0.00
HISTORICAL COMM. EXPENSES		1,545.00			1,545.00		0.00
HOLIDAYS EXPENSES		1,178.00			1,175.00	3.00	0.00
TOTAL LIBRARY AND PARK AND RECREATION	0.00	910,915.00	0.00	10,550.57	879,995.93	26,512.64	14,957.00
RETIREMENT OF PRINCIPAL							
DEBT EXPENSES		929,533.00			926,979.43	2,553.57	0.00
INTEREST ON DEBT EXPENSE		263,348.00			260,184.08	3,163.92	0.00
TOTAL PRINCIPAL AND INTEREST ON DEBT	0.00	1,192,881.00	0.00	0.00	1,187,163.51	5,717.49	(0.00)
SUPERVISION OF RETIREMENT SYSTEM		4,215.00			4,215.00		0.00
MOTOR VEHICLE EXCISE		37,100.00			37,100.00		0.00
RETIRES HEALTH INSURANCE		6,836.00			6,836.00		0.00
RETIRED TEACHERS HEALTH INSURANCE		550,773.00			550,773.00		0.00
AIR POLLUTION CONTROL		6,360.00			6,360.00		0.00
METRO AREA PLANNING COUNCIL		6,081.00			6,081.00		0.00

<u>Account</u>	<u>Balance</u> <u>07/01/97</u>	<u>Appropriation</u>	<u>Transfer</u> <u>To/From</u>	<u>Income</u>	<u>Total</u> <u>Expenditures</u>	<u>Unexpended</u> <u>Balance</u> <u>To Revenue</u>	<u>Balance</u> <u>Forward</u> <u>06/30/98</u>
M.B.T.A.		1,396,810.00			1,396,636.00	174.00	0.00
BOSTON METRO DISTRICT EXPENSE		610.00			610.00		0.00
SPECIAL EDUCATION					7,971.00	(7,971.00)	0.00
C.J.T.C. ASSESSMENT		1,800.00			3,600.00	(1,800.00)	0.00
COUNTY ASSESSMENT							
INTERGOVERNMENTAL		144,817.00			144,815.76	1.24	0.00
TEACHERS PAY DEFERRAL							
INTERGOVERNMENTAL		44,513.00			44,513.00		0.00
TOTAL STATE AND							
COUNTY ASSESSMENT	0.00	2,199,915.00	0.00	0.00	2,209,510.76	(9,595.76)	0.00
PENSIONS NON CONTRIB. EXPENSES		106,236.00		14,397.93	118,634.68	1,999.25	0.00
RETIREMENT AND PENSION							
PERSONAL SERVICES		2,248,111.00			2,248,111.00		0.00
RETIREMENT ADMIN.							
PERSONAL SERVICES	(919.50)			44,764.84	43,845.34		0.00
UNEMPLOYMENT COMP.							
EXPENSES	20,875.97	11,161.00			31,083.60		953.37
GROUP INSURANCE EXPENSES		2,628,294.00		184,998.23	2,591,869.83	221,422.40	0.00
MEDICARE EXPENSES		237,000.00			226,339.71	10,660.29	0.00
SOCIAL SECURITY EXPENSES		182,000.00			171,471.81	10,528.19	0.00
SALARY RESERVE	197,152.00	(197,152.00)					0.00
SALARY RESERVE FY 1998 UNION ART. 22		72,468.00					72,468.00

<u>Account</u>	<u>Balance</u> <u>07/01/97</u>	<u>Appropriation</u>	<u>Transfer</u> <u>To/From</u>	<u>Income</u>	<u>Total</u> <u>Expenditures</u>	<u>Unexpended</u> <u>Balance</u> <u>To Revenue</u>	<u>Balance</u> <u>Forward</u> <u>06/30/98</u>
SALARY RESERVE FY99 UNION ART. 21		57,627.00					57,627.00
DATA PROCESSING STUDY	260.00				250.00	10.00	0.00
DPW MAINTEN. GARAGE ROOF	12,000.00				10,400.00	1,600.00	0.00
DPW WATER GARAGE ROOF	10,000.00				9,708.33	291.67	0.00
UNDERGROUND STOR. TANKS	239,000.00				145,214.61		93,785.39
DPW VEHICLE REPLACEMENT		12,000.00			10,520.00	1,480.00	0.00
PINE TREE BROOK		55,862.00			5,430.76		50,431.24
DPW SIDEWALK REPAIR		10,000.00					10,000.00
POLICE PRISONER TRANSP. VEH.		35,000.00			35,000.00		0.00
POLICE SUICIDE PROOF CELLS		10,000.00			10,000.00		0.00
POLICE PAINT BLDG. AND SHUTTERS		14,000.00			13,718.93	281.07	0.00
SCHOOL PIERCE CHIMNEY		15,000.00					15,000.00
SCHOOL HIGH SCHOOL CHIMNEY		15,000.00					15,000.00
SCHOOL ELEMENTARY CHIMNEY		50,000.00			29,165.33		20,834.67
SCHOOL PIERCE VENTILATORS		206,876.00			124,172.72		82,703.28
SCHOOL SYSTEM WIDE LIFE							
SAFETY SYSTEMS		150,000.00			150,000.00		0.00
T.O.B. COPIER		15,200.00			14,800.00	400.00	0.00
DATA PROCESSING		67,000.00			32,316.15		34,683.85
PARK PIERCE BACKSTOP		10,950.00			6,860.00	4,090.00	0.00
PARK PICKUP TRUCK		22,000.00			21,572.00	428.00	0.00
FIRE NEW RADIOS		15,000.00			11,947.00		3,053.00
WIRE REPLACE CONTROLLERS		12,000.00			9,423.00		2,577.00
CEMETERY DUMP TRUCK		31,795.00			31,795.00		0.00
LIBRARY TECH. UPGRADE		20,000.00			20,000.00		0.00

<u>Account</u>	<u>Balance 07/01/97</u>	<u>Appropriation</u>	<u>Transfer To/From</u>	<u>Income</u>	<u>Total Expenditures</u>	<u>Unexpended Balance To Revenue</u>	<u>Balance Forward 06/30/98</u>
TOTAL EMPLOYEE BENEFITS & CAPITAL TOTAL GENERAL FUND	478,368.47	6,113,428.00	0.00	244,161.00	6,123,649.80	253,190.87	459,116.80
	574,301.65	43,209,333.00	0.00	300,120.73	42,829,483.76	563,417.91	690,853.71
SCHOOL LUNCH FUND # 12							
SCHOOL LUNCH PUBLIC SCHOOL	19,236.37			637,430.69	616,296.23		40,370.83
TOTAL SCHOOL LUNCH REVOLVING FUND	19,236.37			637,430.69	616,296.23		40,370.83
HIGHWAY FUND # 13							
CHAPTER 90 GRANITE. AVE.	7,972.20		(7,972.20)				0.00
BASS-WOOD							
CHAPTER 90 CANTON AVE.							
BROOK-WHITELAW	(8,449.88)		7,476.85		(973.03)		0.00
CHAPTER 90 BROOK RD., HS							
MARILYN	542.69		(542.69)				0.00
CHAPTER 90 BRUSH HILL RD.							
NO BHA	175.03		(175.03)				0.00
CHAPTER 90 ADAMS STREET							
CHURCH QUINCY	399.24		(399.24)				0.00
CHAPTER 90 CENTRE BROOK	1,983.42		(1,983.42)				0.00
CHAPTER 90 CENTRAL	(538.44)		538.44				0.00
CHAPTER 90 BLUE HILL	15.25		(15.25)				0.00
CHAPTER 90 WARREN AVE	15.25		(15.25)				0.00
CHAPTER 90 HIGH ST.	(3,724.33)		3,724.33				0.00

Account	Balance 07/01/97	Appropriation	Transfer To/From	Income	Total Expenditures	Unexpended Balance To Revenue	Balance Forward 06/30/98
CHAPTER 90 CENTRAL AVENUE	(31,975.96)		(640.66)			(32,616.62)	
CHAPTER 90 BASSETT ROAD	(4.12)		4.12			0.00	0.00
CHAPTER 90 BELCHER ROAD	(7,234.45)			17,921.59		10,687.14	
CHAPTER 90 ROBBINS	(429.00)		429.00			0.00	0.00
CHAPTER 90 WASHINGTON	(251.18)		251.18			0.00	0.00
CHAPTER 90 THACHER STREET	(64,743.09)		(13,194.86)	100,691.26	10,300.00	12,453.31	
CHAPTER 90 INDIAN SPRING RD.	(6,435.75)		6,435.75			0.00	0.00
CHAPTER 90 PAVEMENT MGMT.	(5,206.21)		6,078.93		872.72	0.00	0.00
CHAPTER 90 BROOK ROAD	(14,726.08)		(109,307.09)	134,402.28	10,369.11	0.00	0.00
CHAPTER 90 BRUSH HILL ROAD	(54,837.53)		59,524.71		4,687.18	0.00	0.00
CHAPTER 90 SCHOOL STREET	(34,930.62)		38,358.69		3,428.07	0.00	0.00
CHAPTER 90 TAFT ROAD	(12,911.62)		11,423.69			(1,487.93)	
CHAPTER 90 ROCKWELL PLACE	(8,437.04)					(8,437.04)	
CHAPTER 90 CENTRAL AVE.	(97,014.53)		(200,084.77)	301,741.00	4,641.70	0.00	0.00
CHAPTER 90 CENTRE ST. BROOK RD			74,176.30		74,176.30	0.00	0.00
CHAPTER 90 WALDECK RD EDGEHILL(5,556.38)			15,464.16		9,907.78	0.00	0.00
CHAPTER 90 PLEASANT EDGE/BROOK(8,296.38)			43,842.93		35,546.55	0.00	0.00
CHAPTER 90 COLONIAL RD	(1,376.43)		19,115.51		17,739.08	0.00	0.00
CHAPTER 90 CUSHING RD	(8,253.05)		21,264.55		13,011.50	0.00	0.00
CHAPTER 90 MECHANIC ST.	(35.67)		14,028.70		13,993.03	0.00	0.00
CHAPTER 90 SHERIDAN DR	(3,914.07)		12,192.62		9,266.63	(988.08)	
CHAPTER 90 MELBOURNE ROAD			(4,634.30)	10,554.53	5,920.23	0.00	0.00
CHAPTER 90 OSBORNE ROAD			4,634.30		4,634.30	0.00	0.00
CHAPTER 90 BROOK ROAD					12,777.80	(12,777.80)	
CHAPTER 90 CRAIG STREET					2,201.95	(2,201.95)	

<u>Account</u>	<u>Balance</u> <u>07/01/97</u>	<u>Appropriation</u>	<u>Transfer</u> <u>To/From</u>	<u>Income</u>	<u>Total</u> <u>Expenditures</u>	<u>Unexpended</u> <u>Balance</u> <u>To Revenue</u>	<u>Balance</u> <u>Forward</u> <u>06/30/98</u>
CHAPTER 90 HARBOR VIEW					1,951.67		(1,951.67)
CHAPTER 90 HOY TERRACE					6,173.71		(6,173.71)
CHAPTER 90 LYMAN ROAD					3,286.22		(3,286.22)
CHAPTER 90 METROPOLITAN AVE.					3,547.12		(3,547.12)
CHAPTER 90 OLD FARM ROAD					3,780.68		(3,780.68)
CHAPTER 90 RANDOLPH AVE.					11,285.57		(11,285.57)
CHAPTER90 PEQUET LANE					203.71		(203.71)
CHAPTER 90 ANTWERP					150.91		(150.91)
CHAPTER 90 AUGUSTA ROAD							0.00
CHAPTER 90 BRUSH HILL ROAD					100.94		0.00
CHAPTER 90 CANTON AVE					77.58		(100.94)
CHAPTER 90 HIGHLAND AVE					137.94		(77.58)
CHAPTER 90 SCHOOL ST.							(137.94)
CHAPTER 90 SMITH ROAD							0.00
CHAPTER 90 VICTORY							0.00
TOTAL CHAPTER 90					263,196.95	0.00	(66,065.02)
HIGHWAY FUND	(368,178.73)	0.00	(0.00)	565,310.66	263,196.95	0.00	(66,065.02)

SCHOOL FEDERAL & STATE GRANTS FUND # 20

SCHOOL DEPT. TITLE 6B 1995	112.28						112.28
SCHOOL DEPT. CHAPTER 2 FY 1995				13,862.00	13,687.99		174.01
SCHOOL DEPT. DRUG FREE	3,936.33			29,341.00	18,027.60		15,249.73
SCHOOL DEPT. MATH SCIENCE							
DATA FY 1995	5,766.52			7,276.00	9,242.38		3,800.14
SCHOOL DEPT. PALMS SUMMER							
FY 1995	(187.38)			15,600.00	11,918.66		3,493.96

<u>Account</u>	<u>Balance 07/01/97</u>	<u>Appropriation</u>	<u>Transfer To/From</u>	<u>Income</u>	<u>Total Expenditures</u>	<u>Unexpended Balance To Revenue</u>	<u>Balance Forward 06/30/98</u>
SCHOOL DEPT. PALMS DEMO	20.97						20.97
SCHOOL DEPT. HEALTH FY 1995	(604.08)						(604.08)
SCHOOL DEPT. FIRST GRANT FY 1995	49.46						49.46
SCHOOL DEPT. ED. REF. FY 1995	2,733.14				2,036.07		697.07
SCHOOL DEPT. TECH LITERACY CHALLENGE F							
SCHOOL DEPT. CURR. FRAMEWORKS STUDY F	(734.24)			112,080.00		112,080.00	
SCHOOL DEPT. TUTORS CHI FY 1994	105.02			16,607.00	15,855.09		17.67
SCHOOL DEPT. SPED REG. FY 1994	(142.00)						105.02
SCHOOL DEPT. CHAPTER 1 - FY 1996	11,241.72			107,052.00	96,563.54	21,730.18	(142.00)
SCHOOL DEPT. EARLY CHILDHOOD 1996	436.56			23,340.00	23,383.00		393.56
SCHOOL DEPT. SPED REG. - FY 1996	2,636.44			279,425.00	279,399.75		2,661.69
SCHOOL DEPT. PALMS LEA - FY 1996	3,134.77			11,384.00	18,110.07	(3,591.30)	
SCHOOL DEPT. HEALTH GRANT FY 1996	1,926.78			85,798.00	83,749.02		3,975.76
SCHOOL DEPT. ADVANCED PLACEMENT	5,012.85			5,000.00	5,533.34		4,479.51
SCHOOL DEPT. STUDY GROUP ESS SKILLS	9,683.15			15,673.00	19,079.20		6,276.95

<u>Account</u>	<u>Balance 07/01/97</u>	<u>Appropriation</u>	<u>Transfer To/From</u>	<u>Income</u>	<u>Total Expenditures</u>	<u>Unexpended Balance To Revenue</u>	<u>Balance Forward 06/30/98</u>
SCHOOL DEPT. GIFTED AND TALENTED	63.00			7,500.00	3,168.37		4,394.63
SCHOOL DEPT. TECHNOLOGY CHALLENGE				10,000.00	9,526.49		473.51
SCHOOL DEPT. TURNERS POND GRANT				1,143.00	181.63		961.37
TOTAL SCHOOL FEDERAL & STATE GRANTS	45,191.29	0.00	0.00	741,081.00	609,462.20	0.00	176,810.09
SEWER FUND #25							
SEWER DEPT SALARY		269,356.18			269,356.18		0.00
SEWER DEPT. EXPENSE		126,424.82			123,915.80	56.53	2,452.49
SEWER DEPT. EXPENSE							
ENCUMBERED	225.00					225.00	0.00
SEWER DEPT. INTERGOVERNMENTAL		3,467,029.00			3,341,454.00	125,575.00	0.00
SEWER DEPT. INTERFUND EXPENSE		269,562.00			269,562.00		0.00
SEWER DEPT. MW PAT LOAN SUBSIDIARY					25,963.75	(25,963.75)	0.00
SEWER SYSTEM EVALUATION							
EXPENSES	4,455.53				2,756.16		1,699.37
LIBBY ROAD PUMPING STATION							
EXPENSES	16,666.51						16,666.51
PHASE II MWRA 3 EXPENSES	(2,572.77)						(2,572.77)
SEWER DEPT. FORBES ROAD	(6,110.96)				(6,110.96)		(0.00)
SEWER DEPT. FORBES ROAD BOND	34,437.54			159,807.11	222,328.38		(28,083.73)
SEWER DEPT. MWRA LOAN 4							
EXPENSES				190,300.00	135,783.44		54,516.56
TOTAL SEWER FUND	47,100.85	4,132,372.00	0.00	350,107.11	4,385,008.75	99,892.78	44,678.43

<u>Account</u>	<u>Balance</u> <u>07/01/97</u>	<u>Appropriation</u> <u>To/From</u>	<u>Income</u>	<u>Total</u> <u>Expenditures</u>	<u>Unexpended</u> <u>Balance</u> <u>To Revenue</u>	<u>Balance</u> <u>Forward</u> <u>06/30/98</u>
WATER FUND #26						
WATER DEPT. SALARY		377,987.48		377,987.48		0.00
WATER DEPT. EXPENSES		717,207.52		610,315.27	4,421,06,887.83	
WATER DEPT. INTERGOVERNMENTAL		972,357.00		951,892.82	20,464.18	0.00
WATER DEPT. EXPENSES						
ENCUMBERED	192,000.00			192,000.00		0.00
WATER DEPT. INTERFUND EXPENSE		254,766.00		254,766.00		0.00
WATER DEPT. LEAK DETECTION		13,923.00		13,923.00		0.00
WATER SYSTEM REPAIR	100,000.00				100,000.00	
MWRA WATER GRANT LOAN #1			363,200.00		363,200.00	
TOTAL WATER FUND	292,000.00	2,336,241.00	0.00	2,400,884.57	20,468.60	570,087.83

TOWN REVOLVING FUND # 28

Moderator E. Milton	2,662.50				2,662.50	
Environment	500.00				500.00	
Moderator E. Milton Deck C.						
Moderator Improve						
E. Milton Square	5,005.00				5,005.00	
Selectmen Recycling Gift	759.82				759.82	
Selectmen Fair Housing Gift	774.00				774.00	
Selectmen Energy Cons Grant	1,200.00				1,200.00	
Selectmen Ins Recovery						
Account	26,946.24		8,939.93	7,529.88		28,356.29

<u>Account</u>	<u>Balance 07/01/97</u>	<u>Appropriation</u>	<u>Transfer To/From</u>	<u>Income</u>	<u>Total Expenditures</u>	<u>Unexpended Balance To Revenue</u>	<u>Balance Forward 06/30/98</u>
SELECTMEN LANDFILL							
ESCROW ACCT.	779,897.64		406,392.46		109,000.00	1,077,290.10	
SELECTMEN SPEC. NEEDS GIFT	330.00					330.00	
SELECTMEN CELEBRATE MILTON	3,925.00			1,000.00	4,905.86	19.14	
SELECTMEN DEFIB. GIFT ACCT.	2.00					2.00	
TOWN CLERK DOG. LIC.							
SURCHARGE	3,260.00			1,590.00	1,929.00	2,921.00	
CONSERVATION COMM.							
ENVIRONMENTAL MONITOR				1,370.50	948.00	422.50	
CONSERVATION COMM. SPECIAL							
PROJECT	8,177.75			3,587.50		11,765.25	
CONSERVATION. COMM. CONS							
COMM. GIFT AC	6,346.76				802.52	5,544.24	
CONSERVATION. COMM. SPEC							
BIKE ACCOUNT	3,653.45					3,653.45	
CONSERVATION. COMM.							
CONSERVATION FUND	2,568.66					2,568.66	
CONSERVATION. COMM.							
NEPONSET RIVER GIFT			10,000.00			10,000.00	
PLANNING BOARD-HINCKLEY RD.	2,500.00		7,641.78		2,941.78	7,200.00	
PLANNING BOARD-HILLTOP							
STREET SUB. D			3,372.00		1,371.93	2,000.07	
TOTAL GENERAL GOVERNMENT	848,508.82	0.00	0.00	443,894.17	129,428.97	0.00	1,162,974.02

<u>Account</u>	<u>Balance</u> <u>07/01/97</u>	<u>Appropriation</u>	<u>Transfer</u> <u>To/From</u>	<u>Income</u>	<u>Total</u> <u>Expenditures</u>	<u>Unexpended</u> <u>Balance</u> <u>To Revenue</u>	<u>Balance</u> <u>Forward</u> <u>06/30/98</u>
POLICE PRIVATE WORK	7,386.39		492,283.21		484,788.46		14,881.14
POLICE CCJ DRUG GRANT	230.47		26,790.25		27,020.72		0.00
POLICE DARE FUND	13,101.69		35,828.96		43,059.58		5,871.07
POLICE STERILIZATION	7,872.71		1,325.00		2,135.00		7,062.71
POLICE COMMUNITY POLICING	15,280.86		50,702.00		63,935.31		2,047.55
POLICE COPS FAST - FED GRANT.			62,500.00		60,943.68		1,556.32
POLICE DARE GRANT	5,999.29		18,820.00		24,777.94		41.35
POLICE LLEBG FED. GRANT	11,186.00				11,186.00		0.00
POLICE VIOL. AGAINST WOMAN ACT			7,800.00		4,995.63		2,804.37
FIRE DEPT. HAZMAT GRANT	4,149.62		16,278.23		17,878.78		2,549.07
AUX. FIRE DEPT. GIFT ACCT.	3,620.00		15.02		2,789.00		846.02
FIRE DEPT. S.A.F.E. GRANT			4,998.80		9,458.46		(4,459.66)
TOTAL PUBLIC SAFETY	68,827.03	0.00	0.00	717,341.47	752,968.56	0.00	33,199.94
P.W. CON. & MAINTENANCE							
COOP TREE PLAN	19,331.01			8,000.00			27,331.01
P.W. CON. & MAINTENANCE							
SAN. LANDFILL - ST	29,716.22						29,716.22
P.W. CON. & MAINTENANCE							
RES LIQ DAM RUB	7,188.30			2,445.87	1,800.00		7,834.17
P.W. CON. & MAINTENANCE							
RES LIQ DAM LAN	8,920.80			6,676.00			15,596.80
P.W. CON. & MAINTENANCE							
COMPOST BINS	1,240.00			2,051.00	1,764.76		1,526.24

<u>Account</u>	<u>Balance 07/01/97</u>	<u>Appropriation</u>	<u>Transfer To/From</u>	<u>Income</u>	<u>Total Expenditures</u>	<u>Unexpended Balance To Revenue</u>	<u>Balance Forward 06/30/98</u>
P.W. CON. & MAINTENANCE.							
CHAPTER 90	973.03				973.03		0.00
CEMETERY GIFT ACCOUNT	(6,614.21)			23,132.11	6,981.44		9,536.46
CEMETERY BURIAL RIGHTS ACCOUNT	102,145.00			133,550.00	152,500.00		83,195.00
TOTAL PUBLIC WORKS AND CEMETERY	162,900.15	0.00	0.00	175,854.98	164,019.23	0.00	174,735.90
HEALTH P.A.T.C.H.	29.52						29.52
HEALTH NO SMOKE GRANT	2,080.58			26,788.13	27,764.61		1,104.10
HEALTH TITLE V SEPTIC GRANT	10,722.63			2,000.00	11,722.48		1,000.15
COUNCIL ON AGING GIFT ACCOUNT	187.26						187.26
COUNCIL ON AGING HANDICAP VAN	13,427.39			29,024.55	15,985.11		26,466.83
COUNCIL ON AGING ELDER AFFAIRS	3,018.30			29,991.00	23,981.75		9,027.55
COUNCIL ON AGING SENIOR CENTER GIFT	6,131.15			17,212.91	11,955.27		11,388.79
TOTAL HEALTH AND HUMAN SERVICES	35,596.83	0.00	0.00	105,016.59	91,409.22	0.00	49,204.20

<u>Account</u>	<u>Balance 07/01/97</u>	<u>Appropriation</u>	<u>Transfer To/From</u>	<u>Income</u>	<u>Total Expenditures</u>	<u>Unexpended Balance To Revenue</u>	<u>Balance Forward 06/30/98</u>
LIBRARY INCENTIVE	14,645.13			24,144.76	13,282.63		25,507.26
LIBRARY CULTURAL DIVERS	1,574.84						1,574.84
LIBRARY REVOLVING 4453E 1/2	1,456.33			29,011.75	30,221.53		246.55
LIBRARY HEALTH SCIENCE	3,558.29				3,557.52		0.77
PARK DEPARTMENT HANDICAP GIFTS	13,456.43			9,024.89	9,449.52		13,031.80
PARK DEPARTMENT SPECIAL GIFT ACT	263.50				263.50		0.00
PARK DEPARTMENT REC REVOLVING FUND	38,697.49		127,589.41		118,610.47		47,676.43
PARK DEPARTMENT PARK RENTAL REVENUE	10,950.00		7,144.00		8,583.45		9,510.55
PARK DEPARTMENT KELLY FIELD GIFT ACCOUNT	6,209.87			5,000.00	2,159.65		9,050.22
PARK DEPARTMENT ANDREWS PARK GIFT ACCOUNT	460.02			250.00	678.48		31.54
PARK DEPARTMENT PIERCE FIELD LIGHTS	8.87			1,685.17	663.28		1,030.76
HISTORICAL COMMITTEE ARTS LOTTERY EXPENSES	17.30						17.30
	13,016.43		11,182.00		13,690.00		10,508.43
TOTAL LIBRARY AND PARK AND RECREATION	104,314.50	0.00	0.00	215,031.98	201,160.03	0.00	118,186.45
TOTAL TOWN REVOLV. FUND	1,220,147.33	0.00	0.00	1,657,139.19	1,338,986.01	0.00	1,538,300.51

<u>Account</u>	<u>Balance</u> <u>07/01/97</u>	<u>Appropriation</u>	<u>Transfer</u> <u>To/From</u>	<u>Income</u>	<u>Total</u> <u>Expenditures</u>	<u>Unexpended</u> <u>Balance</u> <u>To Revenue</u>	<u>Balance</u> <u>Forward</u> <u>06/30/98</u>
SCHOOL REVOLVING FUND # 29							
SCHOOL DEPT. REV. CUST. PRIVATE(29,508.53)				80,579.20	71,920.15		(20,849.48)
SCHOOL DEPT. REV. SUMMER							
SCHOOL	39,645.58			121,435.69	87,595.57		73,485.70
SCHOOL DEPT. REV ADULT							
SCHOOL	(4,078.13)			35,835.00	35,016.85		(3,259.98)
SCHOOL DEPT. REV ATHLETIC	(5,913.49)			61,436.75	56,452.44		(929.18)
SCHOOL DEPT. COMM. SCHOOL							
REV.	75,132.77			563,751.14	518,600.32		120,283.59
SCHOOL DEPT. COPELAND							
FAMILY FUND	10,813.15				726.00		10,087.15
SCHOOL DEPT. SPED GIFT	415.56			5,318.83	5,734.39		0.00
SCHOOL DEPT. LOST BOOKS /							
INDUSTRIAL.	(87.23)			4,059.21	2,360.98		1,611.00
SCHOOL DEPT. EC PRESCHOOL	962.16			3,290.00	3,350.01		902.15
SCHOOL DEPT. CABLE TV	99.57			7,749.00	3,965.50		3,883.07
SCHOOL DEPT. MUSEUM	6.00			1.00			7.00
SCHOOL DEPT. REV SCHOOL							
FACILITY	(8,078.68)			8,528.68			450.00
SCHOOL DEPT. INTER PRE-SCHOOL	5,697.64			18,086.75	5,899.34		17,885.05
SCHOOL DEPT. REV BUS	(429.20)			52,469.00	51,499.80		540.00
SCHOOL DEPT. CHILDREN'S							
HOSPITAL	(62.45)						(62.45)
SCHOOL DEPT. ED. FOUNDATION	11,225.97			13,096.67	17,180.49		7,142.15
TOTAL SCHOOL REVOLV. FUND	95,840.69	0.00	0.00	975,636.92	860,301.84	0.00	211,175.77

<u>Account</u>	<u>Balance</u> <u>07/01/97</u>	<u>Appropriation</u>	<u>Transfer</u> <u>To/From</u>	<u>Income</u>	<u>Total</u> <u>Expenditures</u>	<u>Unexpended</u> <u>Balance</u> <u>To Revenue</u>	<u>Balance</u> <u>Forward</u> <u>06/30/98</u>
CAPITAL PROJECTS FUND # 30							
OUTDOOR ATHLETIC	79.67						79.67
SCHOOL DEPT. SCIENCE WING							
ADDITION	(491,465.43)	0.00	500,000.00				8,534.57
SCHOOL DEPT. ROOF WINDOW							
BONDS	1.41						1.41
CEMETERY EXPANSION	74,501.11	0.00			49,346.47		25,154.64
LAMB PLAY FIELD EXPENSES	82,192.83	0.00					82,192.83
95 CAP. BOND ART. 14 SCHOOL							
DEPARTMENT	216,241.49	(1,317,000.00)		1,325,800.00	215,928.15		9,113.34
95 CAP. BOND ART. 14 POLICE							
DEPARTMENT	0.00	(107,000.00)		107,000.00			0.00
95 CAP. BOND ART. 14							
UNDERGROUND STORAGE	211,051.09	(378,000.00)		378,000.00	211,051.09		0.00
95 CAP. BOND ART. 14 PUBLIC							
WORKS	14,933.09	(190,754.00)		190,754.00	14,933.09		0.00
95 CAP. BOND ART. 14 TOWN							
OFFICE. BUILDING	65,080.76	(134,995.00)		134,995.00	46,284.09		18,796.67
95 CAP. BOND ART. 14							
SCHOOL COMPUTERS	83,574.60	(624,000.00)		624,000.00	65,511.83		18,062.77
95 CAP. BOND ART. 14							
FIRE DEPARTMENT	13,751.75	(43,915.00)		43,915.00	11,912.55		1,839.20
95 CAP. BOND ART. 14							
OTHER PARK DEPT.	3,638.00	(66,188.00)		66,188.00	3,638.00		0.00

<u>Account</u>	<u>Balance 07/01/97</u>	<u>Appropriation</u>	<u>Transfer To/From</u>	<u>Income</u>	<u>Total Expenditures</u>	<u>Unexpended Balance To Revenue</u>	<u>Balance Forward 06/30/98</u>
95 CAP. BOND ART. 14 PARK KELLY FIELD	3,614.74	(50,000.00)		52,119.60			5,734.34
95 CAP. BOND ART. 14 CEMETERY DEPT.	747.00	(32,945.00)		32,945.00	747.00		0.00
95 CAP. BOND ART. 14 BOND ISSUE COSTS REVERSE BOND AUTH. AND RECORD ACTUAL	25,000.00	(25,000.00)		25,000.00	21,485.01		3,514.99
TOTAL CAPITAL PROJ. FUND	302,942.11	0.00	0.00	510,919.60	640,837.28	0.00	173,024.43
TRUST FUNDS # 82							
SELECTMEN GOV. STOUGHTON TRUST	206,021.10			9,191.59			215,212.69
SELECTMEN STABILIZATION SELECTMEN ML PEABODY	500,210.09			31,246.30			531,456.39
POOR FUND	6,708.82			(148.57)			6,560.25
SELECTMEN SCHOLARSHIP FUND SELECTMEN HUGO'S GAZEBO FUND	3,625.92			161.77			3,787.69
TOTAL GENERAL GOVERNMENT	730,054.42	0.00	0.00	40,988.71	0.00	0.00	771,043.13
SCHOOL GIBBONS SCHOLARSHIP FUND	11,105.40			(408.03)			10,697.37
SCHOOL KANE SCHOLARSHIP FUND	2,210.16			48.41			2,258.57

<u>Account</u>	<u>Balance</u> <u>07/01/97</u>	<u>Appropriation</u>	<u>Transfer</u> <u>To/From</u>	<u>Income</u>	<u>Total</u> <u>Expenditures</u>	<u>Unexpended</u> <u>Balance</u> <u>To Revenue</u>	<u>Balance</u> <u>Forward</u> <u>06/30/98</u>
SCHOOL TUELL HOLLOWELL SCHOLARSHIP FUND	2,028.38			(9.89)			2,018.49
SCHOOL ED. DONATION FUND	12,476.78			1,598.83			14,075.61
SCHOOL SCHOOLMAN SCHOLARSHIP	16,345.70			258.06			16,603.76
SCHOOL EDWARDS SCHOLARSHIP FUND	11,583.69			13.54			11,597.23
MILTON FOUNDATION	124.45			5.55			130.00
SCHOOL SCHOLARSHIP	9,254.43			(89.04)			9,165.39
MILTON HIGH SCHOOL SCHOLARSHIP	227,472.49			12,825.75			240,298.24
TOTAL SCHOOL DEPARTMENT	292,601.48	0.00	0.00	14,243.18	0.00	0.00	306,844.66
CEMETERY P CARE FUND	1,991,738.08			16,609.47			2,008,347.55
CEMETERY BEQUEST FUND	110,428.05			16,000.00			126,428.05
CEMETERY F LA PORTA CEMETERY FUND	2,740.63			108.92			2,849.55
TOTAL CEMETERY	2,104,906.76	0.00	0.00	32,718.39	0.00	0.00	2,137,625.15
LIBRARY OAKLAND LIBRARY FUND	22,231.77			3,942.83			26,174.60
LIBRARY NJ KIDDER LIBRARY FUND	68,312.82			11,158.75			79,471.57
LIBRARY PUBLIC LIB. TRUST	377,796.16			52,839.58			430,635.74

Account	Balance 07/01/97	Appropriation	Transfer To/From	Income	Total Expenditures	Unexpended Balance To Revenue	Balance Forward 06/30/98
LIBRARY FINE ARTS TRUST FUND	174,872.11			9,638.72		184,510.83	
LIBRARY HYDE PARK CK. TRUST FUND	3,108.87			1,205.20		4,314.07	
LIBRARY STACKPOLE MEMORIAL FUND	16,392.59			139.36		16,531.95	
LIBRARY HARRY HOYT FUND	54,060.97			6,183.49		60,244.46	
LIBRARY BUILD EXPANSION FUND	111,335.79			9,012.24		120,348.03	
LIBRARY SAMMARCO, ANTHONY FUND	0.00			502.04		502.04	
LIBRARY HISTORIOGRAPHY FUND	828,111.08	0.00	0.00	95,622.21	0.00	0.00	923,733.29
PARK DEPARTMENT REED PARK TRUST FUND	4,633.60			206.72		4,840.32	
	4,633.60	0.00	0.00	206.72	0.00	0.00	4,840.32
TOTAL TRUST FUNDS	3,960,307.34	0.00	0.00	183,779.21	0.00	0.00	4,144,086.55
NOT IN GEN. FUND							
TRUST FUNDS # 84							
SELECTMEN GOV. STOUGHTON TRUST	40,319.47			32,260.00	26,787.86		45,791.61
SELECTMEN ML PEABODY POOR FUND	(184.06)			434.06	250.00		0.00

Account	Balance 07/01/97	Appropriation	Transfer To/From	Income	Total Expenditures	Unexpended Balance To Revenue	Balance Forward 06/30/98
SELECTMEN HUGO'S GAZEBO FUND	2,006.97						2,006.97
TOTAL GENERAL GOVERNMENT	42,142.38	0.00	0.00	32,694.06	27,037.86	0.00	47,798.58
MILTON ED FUND EXCISE	1,782.27			12,316.31	7,536.65		6,561.93
SCHOOL GIBBONS FUND				900.00	900.00		0.00
SCHOOL KANE	3.82			50.00	50.00		3.82
SCHOOL TUELL HALLOWELL	1.79			100.00	100.00		1.79
ED DONATION FUND							0.00
SCHOOL SCHOOLMAN				1,000.00	1,000.00		0.00
SCHOOL EDWARDS				500.00	500.00		0.00
MILTON FOUNDATION							0.00
SCHOOL LEVINE				500.00	500.00		0.00
MILTON HIGH SCHOOL SCHOLARSHIP				11,485.00	12,410.00		(925.00)
TOTAL SCHOOL TRUST FUNDS	1,787.88	0.00	0.00	26,851.31	22,996.65	0.00	5,642.54
CEMETERY P CARE FUND	182,324.34			141,078.10	120,500.00		202,902.44
CEMETERY BEQUEST FUND	75,138.00			45,100.00			120,238.00
CEMETERY F LA PORTA							
CEMETERY FUND	351.63				175.00		176.63
CEMETERY INC. SPEC.							
CEMETERY	5,876.71			7,485.33	7,214.24		6,147.80
TOTAL CEMETERY TRUST FUNDS	263,690.68	0.00	0.00	193,663.43	127,889.24	0.00	329,464.87

<u>Account</u>	<u>Balance 07/01/97</u>	<u>Appropriation</u>	<u>Transfer To/From</u>	<u>Income</u>	<u>Total Expenditures</u>	<u>Unexpended Balance To Revenue</u>	<u>Balance Forward 06/30/98</u>
LIBRARY OAKLAND HALL							
LIBRARY FUND							
LIBRARY NJ KIDDER				7,005.97	7,005.97		0.00
LIBRARY FUND	53.68						53.68
PARK DEPARTMENT REED							
PARK TRUST FUND	4.79						4.79
	58.47	0.00	0.00	7,005.97	7,005.97	0.00	58.47
TOTAL TRUST FUNDS	307,679.41	0.00	0.00	260,214.77	184,929.72	0.00	382,964.46
IN GENERAL FUND							

TOWN OF MILTON COMBINED BALANCE SHEET FOR THE YEAR ENDED JUNE 30, 1998

DEBIT (CREDIT)	GENERAL FUND	SCHOOL LUNCH	HIGHWAY	SCHOOL GRANTS	SEWER	WATER	TOWN REVOLVING	SCHOOL REVOLVING	CAPITAL PROJECTS	TRUST FUNDS	GLTDAG	TOTAL ALL FUNDS
ASSETS												
CASH	(162,288.62)	41,308.58	(64,482.66)	208,809.65	218,013.19	781,837.06	1,574,970.44	291,760.24	173,073.92	398,018.92		3,461,010.62
INVESTMENTS	5,326,416.76											5,326,416.76
TRUST AND AGENCY INVESTMENTS										3,325,999.43		3,325,999.43
PETTY CASH		300.00				50.00						350.00
INVESTMENTS IN THE CUSTODY OF LIBRARY TRUSTEES										818,087.12		818,087.12
INVESTMENT IN DEFERRED COMPENSATION										4,290,593.28		4,290,593.28
PERSONAL PROPERTY TAX RECEIVABLE	333,565.00											333,565.00
REAL ESTATE TAX RECEIVABLE	16,197,883.91											16,197,883.91
TAX TITLE LIENS RECEIVABLE	917,690.17											917,690.17
DEFERRED REAL ESTATE TAX RECEIVABLE	115,150.93											115,150.93
EXCISE TAX RECEIVABLE	233,744.11											233,744.11
UTILITY CHARGES RECEIVABLE						474,682.94						474,682.94
DEPARTMENTAL RECEIVABLE						32,958.48	25,805.60					58,764.08
PREPAID VACATION	3,788.14											3,788.14
UTILITY LIENS ADDED TO TAXES						23,824.95						23,824.95
BETTERMENT'S AND COMMITTED INTEREST						44,191.47						44,191.47
APPORTIONED SEWER NOT YET DUE						3,668.90						3,668.90
DUE FROM COMMONWEALTH OF MASS.						11,237.97						11,237.97
DUE TO/FROM GENERAL FUND	269,562.00				(269,562.00)							0.00
TAXFORECLOSURES	18,409.18											18,409.18
AMT. TO BE PROVIDED FOR PMT OF BONDS												
BONDS AUTHORIZED												
TOTAL ASSETS	23,253,921.58	41,608.58	(64,482.66)	208,809.55	785,816.35	1,313,353.43	1,829,338.92	291,750.24	173,073.92	8,832,698.75	19,133,384.00	55,799,272.66

DESCRIPTION	GENERAL FUND	SCHOOL LUNCH	HIGHWAY	SCHOOL GRANTS	SEWER	WATER	TOWN REVOLVING	SCHOOL REVOLVING	CAPITAL PROJECTS	TRUST FUNDS	GLTDAG	TOTAL ALL FUNDS
LIABILITIES												
WARRANTS PAYABLE	(1,837,728.20)	(937.75)	(1,582.36)	(31,999.46)	(1,273.30)	(280,635.14)	(36,590.26)	(80,574.47)	(49.49)	(15,045.46)		(2,286,424.89)
ACCOUNTS PAYABLE	(3,788.14)					0.00						(3,788.14)
WITHHOLDINGS PAYABLE	(96,442.43)											(96,442.43)
ALLOWANCE FOR ABATEMENTS	(613,752.44)									0.00		(613,752.44)
PLANNING BOARD PERFORM. DEPOSITS												0.00
DEFERRED COMP. DUE DEPOSITORS										(4,290,593.28)		(4,290,593.28)
ABANDONED PROPERTY	(53,576.79)					(1,051.24)						(54,628.03)
NOTES PAYABLE									0.00			(1,120,842.00)
BONDS PAYABLE							(228,562.88)					(1,349,404.88)
BONDS AUTHORIZED AND UNISSUED												(5,480,000.00)
DEFERRED REV.-PROPERTY TAXES	(15,917,686.71)											(12,532,542.00)
DEFERRED REV.-TAX LIENS	(917,690.17)											(15,917,686.71)
DEFERRED REV.-TAX FORECLOSURS	(18,409.18)											(985,706.59)
DEFERRED REV.-DEF. REAL ESTATE TAX	(115,160.69)											(18,409.18)
DEFERRED REV.-MOTOR VEHICLE						(44,191.47)	(23,824.95)					(115,160.69)
EXCISE	(231,744.11)											(231,744.11)
DEFERRED REV.-BOAT EXCISE	(2,000.00)											(2,000.00)
DEFERRED REV.-UTILITY						(435,220.34)	(270,818.94)	(25,805.60)				(731,844.88)
DEFERRED REVENUE SPECIAL ASSESSMENT						(14,906.87)	(32,958.48)					(47,865.35)
TEACHERS SUMMER PAY SALARY												
DEFERRAL	267,074.00											267,074.00
TOTAL LIABILITIES	(19,540,904.86)	(937.75)	(1,582.36)	(31,999.46)	(495,591.98)	(609,288.75)	(290,958.74)	(80,574.47)	(49.49)	(4,305,647.74)	(19,133,384.00)	(44,490,919.60)
FUND BALANCE												
OTHER DESIGNATED FUNDS FOR												
FY 1999	(275,169.00)											(275,169.00)
RESERVED FOR ENCUMBRANCES	(690,853.71)					(2,452.49)	(106,887.83)					(800,194.03)
CONTINUING APPROPRIATIONS						(42,225.94)	(463,200.00)					(505,425.94)
RESERVE FOR PETTY CASH		(300.00)				(50.00)						(350.00)
RESERVE FOR SERVICE DEPOSITS						(29,687.27)	(39,468.11)					(69,155.38)
DESIGNATED FOR SPECIAL PURPOSE		(40,370.83)	66,065.02	(176,810.09)			(1,538,380.18)	(211,175.77)	(173,024.43)	(4,527,051.01)		(6,600,747.29)
DESIGNATED FOR 1999	(1,025,080.00)					(298,049.00)	(64,903.00)					(1,388,032.00)
UNDESIGNATED FUND BALANCE	(1,721,914.01)					82,190.33	(29,555.74)					(1,669,279.42)
TOTAL FUND BALANCE	(3,713,016.72)	(40,670.83)	66,065.02	(176,810.09)	(290,224.37)	(704,064.68)	(1,538,380.18)	(211,175.77)	(173,024.43)	(4,527,051.01)	0.00	(11,308,353.06)
TOTAL LIABILITIES AND												

**WATER ENTERPRISE
FOR THE YEAR ENDED JUNE 30, 1998**

<u>DESCRIPTION</u>	<u>BUDGET</u>	<u>ACTUAL</u>
REVENUE:		
DESIGNATED WATER SURPLUS (FY 96)	\$ 141,070	\$ 141,070
OTHER REVENUE:		
SERVICES	13,000	100,715
MISCELLANEOUS	34,000	26,773
INVESTMENT INCOME	23,000	7,526
TOTAL OTHER REVENUE	70,000	135,014
RATE/USER FEE REVENUE	<u>2,119,848</u>	<u>2,069,245</u>
TOTAL REVENUE AND SURPLUS	\$2,330,918	\$2,345,329
DIRECT COSTS:		
WATER OPERATIONS & IMPROVEMENTS	667,373	664,938
M.W.R.A. WATER ASSESSMENT	964,602	951,892
D.E.P. ASSESSMENT	7,755	7,755
LEAK SURVEY	13,923	13,923
PERSONNEL INCREASES	<u>5,320</u>	<u>5,320</u>
TOTAL DIRECT COSTS	\$1,658,973	\$1,643,828
INDIRECT COSTS:		
EMPLOYEE BENEFITS	190,157	190,157
GENERAL INSURANCE	12,251	12,251
TOWN GOVERNMENT ALLOCATION	<u>47,037</u>	<u>47,037</u>
TOTAL INDIRECT COSTS	\$249,445	\$249,445
CAPITAL & DEBT SERVICE:		
CAPITAL IMPROVEMENTS	422,500	422,500
DEBT SERVICE	0	0
TOTAL CAPITAL & DEBT SERVICE	<u>422,500</u>	<u>422,500</u>
TOTAL UTILITY COSTS	\$2,330,918	\$2,315,773
REVENUE OVER (UNDER) EXPENSE	\$ <u>0</u>	\$ <u>29,556</u>

**SEWER ENTERPRISE
FOR THE YEAR ENDED JUNE 30, 1998**

<u>DESCRIPTION</u>	<u>BUDGET</u>	<u>ACTUAL</u>
REVENUE:		
LESS DESIGNATED SEWER SURPLUS (FY 96)	\$215,700	\$215,700
LESS DESIGNATED SEWER SURPLUS (FY 97)	<u>49,732</u>	<u>49,732</u>
TOTAL SURPLUS	\$265,432	\$265,432
OTHER REVENUE:		
SERVICES	3,600	95,162
BETTERMENT	16,000	12,395
INVESTMENT INCOME	6,800	4,959
COMM. OF MASS.RATE RELIEF	6,600	9,249
M.W.P.A.T. SUBSIDY	25,964	25,964
TOTAL OTHER REVENUE	58,964	147,729
RATE/USER FEE REVENUE	<u>3,831,844</u>	<u>3,537,127</u>
TOTAL REVENUE AND SURPLUS	\$4,156,240	\$3,960,288
DIRECT COSTS:		
SEWER OPERATIONS & IMPROVEMENT	368,685	370,499
M.W.R.A. SEWER ASSESSMENT	3,467,029	3,341,454
PERSONNEL INCREASES	<u>2,096</u>	<u>2,096</u>
TOTAL DIRECT COSTS	\$3,837,810	\$3,714,048
INDIRECT COSTS:		
EMPLOYEE BENEFITS	67,244	67,244
GENERAL INSURANCE	6,857	6,857
TOWN GOVERNMENT ALLOCATIONS	<u>43,147</u>	<u>43,147</u>
TOTAL INDIRECT COSTS	\$117,248	\$117,248
CAPITAL & DEBT SERVICE:		
CAPITAL IMPROVEMENTS	25,000	25,000
DEBT SERVICE	150,218	150,218
M.W.P.A.T. SUBSIDY DEBT PAYMENT	25,964	25,964
TOTAL CAPITAL & DEBT SERVICE	\$ 201,182	\$ 201,182
TOTAL UTILITY COSTS	\$4,156,240	\$4,032,478
REVENUE OVER (UNDER) EXPENSE	\$ 0	(\$ 82,190)

**SOLID WASTE OPERATIONS
FOR THE YEAR ENDED JUNE 30, 1998**

<u>DESCRIPTION</u>	<u>BUDGET</u>	<u>ACTUAL</u>
REVENUE:		
USER FEES	\$ 195,000	\$ 192,647
TAX LEVY SUPPORT	912,171	714,860
LANDFILL ESCROW ACCOUNT	<u>109,000</u>	<u>109,000</u>
TOTAL REVENUE	\$1,216,171	\$1,016,507
DIRECT COSTS:		
SANITARY LANDFILL CONTRACT	0	0
COLLECTION OF REFUSE	314,000	309,188
CURBSIDE RECYCLING	278,161	145,297
LANDFILL ENGINEERING	83,000	82,000
LANDFILL ENGINEERING CLOSURE	109,000	109,000
SOLID WASTE GENERAL	343,751	282,764
PERSONNEL INCREASES	<u>0</u>	<u>0</u>
TOTAL DIRECT COSTS	\$1,127,912	\$928,248
INDIRECT COSTS:		
EMPLOYEE BENEFITS	55,061	55,061
GENERAL INSURANCE	5,141	5,141
TOWN GOVERNMENT ALLOCATION	<u>28,057</u>	<u>28,057</u>
TOTAL INDIRECT COSTS	\$88,259	\$88,259
CAPITAL & DEBT SERVICE:		
CAPITAL IMPROVEMENTS	0	0
DEBT SERVICE	0	0
TOTAL CAPITAL & DEBT SERVICE	<u>0</u>	<u>0</u>
TOTAL UTILITY COSTS	\$1,216,171	\$1,016,507
REVENUES OVER (UNDER) EXPENSE	<u>0</u>	<u>(0)</u>

*NOTES RESERVE FUND TRANSFER

**ENCUMBERED FUNDS
FOR THE YEAR ENDED JUNE 30, 1998**

<u>DESCRIPTION</u>	<u>AMOUNT</u>
Warrant Committee	2,456.00
Treasurer	6,964.23
Town Office Building	19,052.00
Data Processing	680.00
Police	1,255.00
Fire	7,000.00
Wire	7,000.00
School	31,241.92
Public Works General	16,475.00
Public Works Garbage Collections	25,000.00
Public Works Vehicle Maintenance	1,536.57
Solid Waste General	20,120.00
Curbside Recycling	22,986.34
Landfill Engineering	55,012.85
Park Department	14,957.00
Sewer Operations	2,452.49
Water Operations	<u>106,887.83</u>
Total Encumbered Funds	<u>\$341,077.23</u>

REPORT OF THE TOWN TREASURER

To the Honorable Board of Selectmen:

June 30, 1998

Gentlemen:

The following is the financial report of my office for the fiscal year ended June 30, 1998.

KEVIN G. SORGI, TREASURER
IN ACCOUNT WITH THE TOWN OF MILTON

GENERAL FUND

Fund Balance, July 1, 1997		\$ 122,218.35
Receipts for the Year		80,077,924.96
Selectmen's Warrants Paid	\$79,743,499.39	
Fund Balance, June 30, 1998	<u>456,643.92</u>	
	<u>\$80,200,143.31</u>	<u>\$80,200,143.31</u>

Temporary Investments as of June 30, 1998:

Boston Safe Deposit & Trust	876,416.76
Fleet	600,000.00
First Trade Union Bank	500,000.00
B.S.D. & T (landfill)	650,000.00
Eastern Bank (landfill)	450,000.00
Prudential Securities	500,000.00
Citizen's Bank	1,750,000.00

Investment Income

July 1, 1997-June 30, 1998: 351,122.20

WATER FUND

Fund Balance, July 1, 1997		\$ 42,647.68
Receipts for the Year		2,869,513.45
Selectmen's Warrants	\$2,410,959.21	
Fund Balance, June 30, 1998	<u>501,201.92</u>	
	<u>\$2,912,161.13</u>	<u>\$2,912,161.13</u>

Investment Income

July 1, 1997-June 30, 1998: \$5,559.34

SEWER FUND

Fund Balance, July 1, 1997		216,213.04
Receipts for the Year		4,116,762.99
Selectmen's Warrants Paid	4,116,236.14	
Fund Balance, June 30, 1998	<u>216,739.89</u>	
	<u>4,331,976.03</u>	<u>4,332,976.03</u>

Investment Income

July 1, 1997-June 30, 1998: \$4,959.33

TRUST FUNDS

Cemetery Perpetual Care Fund

	<u>MKT.</u>	<u>FACE VAL./COST</u>
Cash on Hand (U.S. Trust)	4,738.94	4,738.94
Certificate of Deposit	129,000.00	129,000.00
Bank of New York Cap. III Tr.	59,251.20	60,000.00
Carolina Power & Light 7.875%, 2004	100,000.00	100,000.00
Chase Pref. Cap. Corp. 8.10%	50,727.50	50,000.00
Chemical Bank 6.25%, 2005	76,791.75	75,000.00
Comm. Edison Co., 8.375%, 2006	50,000.00	50,000.00
Consolidated Edison of NY, 2004	50,000.00	50,000.00
Ford Motor Credit Corp., 6.375%, 2008	50,500.00	50,000.00
G. E. Capital Mtg. Svgs.	36,000.00	36,180.00
General Motors 7.0%, 2003	78,188.25	75,000.00
General Motors Corp., 7.10%, 2006	15,919.50	15,000.00
Georgia Pwr. Cap. Tr. II 7.6%	25,250.00	25,000.00
Great West. Fin. Tr. I 8.25%	40,392.00	40,000.00
Hartford Cap. 17.70%	25,501.88	25,000.00
McDonalds Corp. 7.50%	51,500.00	50,000.00
MCI Cap. I 8.00%	30,145.50	30,000.00
MCI Cap. I 8.00%	25,375.00	25,000.00
Morgan Stanley Fin. Plc. 8.40%	25,688.00	25,000.00
Mead Corporation 7.125%, 2025	16,294.88	16,000.00
Meditrust Corp	44,995.50	45,000.00
Mountain States Tel. & Tel., 6.0%, 2007	60,000.00	60,000.00
Nevada Power co., 7.625%, 2002	15,000.00	15,000.00
Ohio Bell Tel. Co., 5%, 2006	20,000.00	20,000.00
Pacific Bell Notes 6.25%, 2005	14,157.50	14,000.00
Pacific Gas & Electric, 5.75%, 1998	20,000.00	20,000.00
Pacific Telesis Fin. 118.5%	39,881.09	40,000.00
Penn. Pwr. & Lt Co., 7.375%, 2014	32,884.50	30,000.00
Public Service Co. of Okls., 7.375%, 2002	35,000.00	35,000.00
Textron Capital I, 7.92%, 2045	30,300.00	30,000.00
Textron Capital I 7.92%	20,402.00	20,000.00

	<u>MKT.</u>	<u>FACE VAL./COST</u>
Travelers Capital 18.00%	61,951.20	60,000.00
U. S. Treasury, 6.125%, 2001	100,000.00	100,000.00
U. S. Treasury, 6.875%, 2002	100,000.00	100,000.00
U. S. Treasury, 6.75%, 2002	70,000.00	70,000.00
U. S. Treasury, 6.50%, 2001	40,000.00	40,000.00
U. S. Treasury, Bond, 5.75%, 2002	20,000.00	20,000.00
UTS EIF S&P Industrial	15,865.15	16,500.00
UTS EIF Select. Ten. Dow	12,506.84	12,000.00
USX Marathon Group 8.125%, 2023	91,306.40	80,000.00
Virginia Elec. & Pwr. Co., 7.625%, 2007	21,900.80	20,000.00
Money Funds	1,365.73	1,365.73
Cash in General Fund	202,902.44	202,902.44
Cemetery Expansion Note 5% 1997	228,562.88	<u>228,562.88</u>
		\$2,211,249.99

CEMETERY BEQUEST FUND

Olive Adams Baker Fund	\$ 500.00
Muriel H. Alexander	750.00
Allen - Ditto Fund	750.00
F. Proctor Ames	710.00
Edward F. Baker Fund	750.00
Bannin Family Fund	500.00
Elizabeth B. Bates	1,200.00
Louise M. & Francis C. Bates Fund	750.00
Ethel M. Beam Fund	500.00
Viola Bearse Fund	500.00
John A. Bergren	1,350.00
Ida F. Bernie Fund	750.00
J. Lawrence & Ann L. Bough	1,200.00
Mary A. Bowie	750.00
Margaret L. Boyd Fund	1,000.00
Ida F. Boyden Fund	500.00
George A. Briggs Fund	1,000.00
Aileen A. Burke Fund	750.00
Jean Barnes Butts Fund	1,000.00
Rita Cameron Fund	500.00
Estate of Mary F. Campbell	750.00
Elizabeth S. Cannon Fund	500.00
Margaret S. Carlson Fund	500.00
Evelyn G. Chalmers Fund	1,000.00
Gertrude E. Clapp Fund	750.00
Alice B. Clark	750.00
Margaret T. Concannon	750.00
Helen Costello Fund	750.00

Anna E. Coughlin Fund	750.00
Doris V. Coutts Fund	750.00
Marjorie A. Crowley	750.00
Irene B. Cummings Fund	750.00
Helen Z. DeVoe Fund	500.00
Genevieve S. Dickey Fund	1,000.00
John S. Dolan	750.00
Melvin E. Dolan	1,000.00
Arthur J. & Susan C. Doyle Fund	500.00
Catherine Driscoll	1,200.00
George F. Duffy Fund	1,000.00
Charles P. Edwards Fund	500.00
Florence M. Everett	750.00
Emory H. Farrington	750.00
Dorothy M. Ferris	750.00
Lillian M. Collins Fife Fund	2,000.00
Ruth A. Fitzgerald	1,200.00
Frank C. Flaherty	750.00
Mary K. Fleming	750.00
Mary M. Flynn Fund	500.00
Margaret E. Fontaine Fund	750.00
Mary E. Fontaine Fund	600.00
Ellen Mary French	750.00
Jeremiah F. Galvin	1,200.00
George F. Geden	1,200.00
Pierino Gherardi	750.00
Michael K. Gillis Fund	500.00
Col. Walter A. & Alice B. Guild Fund	500.00
John J. Hackett, Jr. Fund	750.00
Generosa C. Hagan Fund	500.00
Gladys J. Hanley	750.00
Hannon-Hannon Fund	500.00
Estelle Hanson Trust	750.00
Eileen M. Hardy	750.00
Olivia Peters Henry Fund	1,350.00
Herrick Fund	8,050.00
Frank J. Heustis Fund	500.00
Edith P. Higgins.	1,000.00
John L. Johnson Fund	500.00
Dorothy C. Keefer Fund	500.00
Therese Plakias Kelakos Fund	750.00
Stephen J. Kelleher	1,000.00
Albert J. Kelley Fund	750.00
Katherine A. Kelley Fund	1,000.00
Mildred F. Kelly	1,000.00
William J. Kelly	1,000.00

John F. Kerrigan Fund	1,000.00
Bertha L. Konet Fund	500.00
Jane V. Lehan	750.00
Jeanne H. Lockhart	750.00
Anna K. Loughlin Fund	1,000.00
Elizabeth R. Lynch	1,800.00
John Lynch	750.00
Lewis & Vera Lyons	1,200.00
Ewen MacSwain Fund	500.00
Thomas W. Magner	1,000.00
Kathleen Maguire Fund	500.00
Charles A. Mahoney	1,800.00
James J. Maloney Fund	500.00
S. Frances Marden Fund	1,000.00
Alice M. Marr Fund	500.00
Helen E. & Chester A. Martin	600.00
Helen E. & Chester A. Martin	1,000.00
Annie K. Maynard Fund	500.00
Josephine M. McAteer Fund	500.00
Robert D. McAuliffe Fund	500.00
Paul T. McCarthy Fund	750.00
George P. McCrevan Fund	750.00
Margaret McDermott	500.00
Mary Louise McGrath Fund	500.00
Helen D. McHardy Fund	500.00
Kathleen C. McKeon	1,200.00
Marcelle M. McKeon	1,200.00
Margaret P. Milano	750.00
Helen Morrissey Fund	750.00
Rita E. Mulhern Fund	750.00
Timothy J. Murphy Fund	750.00
Arthur J. Nighan	750.00
Frederick J. Ochs Fund	750.00
Daniel J. O'Leary Fund	750.00
Daniel F. O'Sullivan	750.00
Katherine Pappas Fund	750.00
Mary L. Peabody Fund	1,746.54
Beatrice Pellacchia	1,200.00
Jane Petitto	750.00
Charles T. Pierce Fund	1,855.83
William Pilgrim Trustee Fund	750.00
F. A. Pineau - B. M. Pineau Fund	750.00
Marjorie C. Pratt Fund	500.00
Clarence H. Prentice Fund	500.00
Quinlan-Murray Fund	500.00
Maria F. Racioppi	1,000.00

Jason Reed Fund	2,626.67
Major John E. Regan Fund	750.00
John A. Reilly Fund	500.00
Gertrude S. Retnauer	1,100.00
Lee E. Retsis Fund	750.00
Douglas E. Rollings Fund	750.00
Robert E. Sageman	750.00
Helena Schayer Fund	1,000.00
Mabel Hunt Slater Fund	1,000.00
Arthur A. Smith	750.00
Frank A. Smith	1,200.00
Letitia D. Stevenson Fund	800.00
Herbert G. Stokinger Fund	500.00
Marguerite G. Tays Fund	750.00
Robert Thomas	1,000.00
Alexander Thompson Fund	500.00
E. G. Tucker Fund	1,168.48
Catherine F. Verrochi	750.00
Sara G. Vose Fund	1,170.53
Florence L. Wall Fund	500.00
Eloise H. Watson Fund	500.00
Kathryn A. Welch Fund	500.00
Robert B. Welts	1,000.00
Marjorie M. Whearty Fund	750.00
Wheeler-Dexter Fund	500.00
Mary D. White Fund	500.00
	\$126,428.05

MISCELLANEOUS TRUST FUNDS

Selina M. Gibbons Scholarship Fund

July 1,	Cash in General Fund	\$	0.00
1997	Prudential Securities		11,105.40
	Investment Income		491.97
June 30,	Paid: Graduation Awards	\$	900.00
1998	Cash in General Fund		0.00
	Prudential Securities		<u>10,697.37</u>
			<u>\$11,597.37</u>
			<u>\$11,597.37</u>

Oakland Hall Library Fund

July 1,	Cash in General Fund		\$ 0.00
1997	Vanguard Pref. Stock		7,418.35
	Vanguard Well. Inc. Fund		8,178.95
	Vanguard Long. Tenn Corp.		6,634.47
	Change in Fund Value		1,881.00
	Investment Income		2,061.83
June 30,	Paid: Library Use	\$ 0.00	
1998	USAA Inc. Stk. Fd.	7,884.32	
	Vanguard Pref. Stock	8,448.46	
	Vanguard Well. Inc. Fund	<u>9,841.82</u>	
		<u>\$ 26,174.60</u>	<u>\$26,174.60</u>

Mary L. Peabody Poor Fund

July 1,	Cash in General Fund		\$ (184.06)
1997	Prudential Securities		6,708.82
	Investment Income		285.49
June 30,	Paid: Gifts to the Needy	\$ 200.00	
1998	Cash in General Fund	0.00	
	Prudential Securities	<u>6,560.25</u>	
		<u>\$6,810.25</u>	<u>\$6,810.25</u>

Elizabeth T. L. Reed Park Fund

July 1,	Cash in General Fund		\$ 4.79
1997	Prudential Securities		4,633.60
	Investment Income		206.72
June 30,	Paid: Park Use	\$ 0.00	
1998	Cash in General Fund	4.79	
	Prudential Securities	<u>4,840.32</u>	
		<u>\$ 4,845.11</u>	<u>\$4,845.11</u>

Nathaniel T. Kidder Library Fund

July 1,	Cash in General Fund		\$ 53.68
1997	Money Market Acct.		1,031.92
	Van Kampen Am. Cap. Bd.		9,562.50
	Gen. Motors Series G. 9.12%		8,662.50
	Conagra Capital L.C. 9.35%		7,912.50
	Fidelity Conv. Sec.		9,606.04
	U.S.A.A. Inc. Stk. Fund		11,371.66
	Vanguard Well. Inc. Fd.		10,250.84
	Vanguard L. T. Corp.		9,914.86
	Investment Income		7,504.41
	Change in Value		3,654.34

June 30,	Paid: Library Use	\$ 0.00	
1998	Cash in Gen. Fund	53.68	
	Money Mkt. Acct.	3,403.40	
	Van Kampen Am. Cap. Bd.	9,906.00	
	Gen. Motors Series G. 9.12%	8,606.10	
	Conagra Cap. L.C. 9.35%	7,762.50	
	Fidelity Conv. Sec.	11,848.86	
	U.S.A.A. Income Stk.	14,070.30	
	Vanguard Well. Inc. Fd.	12,334.93	
	Vanguard Long Term Corp.	<u>11,539.48</u>	
		<u>\$79,525.25</u>	<u>\$79,525.25</u>

E. Francis & Mary Emily Kane Graduation Gift Fund

July 1,	Cash in Gen. Fund		3.82
1997	Prudential Securities		2,210.16
	Investment Income		98.41
June 30,	Paid: Graduation Award	\$ 50.00	
1998	Cash in Gen. Fund	3.82	
	Prudential Securities	<u>2,258.57</u>	
		<u>\$2,312.39</u>	<u>\$2,312.39</u>

Governor Stoughton Fund

July 1,	Cash in General Fund		\$ 40,319.47
1997	Prudential Securitis		206,021.10
	U.S. Trust Mon. Mkt.		4,864.50
	Rental Income		32,260.00
	Investment Income		9,191.59
June 30,	Selectmen's Warrants Paid	\$ 26,787.86	
1998	Cash in General Fund	45,791.61	
	Prudential Securities	<u>215,212.69</u>	
		<u>\$287,792.16</u>	<u>\$287,792.16</u>

Stabilization Fund

July 1,	Cash in Gen. Fund		\$ 0.00
1997	Prudential Securities		210.09
	Cert. Of Deposit		500,000.00
June 30,	Investment Income		31,246.330
1998	Cash in Gen. Fund	\$ 0	
	Prudential Securities	219.47	
	Cert. of Deposit	<u>\$531,236.92</u>	
		<u>\$531,456.39</u>	<u>\$531,456.39</u>

Tuell-Hallowell Citizenship Prize Fund

July 1,	Cash in Gen. Fund		\$ 1.79
1997	Prudential Securities		2,028.38
	Investment Income		90.11
June 30,	Paid: Graduation Awards	\$ 100.00	
1998	Cash in Gen. Fund	1.79	
	Prudential Securities	<u>2,018.49</u>	
		<u>\$2,120.28</u>	<u>\$2,120.28</u>

Fortunata LaPorta Cemetery Fund

July 1,	Cash in General Fund		\$ 351.63
1997	Bank Boston		548.96
	Prudential Securities		2,191.67
	Investment Income		108.92
June 30,	Paid, Cemetery Use	\$ 175.00	
1998	Cash in General Fund	176.63	
	Bank Boston	560.10	
	Prudential Securities	<u>2,289.45</u>	
		<u>\$3,201.18</u>	<u>\$3,201.18</u>

Milton Scholarship Fund

July 1,	Cash in General Fund		\$ 0.00
1997	Prudential Securities		3,625.92
	Investment Income		161.77
June 30,	Donations	\$ 0.00	
1998	Scholarships Paid	0.00	
	Prudential Securities	<u>\$3,787.69</u>	
		<u>\$3,787.69</u>	<u>\$3,787.69</u>

Gazebo Maintenance Fund

July 1,	Cash in General Fund		\$ 2,006.97
1997	U.S. Trust Company		13,488.49
	Investment Income		537.62
June 30,	Paid: Upkeep/Repairs	\$ 0.00	
1998	Cash in General Fund	2,006.97	
	U.S. Trust Company	<u>14,026.11</u>	
		<u>\$16,033.08</u>	<u>\$16,033.08</u>

Education Donation Fund

July 1,	Cash in General Fund		\$ 1,782.27
1997	U.S. Trust Company		12,476.78
	Donations		13,732.09
	Investment Income		183.05
June 30,	Paid: Ed. Projects	\$ 7,536.65	
1998	Cash in Gen. Fund	6,561.93	
	U.S. Trust Company	<u>14,075.61</u>	
		<u>\$28,174.19</u>	<u>\$28,174.19</u>

Public School Foundation Fund

July 1,	Cash in General Fund		\$ 0.00
1997	Prudential Securities		124.45
	Investment Income		5.55
June 30,	Cash in Gen. Fund	0.00	
1998	Prudential Securities	<u>\$130.00</u>	
		<u>\$130.00</u>	<u>\$130.00</u>

Ester P. Edwards Scholarship Fund

July 1,	Cash in Gen. Fund		\$ 0.00
1997	U.S. Trust Co.		10,007.47
	Prudential Securities		1,092.80
	U.S. Trust Co.		483.42
	Investment Income		513.54
June 30,	Paid: Scholarship	\$ 500.00	
1998	Prudential Securities	10,649.92	
	U.S. Trust Co.	<u>947.31</u>	
		<u>\$12,097.23</u>	<u>\$12,097.23</u>

Eliot & Esther Levine Scholarship Fund

July 1,	Cash in Gen. Fund		\$ 0.00
1997	Prudential Securities		9,254.43
	Investment Income		410.96
June 30,	Paid: Scholarship	\$ 500.00	
1998	Prudential Securities	<u>9,165.39</u>	
		<u>\$9,665.39</u>	<u>\$9,665.39</u>

Schoolman Family Scholarship Fund

July 1,	Cash in Gen. Fund		\$ 0.00
1997	Gen. Tel. Co. Mich.		14,107.38
	Money Market		2,238.32
	Investment Income		1,258.06
June 30,	Paid: Scholarship	\$ 1,000.00	
1998	Money Market	<u>16,603.76</u>	
		<u>\$17,603.76</u>	<u>\$17,603.76</u>

Cemetery Income Fund

July 1,	Cash in Gen. Fund.		\$ 5,876.71
1997	Annual Receipts		7,485.33
June 30,	Paid: Cemetery	\$ 7,214.24	
1998	Cash in Gen. Fund	<u>6,147.80</u>	
		<u>\$13,262.04</u>	<u>\$13,262.04</u>

School Scholarship Fund

July 1,	Cash in Gen. Fund		\$ 0.00
1997	Additions to Fund		13,065.71
	U.S. Trust CO.		227,472.19
	Investment Income		11,370.34
June 30,	Scholarships Paid	\$ 12,539.00	
1998	Cash in Gen. Fund	(925.00)	
	U.S. Trust Co.	<u>240,298.24</u>	
		<u>\$251,908.24</u>	<u>\$251,908.24</u>

FUNDS HELD BY THE TOWN OF MILTON

Perpetual Care Fund

Amount held June 30, 1998 \$1,982,687.11

This fund is held by the Town Treasurer in accordance with Chapter 44, Section 54 of the General Laws.

Mary L. Peabody Poor Fund

Amount held June 30, 1998 \$6,560.25

The clause under which this bequest is given is as follows: "To the Selectmen of the Town of Milton, Massachusetts, \$5,000.00 to be invested and the income thereof to be distributed annually to the poor at Christmas."

E. T. L. Reed Park Fund

Amount held June 30, 1998

\$4,845.11

EXTRACT FROM THE WILL OF ELIZABETH T. L. REED

"All of the rest, residue and remained of all the monies remaining in the hands of said Executor or Administrator, I direct shall be divided into three equal parts.

"The second of said parts shall be paid to and deposited with the Treasurer for the time being of said Town of Milton, the same to be received, held and invested by said Town as a fund to be known as the "Jason Reed Fund", and the income thereof shall be applied to the preservation, care, improvement, or embellishment of the said Milton Cemetery.

"And the third of said parts shall be paid to said Town of Milton and the same shall be applied by the proper legal authorities to or towards layout of, improvement or ornamentation of a Public Park or Parks in said Town, in such manner as said authorities may deem advisable"

"I make the foregoing bequest in favor of _____, the Cemetery and the Parks in said Milton, both on account of the deep interest by my father, the late Jason Reed, deceased, in the affairs of the Town, and of my profound desire for the welfare of said Town and of the citizens thereof."

Nathaniel T. Kidder Fund

Amount held June 30, 1998

\$79,525.25

The following is an extract from the will of Nathaniel T. Kidder:

Eighteenth:

I give and bequeath to the State Street Trust Company . . . the sum of twenty-five thousand dollars (\$25,000.00) in trust . . . the income only of which shall be paid at such times as the Trustees may from time to time determine, to said Town of Milton for the uses of the Milton Public Library system as the Trustees thereof for the time being may in their absolute discretion determine."

Stabilization Fund

Amount held June 30, 1998

\$531,456.39

This fund was established by Article 55 at the 1968 Town Meeting and is held by the Treasurer in accordance with Chapter 40, Section 5B of the General Laws.

Governor Stoughton Fund

Amount held June 30, 1998

\$261,004.30

The Governor Stoughton Fund is derived from receipts of the rental of the Town Farm and is spent only at the discretion of the Selectmen for purposes specified in Governor Stoughton's Will.

E. Francis & Emily Kane Graduation Gift Fund

Amount held June 30, 1998

\$2,262.39

Oakland Hall Fund

Amount held June 30, 1998

\$26,174.60

The income from this fund is paid out under the direction of the Trustees of the Public Library for the purposes of the Mattapan Branch Library.

Tuel-Hallowell Good Citizenship Prize Fund

Amount held June 30, 1998

\$2,020.28

EXCERPT FROM SCHOOL COMMITTEE RECORDS September 10, 1923

The Chairman presented to the Committee the following correspondence:

"To the School Committee of the Town of Milton:

"The Tuell Alumni Association herewith presents, through your Board, to the Town of Milton, the sum of One Thousand Dollars (\$1,000.00) to be held as a fund in perpetuity, and the income thereof to be paid to the School Department and to be used to provide two prizes, one prize to be known as the Hiram Tuell Good Citizenship Prize to be awarded to the boy in the Senior Class of the Milton High School who, in the opinion of the faculty of said High School, has shown to the highest degree, those qualities that make for good citizenship, the other prize to be known as the Henrietta T. Hallowell Good Citizenship Prize, and to be given to the girl in the Senior Class of the Milton High School who, in the opinion of the above said faculty, has shown similar qualities.

“The prizes are to be awarded each year at the graduation exercise. If such exercises are omitted for any year, the prizes are to be awarded on some other occasion near the close of the school year.”

June 2, 1982

Percy E. Sheldon
President, Tuel Alumni Association

For additional gifts to the fund, see report of 1947

Selina M. Gibbons Scholarship Fund

Amount held June 30, 1998 \$10,697.37

Fortunata LaPorta Cemetery Fund

Amount held June 30, 1998 \$3,026.18

Milton Scholarship Fund

Amount held June 30, 1998 \$3,787.69

Gazebo Maintenance Account Fund

Amount held June 30, 1998 \$16,033.08

Cemetery Bequest Fund

Amount held June 30, 1998 \$246,666.05

Education Donation Fund

Amount held June 30, 1998 \$20,637.54

Public School Foundation Fund

Amount held June 30, 1998 \$130.00

Esther P. Edwards Scholarship Fund

Amount held June 30, 1998 \$11,597.23

Eliot & Esther Levine Scholarship Fund

Amount held June 30, 1998 \$9,165.39

Schoolman Family Scholarship Fund

Amount held June 30, 1998 \$16,603.76

Cemetery Income Fund

Amount held June 30, 1998 \$6,147.80

School Scholarship Fund

Amount held June 30, 1998 \$239,373.24

TREASURER'S REPORT OF TOWN BONDS

All bonds a/o Notes outstanding are registered. Interest on all issued is payable semiannually.

All authorized but unissued balances have been rescinded by vote of the Town.

Bonds and Notes Authorized and Outstanding on June 30, 1998 Multi Purpose Issue, 1986

\$4,140,000 authorized and issued. Dated August 13, 1986.
Rate 5.9%

<u>Denomination</u>	<u>Due</u>	<u>Amount</u>	<u>Remarks</u>
\$5,000.00	August 15, 1998	\$125,000.00	Outstanding

\$125,000.00 outstanding June 30, 1998.
Payable at the Shawmut Bank of Boston, N.A.

Multi-Purpose Issue of 1992

\$1,560,000.00 authorized and issued. Dated October 15, 1994.
Rate 4.40%

<u>Denomination</u>	<u>Due</u>	<u>Amount</u>	<u>Remarks</u>
\$5,000.00	September 1, 1998	\$110,000.00	Outstanding
\$5,000.00	September 1, 1999	\$110,000.00	Outstanding
\$5,000.00	September 1, 2000	\$110,000.00	Outstanding
\$5,000.00	September 1, 2001	\$110,000.00	Outstanding
\$5,000.00	September 1, 2002	\$ 95,000.00	Outstanding

\$535,000.00 outstanding June 30, 1998. Payable at Bay Bank.

SCHOOL SCIENCES FACILITIES ISSUE OF 1995

\$2,300,000.00 authorized and issued. Dated September 15, 1995.

Rate 4.5%

<u>Denomination</u>	<u>Due</u>	<u>Amount</u>	<u>Remarks</u>
\$5,000.00	June 15, 1999	\$230,000.00	Outstanding
\$5,000.00	June 15, 2000	\$230,000.00	Outstanding
\$5,000.00	June 15, 2001	\$230,000.00	Outstanding
\$5,000.00	June 15, 2002	\$230,000.00	Outstanding
\$5,000.00	June 15, 2003	\$230,000.00	Outstanding
\$5,000.00	June 15, 2004	\$230,000.00	Outstanding
\$5,000.00	June 15, 2005	\$230,000.00	Outstanding

\$1,610,000.00 outstanding June 30, 1998. Payable at Bank Boston.

Multi-Purpose Issue of 1997

\$3,210,000.00 authorized and issued. Dated December 15, 1997.

Rate 4.32%

<u>Denomination</u>	<u>Due</u>	<u>Amount</u>	<u>Remarks</u>
\$5,000.00	July 15, 1998	\$350,000.00	Outstanding
\$5,000.00	July 15, 1999	\$355,000.00	Outstanding
\$5,000.00	July 15, 2000	\$360,000.00	Outstanding
\$5,000.00	July 15, 2001	\$315,000.00	Outstanding
\$5,000.00	July 15, 2002	\$315,000.00	Outstanding
\$5,000.00	July 15, 2003	\$325,000.00	Outstanding
\$5,000.00	July 15, 2004	\$335,000.00	Outstanding
\$5,000.00	July 15, 2005	\$345,000.00	Outstanding
\$5,000.00	July 15, 2006	\$250,000.00	Outstanding
\$5,000.00	July 15, 2007	\$260,000.00	Outstanding

\$3,210,000.00 outstanding June 30, 1998. Payable at Bank Boston.

LONG TERM FUNDING DEBT OF THE TOWN

Detailed by use of funds: Maturities of all Bonds/Notes Fiscal 1998 - 2009

FISCAL YEAR	SCHOOLS	BLDGS. RENOV.	PARK	FIRE	POLICE	CEM. EQUIP.	U.S.T	DEPT. EQUIP.	SUB TOTAL	SEWER TOTAL
1998	\$460,000	\$10,000	\$20,000	\$30,500	\$18,000	\$6,500	\$ 000	\$ 0.00	\$545,000	\$65,000 \$610,000
1999	574,000	15,000	26,000	15,000	36,000	10,000	30,000	14,000	720,000	95,000 815,000
2000	509,000	5,000	5,000	15,000	36,000	11,000	30,000	14,000	625,000	70,000 695,000
2001	514,000	5,000	5,000	14,000	36,000	12,000	30,000	14,000	630,000	70,000 700,000
2002	526,000	6,000	5,000	0.00	0.00	0.00	35,000	13,000	585,000	70,000 6550
2003	5350	10,000	5,000	0.00	0.00	0.00	35,000	0.00	585,000	55,000 640,000
2004	500,000	10,000	5,000	0.00	0.00	0.00	40,000	0.00	555,000	0.00 555,000
2005	510,000	10,000	5,000	0.00	0.00	0.00	40,000	0.00	565,000	0.00 565,000
2006	285,000	10,000	5,000	0.00	0.00	0.00	45,000	0.00	345,000	0.00 345,000
2007	0.00	10,000	5,000	0.00	0.00	0.00	45,000	0.00	60,000	0.00 60,000
2008	0.00	10,000	5,000	0.00	0.00	0.00	50,000	0.00	65,000	0.00 65,000
2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00

REPORT OF THE TOWN COLLECTOR

FY 1998

	Balance June 30, 1997	Committed	Refunds	Collected	Abatements	Minus Adjust. Plus Adjust.	Liens Added to Taxes	Tax Title Deferred Tax	Balance June 30, 1998
Police	\$71,187.56	\$463,452.00		\$508,166.71	\$667.25				\$25,805.60
Veterans Benefits	<u>207.75</u>	<u>4,218.75</u>		<u>4,426.50</u>					<u>0.00</u>
Totals	\$71,395.31	\$467,670.75		\$512,593.21	\$667.25				\$25,805.60
WATER DEPARTMENT									
Rates	\$534,961.74	\$2,152,475.51	\$6,685.14	\$1,989,001.05	\$120,025.21		\$110,413.19		\$474,682.94
Service	12,366.75	800.00		1,025.00					12,141.75
Miscellaneous	(1,824.05)	49,413.55	127.98	26,900.75					20,816.73
Liens Added to 94 Taxes	74.92					74.92			0.00
Liens Added to 95 Taxes	711.25			1,583.68		872.43			0.00
Liens Added to 96 Taxes	1,470.58			1,650.77		418.08		237.89	0.00
Liens Added to 97 Taxes	18,143.41			10,255.78				5,417.70	2,469.93
Liens Added to 98 Taxes		110,413.19	1,665.57	89,290.84	1,432.90				21,355.02
Totals	\$565,904.60	\$2,313,102.25	\$8,478.69	\$2,119,707.87	\$121,458.11	\$74.92	110,413.19	5,655.59	\$531,466.37
SEWER									
Sewer user Charge	\$950,168.85	\$3,610,154.92	\$21,906.05	\$3,339,991.72	\$209,845.05		\$262,882.89		\$769,510.16
Sewer Miscellaneous	8,756.66								\$8,756.66
Liens Added to 94 Taxes	315.19					315.19			0.00
Liens Added to 95 Taxes	5,014.66			4,118.94		872.43			23.29
Liens Added to 96 Taxes	2,749.93			1,750.41		418.08		581.44	0.00
Liens Added to 97 Taxes	50,384.73		29.00	29,677.39		760.22		19,447.87	2,048.69
Liens Added to 98 Taxes		262,882.89	402.46	218,772.95	2,392.91				42,119.49
Totals	\$1,017,390.02	\$3,873,037.81	\$22,337.51	\$3,594,311.41	\$212,237.96	\$1,605.70	\$262,882.89	\$20,029.31	\$822,458.29

	Balance June 30, 1997	Committed	Refunds	Collected	Abatements	Minus Adjust. Plus Adjust.	Liens Added to Taxes	Tax Title Deferred Tax	Balance June 30, 1998
Real Estate '94	\$1,069.63					\$1,069.63		\$	0.00
Real Estate '95	4,076.97	\$	112.45	\$ 5,321.85					(1,132.43)
Motor Excise	28,471.86		10.62	6,750.94	\$ 21,510.69	220.85			0.00
Boat Excise	1,317.00				1,317.00				0.00
Sewer Betterment	661.06			661.06					0.00
Committed Interest	165.27			165.27					0.00
Real Estate '96	49,573.98		183.43	36,902.91	789.45		\$	10,301.60	1,763.45
Personal Property	3,530.98				3,530.98				0.00
Motor Excise	54,579.49	6,028.82	1,278.27	31,797.43	30,089.15				0.00
Boat Excise	1,089.00			25.00	1,064.00				0.00
Sewer Betterment	661.06			661.06				62-12	0.00
Committed Interest	194.33			132-21					0.00
Real Estate '97	636,386.34		38,456.78	441,591.16	29,343.50			174,054.55	29,853.91
Personal Property	2,835.81		327.37	366.14	2,797.04				0.00
Motor Excise	257,691.58	307,855.61	22,315.82	509,275.11	25,957.76	\$45.00			52,675.14
Boat Excise	3,768.00			2,315.00	399.00				1,054.00
Sewer Betterment	3,305.30					661.06		1,983.18	661.06
Committed Interest	495.80					99.16		297.48	99.16
Real Estate '98		30,964,659.70	101,640.31	30,174,904.10	205,129.73			33,509.64	652,756.54
Personal Property		608,273.49	148.49	578,530.91	155.18				29,735.89
Motor Excise		2,011,729.31	12,553.60	1,811,608.24	33,605.70				179,068.97
Boat Excise		3,595.00	108.00	2,421.00	336.00				946.00
Sewer Betterment		11,238.02		8,593.78					2,644.24
Committed Interest		1,123.87		859.43					264.44
Totals	\$1,049,873.46	\$33,914,503.82	\$177,135.14	\$33,612,882.60	\$356,025.18	\$2,050.70	\$45.00	\$220,208.57	\$950,390.37

**PUBLIC SCHOOLS
MILTON, MASSACHUSETTS
ANNUAL REPORT
of the
SUPERINTENDENT
OF SCHOOLS**

REPORT OF THE SCHOOL COMMITTEE AND OF THE SUPERINTENDENT OF SCHOOLS

To the Honorable Board of Selectmen:

June 30, 1998

The Milton School Committee and the Milton Public Schools are pleased to submit their annual report for the period July 1, 1997 through June 30, 1998. The school system continues to change, grow and progress through challenging curriculum, innovative programs, strong leadership and dedicated staff.

BUDGET:

During the budget process, which began in January, it became clear to the Administration and School Committee that we could not even level fund our budget and provide the same services for our students that we provided last year unless we asked the town for more money. Unfortunately the override did not pass, which meant that the school department had to make severe cuts in the budget, which would directly impact on our students at all levels. However, in July, Milton received an additional \$750,000 in state funding, earmarked for the schools. This was due to the efforts of many, including a group of dedicated citizens, school committee members and other elected officials. Because of this state aid, the school department was able to restore classes which had been eliminated, reduce class size, add guidance counselors at the middle and high schools and reinstate specialists at the middle and elementary schools. Although this gave the system a substantial and most appreciated boost, it still left it almost one half million dollars short of the school budget request. In order to provide quality education, we continue to seek creative ways to deal with increasing student enrollment, a small commercial tax base in the town, low state funding and overcrowded and aging buildings.

MCAS:

The MCAS is a test mandated by the Education Reform Law of 1993 and administered statewide to all students in grades 4, 8 and 10. It covers subject matter in English language arts, mathematics, science and technology. In May 1999, history and social science will be added to the annual testing. The test is based on rigorous statewide academic standards. Ultimately, the students will not be eligible for a high school diploma unless they pass the 10th grade test. Our students, like students across the state, took this test during a two-week period in the spring, 1998. As a result of the scores published in November, the school system will continue to align its curricula to the curriculum frameworks. The purpose of the test is to enable our students to meet higher educational standards and to be better prepared for the competitive world of work in the 21st century. The Milton school administration and school committee are working very diligently to achieve these goals and to prepare our students for a high performance on this test.

PERSONNEL:

In large part due to the \$750,000 received as additional state aid, the school department was able to hire 38 new teachers. This greatly reduced the student-teacher ratio as well as reinstated numerous classes that had been cut at the high school due to the failure of the educational override. The new staff members join a solid core of personnel who are noted for helping our children achieve excellence. Also, Ms. Karen Slyden, a former art teacher has accepted the position of head of the art department, and both her ability and her enthusiasm promise to bring the best out of our art students. In addition, Dr. Christine Lyons was hired as the enrichment specialist to guide the teachers in achieving success in elementary classroom grouping and challenge for all throughout the system.

CURRICULAR AND EXTRA-CURRICULAR:

Under the leadership of Dr. Joseph Arangio, the high school graduation requirements became more stringent. In order to graduate, a Milton High School senior must have completed 20 credits of English, 20 credits of mathematics, 15 credits of science, 15 credits of social studies, 2.5 credits of speech, 10 credits of physical education/health, 5 credits of fine or applied arts and 2.5 credits of computer. A total of 115 credits will be necessary for graduation for the class of 2000. The School Committee approved these requirements.

Also, the Community Service requirement for high school students was lowered from a required 75 hours per year to 49 hours per year. With the cooperation of the Milton Educators Association (M.E.A.), homeroom was eliminated and additional minutes were added. The senior class of 1999 will be required to have completed 69 hours of community service in order to graduate. This requirements satisfies the time and learning mandates of the Education Reform Law, which demands 990 hours per year in class time or other learning experiences.

The high school principal and the administration have also suggested phasing out the B level at the high school and replacing it with an Individualized Class for students who are most challenged. These students will be targeted in the 8th grade and given additional instruction in needed areas at that time. Those students who will not be able to meet the demands of the A level will receive instruction in the Individualized Class and receive additional instruction in particular subject areas. This proposed change shall be reviewed by the school committee before it is instituted in the high school.

During this year, the state required implementation of a law that required school districts to have all students seated on school buses. The Milton school system found itself in need of two additional school buses at a cost of \$70,000.00. The school committee applied to the Warrant Committee for an emergency fund transfer for this purpose and received \$35,000.00.

There was great excitement in the anticipation of First Night at Brooks Field, when the first football game was held under the new lights. However, due to serious electrical problems that occurred during the festivities, the evening ended abruptly. The school department negotiated a settlement with Boston Edison for losses and repairs that evening.

The School Administration decided in June to eliminate the food service company that had been providing for the schools and to try a system of self-management in September. The purpose of the change is to try to save money and provide more nutritious food.

The Milton Foundation for Education continues to be a contributing factor in the education of our students. Teachers routinely apply for and receive grants for resources and materials, which supplement regular areas of study for their students.

LEGISLATIVE RELATIONS:

It was our extreme pleasure to receive recognition from the state Legislature and the Massachusetts Teachers Association (MTA) as one of the Massachusetts school systems which “best exemplify the spirit of public education, and that are offering the most impressive, innovative and diverse curriculums and programs.” According to MTA representatives, Milton was chosen because of its innovative programs in math, world language and science as well as its unique approach to community service. It was also noted that Milton is a town with strong community support for the schools. In November, 1997, Milton received Representative Harold Lane, Chairman of the House Education Committee, House Speaker Thomas Finneran, Senator Marian Walsh, Chairwoman of the Senate Education Committee, Representative Brian Joyce and Delores Richardson, a legislative aide from Shirley Owens-Hicks’ office. The delegation toured the facilities and visited classes at Milton High School, Pierce Middle School and Collicott Elementary School. The Middle School band welcomed the visitors and students at Collicott rolled out a paper “red carpet”. The legislators visited classes in French Immersion, Advanced Placement Latin, Biology, and the Interactive Math Program (IMP). The message we received from the legislators was that we should be proud of the progress we are making in implementing education reform and that we provide an excellent education despite the condition of our school buildings. We were extremely pleased that our legislators were able to observe our schools in action and recognized the strengths of our system.

INFRASTRUCTURE:

During the spring town meeting, the school department presented information regarding a study it had begun regarding the condition of the school buildings. This included a preliminary investigation of the buildings and an analysis of enrollment. In order to have a detailed and accurate report, the school department had spent

\$20,000 from its budget to hire Tappe Associates and Rickes Associates, an architectural and demographic firm respectively. It was discovered that Milton schools suffer from a severe overcrowded condition. During the past ten years, Milton's student population has increased by 43% during the same time in which the state average was 12%. It was also concluded that the school buildings are in a state of disrepair, primarily due to a chronic disregard of building needs which has led to present-day cumulative problems. The school department, in the interest of good faith and recognizing the seriousness of this endeavor, contributed \$350,000 of its capital budget in order to continue the process. In compliance with state statutes, the Town Moderator established a School Building Committee, whose mission it was to establish plans for safe and adequate facilities for the school department. After issuing a request for proposals, the School Building Committee chose the firm of Drummey, Rosane and Anderson, Inc. (DRA) to present to the school committee, in a timely fashion, a study of the school buildings sufficient to apply to the state School Building Assistance Board for state aid.

POLICY:

The School Committee is in the process of revisiting its policy book. This is a time-consuming process, particularly in view of the fact that over the years, policies have been added but not reviewed for relevance. The A and B sections, which deal with district-wide and school committee issues, have been completed. The School Committee will continue with further sections dealing with school-level organization and general school administration.

The bylaws for the Milton Community Schools have been revised and reviewed by the School Committee. This has been a complex process but ensures that the Community Schools, under the auspices of the Milton Public Schools, will continue to function as a valued opportunity for many in the community.

CONCLUSION

The town of Milton has a vibrant and exciting school system. We are proud of our inspiring teaching staff as well as our ability to provide educational choices and innovative programs. We are also proud of our ability to be resourceful and stretch a dollar. However, improving our school buildings remains a serious concern. We feel that the buildings are tired and small and cannot provide an adequate learning environment for our students. We sincerely look to the town for support and guidance in this large undertaking. It is our town's commitment to education that keeps us all inspired.

Respectfully submitted,

Susan A. Kiernan, Chairwoman
Brian M. Walsh, Vice-Chairman
Mary S. Cobb, Member
Jeffrey L. Cruikshank, Member
Donna M. Robinson, Member
Katherine B. Sullivan, Member
Mary Grassa O'Neill
Superintendent of Schools

SCHOOL HIGHLIGHTS

Principals are pleased to submit to the residents of the Town of Milton these highlights of the 1997-1998 school year.

MATHEMATICS

- Upgraded secondary math curriculum to meet the new national and state math standards by introducing the new University of Chicago Math Program — This is a grade 7-12 program we are starting in grade 6. Chicago will be phased in through grade 12 and replaces Saxon
- Expanded Interactive Math Program (IMP) to grades 11 and 12. IMP is offered at fewer than 20 schools in Massachusetts. It integrates algebra, geometry and pre-calculus and emphasizes a problem solving approach to math
- Added a computer-based Advanced Placement Probability and Statistics course at Milton High School
- Added a computer-based math course at Milton High School
- Investigating an Advanced Placement computer course and Reform Pre-Calculus Courses for Milton High School
- Sponsored grade level math nights for parents
- Completed phase-in of new DC Heath Math Program through grade 5
- Won a National Award when one of our fifth graders earned a perfect score on all five Continental Mathematics League competitions
- Introduced an integrated Math Cooperative Learning Program with technology in grades 1, 2, 3, 4, 5
- Continued as a Demonstration Site (K-12) for the sixth year for PALMS, Partnership Advancing Learning Math and Science

SCIENCE

- Introduced a new grade 6 Science Program with a focus on physical science and hands-on laboratory methodology
- Expanded to all sixth grade students participation in a simulated space mission at Christa MacAuliffe Space Center

- Introduced a new Oceanography Course at Milton High School
- Increased from 50% to 96% the number of students enrolled in science courses at Milton High School over the past several years
- Expanded Massachusetts Pre-Engineering Program participation to include Glover and Cunningham Schools
- Participated for the first time in Massachusetts Pre-Engineering Program (MassPep) Summer High Program at Bentley College one student on scholarship
- Continued to revise elementary curriculum to meet new Department of Education Frameworks
- Increased slightly the amount of time allocated to advanced science courses at Milton High School
- Expanded Science Club activities, e.g., analyzing Milton's H2O
- Expanded recycling efforts through environmental science

WORLD LANGUAGES

- Completed phase-in of increased world language requirement from former 1½ years to 3 years at Pierce Middle School. Our students have the opportunity to take either seven years of one world language and four years of another or twelve years of one world language and four years of another
- Continue to revise all curriculum at Milton High School to meet the needs of these more advanced language students
- Increased from 80-89% the number of students enrolled in a world language at Milton High School and significantly increased the number of students taking two world languages
- Completed expansion of French Immersion Program to grade 12
- Added Advanced Placement Literature Courses in Latin, Spanish and French
- Won a National Award in an International French Contest
- Increased participation in French, Spanish and Latin Clubs at Milton High School
- Earned First prize in the state and second prize in New England in the CANE Classical Association of New England's Creative Essay contest on mythology
- Won magna cum laude and cum laude rankings and gold and silver medals for highest achievement for more than half of our Latin students on the National Latin Exam
- Continued plan to host the 1998-1999 celebration of the Francophone (French Speaking) World

COMMUNITY SERVICE

- Initiated and implemented a community service requirement for all high school students
- Evaluated and refined the requirement after its pilot year (1996-1997) with full school implementation in 1997-1998. Our students contributed 36,514 hours of service to the community - at a minimum wage of \$5.75 hours; this service is valued at \$210,000. Community Service was provided to: Milton Hospital - Milton Community Schools Program — Massachusetts Rehabilitation Hospital — Gym Buddy — Senior to Senior Dance — Milton Council on Aging — Milton

Residence for the Elderly - Park Department Programs — Book Buddy, etc. This was a new requirement yet every member of the graduating class of 1998 completed the required 69 hours. At the request of parents, students and Milton School Committee, community service time was reduced from 75 hours per year to 69 hours per year to the current more manageable 49 hours per year.

- Continued participation of six schools in community programs — Meals on Wheels, Milton Food Pantry, etc.

ART

- Changed curriculum to incorporate lessons from ACE for all students and revised curriculum to be more demanding by instituting homework and vocabulary tests beginning at middle school and by using a variety of assignments and self-assessments on all levels
- Sponsored K-12 Art Fair
- Won third prize and \$3,000 in Fleet New England Art Contest
- Won several local, state and national honors in art contests

MUSIC

- Increased the requirements for participation in Band, String Ensemble and Honors Band
- Won gold and silver medals and earned “superior” and “excellent” ratings for chorus, band and string ensembles at Pierce Middle School and Milton High School in national and regional festivals and competitions
- Honored when our Music Director was elected president of Massachusetts Music Educators Association
- Honored when the third student in the past 22 years was selected for All Eastern Division Chorus which includes MA, Maine, Vermont, New Hampshire, Connecticut, Rhode Island, New York, Pennsylvania, Maryland, Delaware, New Jersey, Washington D.C. and Europe - Concert to be in Carnegie Hall in the fall

PERFORMING ARTS

- Significantly expanded drama course offerings at Pierce Middle School and Milton High School
- Instituted Milton High School Dramatic Society which performs Shakespearean plays and modern works

ENGLISH

- Increased number of students in Advanced Placement and honors classes
- Introduced new Open Court elementary reading program in all Kindergartens which will be phased in through Grade 5 and incorporates literature, language, phonics and writing
- Instituted reader response journals and debates at Pierce Middle School and Milton High School

- Emphasized Writing Across the Curriculum K-12 and engaged teachers in Writing Across the Curriculum workshops
- Completed Writing Across the Curriculum training for all elementary teachers

SOCIAL STUDIES

- Continued to revise K-5 curriculum to match Department of Education Frameworks and to incorporate writing standards in all courses
- Broadened grading policies to include a wide range of assessment tools
- Honored when a teacher was selected as a summer fellow at Worcester Art Museum
- Honored when six faculty members were selected to participate in the New England China Network

TECHNOLOGY

- Integrated skills learned in Microsoft Office 97 — Word processing, database and power point into various curriculum areas, e.g., social studies, world language, etc.
- Trained Design Team members on cutting-edge software such as *Inspiration*, a program to enable students to organize concept maps, flowcharts, literary elements, etc. and Microsoft FrontPage, a web site construction program
- Established Technology Design Teams in all schools with representatives from all subject areas and all grade levels to plan ways to integrate technology across the curriculum
- Trained teachers at every school to create school Web Sites
- Completed computer labs in each elementary school
- Added two new computer labs at Milton High School
- Participated in Net Day activities at Milton High School and Pierce Middle School with dozens of citizens volunteering to wire classrooms
- Began the process of integrating technology throughout the curriculum
- Added computer graduation requirement at Milton High School
- Awarded \$50,000 Technology Literacy Challenge Grant and \$50,000 private donations
- Introduced a Microsoft Certification Program for faculty
- Established a position and hired a technology director
- Established a new math based computer class at Milton High School

GRANTS

- \$25,000 science grant from Copeland Foundation
- \$30,000 grant from Copeland Foundation for new bleachers which will double home seating at Brooks Field
- \$2,000 grant from the French Government for curriculum enhancement
- \$15,000 mini-grants from Milton Partnership for Education to install the international Channel and TV 5 at Milton High School, etc.
- Awarded two grants to integrate technology using a TV-PC converter and CD-Roms in the Art Department

- \$10,000 from Copeland Foundation to purchase and install kilns at each elementary school and Pierce Middle School
- Awarded \$40,000 in mini-grants from Milton Foundation for Education
- To date awarded fourteen grants from the State Department of Education totaling \$735,176 for various curriculum areas, e.g., adapting curriculum to new Dept. of Education Frameworks, support for enrichment/gifted and talented programs, special education and technology

PERSONNEL

- Used a participatory process to hire a new Assistant Superintendent for Curriculum and Personnel and new principals at Milton High School and Cunningham School and new assistant principals at Collicot, Cunningham, Glover and Pierce Middle Schools

SPACE NEEDS

- Participated with Rickes and Associates in study of Milton Public Schools and Town of Milton demographics that showed a 43% increase in enrollment over the past 10 years versus a 12% increase in enrollment for the state and projected increases in enrollments over the next 10 years.
- Participated in study of school facilities with Building Needs Committee and School Building Committee with Tappe and Associates and DRA which indicated that every school is old, overcrowded and in need of significant capital repairs
- Reported on facility and space needs
- Worked with Department of Education School Building Assistance Team to prepare for School Building Needs Conference

MEA

- Developed and implemented new standards for teacher and administrator performance including descriptors, new evaluation instruments and teacher observation checklist to improve accountability and get into compliance with new Department of Education standards

CLASS SIZE

- Improved instructional aide policy
- Introduced group share rooms
- Introduced class size "cap"
- Continued creative redistricting of students new to Milton Public Schools
- Reduced the number of elementary classes over 25 students

COMMUNITY SCHOOLS

- Reviewed, revised, updated and substantially rewrote MCS by-laws which were enacted by a vote of Milton School Committee
- Expanded program offerings

- Added a second Kindergarten Enrichment Day Sessions KEDS site (doubling enrollment in that program)
- Expanded Early Release Day programs in each elementary school
- Expanded Camp Cunningham to a full day, 8 week summer program

EXTENDED DAY PROGRAM

- Refined and reworked Pierce Middle School Extended Day Program — Students choose from 50 after-school courses to expand and enhance curriculum. These include Russian, Mock Trial, Publishing, Pierce Cable News, Poetry, Drama, etc.

FUTURE PROBLEM SOLVERS

- Expanded Future Problem Solvers to all four elementary schools and added teams at Pierce Middle School
- Earned third place ranking in statewide competition for Cunningham School
- Won first place in statewide competition with Pierce Middle School team which represented Massachusetts in national Problem Solving Competition in Michigan

COMMUNICATIONS

- Instituted K-12 newsletter and published four issues in the past year — Topics included: Art and Music, MCAS, Science and Math, and a special issue mailed to all residents about our legislative visit and new state funding
- Began tutorials with Warrant Committee
- Increased number and types of cable programs and announcements
- Participated in Town/School Wide Educational Forums

RESOURCES AND PARTNERSHIPS

- Milton Foundation for Education
- Milton Partnership for Education
- Milton Academy — Saturday Program
- Boston College High School
- Milton Police Department
- MassPep (Massachusetts Pre-Engineering Program)
- Milton Garden Club
- Milton Art Museum
- Forbes Museum
- Milton Hospital
- Milton Public Library
- Milton Council on Aging
- Milton Food Pantry
- Meals On Wheels
- Aquinas College
- League of Women Voters
- Columbine Cliffs Neighborhood Association
- Trailside Museum

- DeWolfe Realtors and Summer Reading
- Milton Historical Society
- Milton Junior Women's Club
- Blue Hills Observatory
- MWRA (Massachusetts Water Resource Authority)
- Mass Respiratory Hospital
- Curry College
- Cranberry School To Work Partnership
- AHANA — African American Hispanic Asian and Native American Program at Boston College
- PAC at Lesley College

FACULTY

All of these successes reflect the quality of people involved. Excellent teachers are the keystone of the Milton Public Schools. Principals, other administrators and support staff provides the leadership we need for good schools.

New administrator and staff members for the 1997-1998 school year were:

New Administrator:

Dr. Joseph Arangio, Principal, Milton High School

New Teachers:

Barbara Plonski, Science, Milton High School

Susan Mulvey, Science, Milton High School

Yolanda Minor, World Language, Milton High School

Nancy Hernadez, World Language, Milton High School

Patricia Menard, World Language, Milton High School

James Bowes, Social Studies, Milton High School

Kristen Keen, Physical Education, Milton High School

Jeffrey Katz, Grade Six, Pierce Middle School

Rachel Klugo-Merrick, Grade Six, Pierce Middle School

James Daly, English, Pierce Middle School

Thomas Halpin, English, Pierce Middle School

Tara Leger, Math, Pierce Middle School

Patricia Ostrem, Music, Pierce Middle School

Donna Theodossiou, Science, Pierce Middle School

Robert Thomas, Special Education, Pierce Middle School

Courtney Welburn, World Language, Pierce Middle School

Mary Clark, World Language, Pierce Middle School

Susan Smialek, Technology, Pierce Middle School

Jennifer Connolly, Grade One, Collicot Elementary
Robert Gillis, Special Education, Collicot Elementary
Kathleen Corliss, Kindergarten, Cunningham
Alicia Montross, Grade Five, Cunningham
John Chojnowski, Special Education, Cunningham

Jennifer Miles, Grade Four Tucker

We are grateful for the dedication and commitment of the following teachers and support staff who retired from the Milton Public Schools during or immediately after the 1997-1998 school year: Ellen Affanato, Robert Jennings, Robert Marcel, Elizabeth Mills, Donald Palmer, Madeline Stone and Patricia Valentino.

The Milton Public Schools provide excellent instruction to the students of the town. We extend our thanks and appreciation to town residents for their continued support, which makes possible these achievements, awards and honors.

Respectfully submitted,

Dr. Joseph Arangio, Principal, Milton High
School

William Bairo, Principal, Cunningham
Elementary

Richard Gillogly, Principal, Collicot Elementary

Diane Gosselin, Principal, Tucker Elementary

Marianne Monacci, Principal, Glover
Elementary

George Moran, Principal, Pierce Middle School

MILTON PUBLIC SCHOOLS ENROLLMENT DATA

YEAR	K	1	2	3	4	5	6	7	8	9	10	11	12	UNG SPED	TOTAL
1988	302	265	277	217	195	213	196	193	182	172	149	201	228	31	2,821
1989	319	298	284	283	217	222	220	192	206	165	194	155	206	34	2,995
1990	391	339	304	287	292	228	238	238	192	186	170	200	158	37	3,260
1991	304	367	342	280	291	285	244	219	213	144	199	171	187	51	3,297
1992	290	338	360	331	280	290	259	213	221	197	146	201	167	59	3,352
1993	299	313	334	349	335	280	269	256	215	169	205	154	206	27	3,411
1994	279	364	315	346	349	346	279	262	245	207	188	213	153	46	3,592
1995	343	310	368	323	349	349	332	277	267	215	199	186	193	50	3,761
1996	279	358	309	370	326	353	336	321	272	205	226	204	186	50	3,795
1997	310	317	347	317	370	316	348	320	312	209	208	238	193	25	3,830
1998	241	361	319	349	305	364	322	331	311	263	220	216	222	34	3,858

REPORT OF THE BLUE HILLS REGIONAL DISTRICT SCHOOL COMMITTEE

To the Honorable Board of Selectmen

June 30, 1998

The Blue Hills Regional District School Committee is pleased to submit its Annual Report to the residents of the Town of Milton.

In its 33rd year, Blue Hills Regional maintains its commitment to provide rigorous academic and technical instruction to district students at the high school and post-graduate levels. As a result of the excellent instruction and committed students, the programs and students earned many awards and recognitions during the 1997-98 school year.

Two Blue Hills instructors earned their Doctorate Degrees in the past year. Ronald Galliher, Construction Technology Department Head from Weymouth, received his Doctorate in Education with a specialization in Vocational, Technical, and Occupational Education. Michael Meyers, a Physics and math instructor from Middleboro, received a Doctorate in Physics Education.

Business and Computer Operations Manager Stephen Dockray completed the requirements of the General Certification seminar in the Massachusetts Certified Public Purchasing Official program. It focused on public purchasing laws, practices and state issues with a commitment to cost-effective, ethical and modern public purchasing practice.

Culinary Arts Instructor Richard Andrea of Holbrook earned an Honorable Mention for his teaching from The 21st Century publication, a journal written by and for high school students nationwide. The awards were given based on an article written by students for the teachers impact on the students. Blue Hills Culinary Arts Graduate Ben King wrote about Mr. Andrea.

In student awards, Canton's Terrance O'Regan took top honors as the school's Outstanding Vocational Technical Student. Terrance, an Electrical student, is now studying Electrical Engineering at UMASS/Amherst. Terrance graduated first in his class, was president of National Honor Society, a captain of the football team and a Mayflower League All Star, member of the track team, six-time medal winner in the Vocational Industrial Clubs of America (VICA) Skills Olympics, a Peer Helper, and active in school community service activities. Terrance also was named a UMASS/Amherst University Scholar, which included an \$8,000 per year scholarship.

Dedham's Kristina Fisler, a Health Occupations student, also was awarded the University Scholar honor. Kristina was involved in numerous school activities, including track, cheerleading, VICA and Student Council. She was a Hugh O'Brian

Youth (HOBY) Ambassador, a National Young Leaders Conference Scholar, Norwood Elks Teen of the Month, and named to the Who's Who Among American High School Students. Kristina is studying at the Massachusetts College of Pharmacy.

Erin Mohan, a Health Occupations senior from Holbrook, was the school's nominee for the Massachusetts Vocational Association (MVA) Student Award. The senior class president with a class academic ranking of #3, Erin was active in the National Honor Society and a host of other school activities. She won several gold and silver medals in the VICA Skills Olympics, and served as the student representative to the District School Committee. She received the Daughters of the American Revolution Good Citizen Award, and was the school's nominee for The Walter J. Markham Award. Erin is studying nursing at Boston College on a Navy ROTC scholarship.

A Blue Hills postgraduate student in a non-traditional occupation won top student honors in the state. Lynn Labbe, an Auto Repair postgraduate from Plymouth; received the MVA Postgraduate Student Award which included a \$500 prize.

Kathleen Leavey, an Auto Repair sophomore, attended the four-day (HOBY) Community Leadership Education Workshop, which helps motivate students who demonstrate leadership tendencies into developing their skills. Four other students were selected to attend a day-long workshop. They were Henry Williams, Mary Eno and Julie Geagan of Braintree, and Andrew Cavanaugh of Randolph.

A Computer Technology senior from Canton spent a portion of his co-op time helping to bring the town of Canton into the 21st century. Sean Seely of Holbrook worked at the town office helping to update the computerized system in preparation for the millennium. He and the Computer Technology Department received excellent reviews from the town's Information Systems Manager.

Students in Advertising Art were winners as well. Kevin Assmus, a senior from Braintree, was a winner in the Editorial Cartoon category of the *Boston Herald's* Writing to Win Scholastic Competition. Department Head Jean Dorion Pelosi was also honored as his teacher. Kevin is studying art at Massasoit Community College. James Fallon, a junior from Canton, was nominated for an art award and was selected to attend Art All-State at the Worcester Art Museum. Ryan Conley, a senior from Holbrook, received two Honorable Mentions and a Gold Key for a painting and a pen-and-ink drawing in the Boston Globe Scholastic Art Awards. He is studying at the Mass. College of Art.

Blue Hills VICA students made an impressive showing at the VICA District Skills Olympics. Blue Hills students made a clean sweep of all medals in three categories (Carpentry, Practical Nursing, and Technical Computer Applications), and earned three more gold, three more silver, and six more bronze medals in other cat-

egories. Kerri Heffernan was selected as a candidate for State Officer, and Erin Mohan won first place in the Official Massachusetts State Pin Design Contest. Both are Holbrook residents. All students winning medals at Districts qualified to compete in the State competition where Canton's Christopher Reynolds won the gold medal in Carpentry. From there he went on to compete in the National competition where he earned silver, missing the gold by only a few points.

Scholarships and awards exceeding \$340,000 were presented to 87 seniors at the annual Scholarship and Awards Night. Milton students Janee Evans, Anthony Holmes, Robert Webster and Celine Ziniti earned a combined eight awards.

The Blue Hills William A. Dwyer Chapter of the National Honor Society inducted 8 new members last year. The prestigious national organization continued its impressive community service work, including helping to build a Habitat for Humanity home in Randolph.

The Health Occupations Nurse's Aide Program earned reapproval from the State Department of Public Health. Blue Hills continues to work toward its goal of earning certification in every occupational area. The Graphics Communications Departments earned industry awards from the Providence Graphic Arts Association in the 1998 Gallery of Printing Excellence Awards. Awards included a First Place in the Respond Folders Category for the four-color process of a photograph, and First Place for Superb Craftsmanship/Miscellaneous category for its school's appointment book.

Blue Hills held its second annual career fair, attracting more than 50 area businesses, unions and professional organizations.

The school awarded the Workforce Development Recognition Award to Brendan Gearty, owner/operator of Norwood Printing, for his long-time commitment to Blue Hills. Each year this award recognizes a member of the business community that demonstrates outstanding commitment to the school.

Several area businesses demonstrated their commitment through donations. The Chevrolet Motor Division donated a 1998 Chevrolet Fleetside Pick-up for instructional use in its Auto Repair Program. The Polaroid Foundation and Rodman Ford made generous donations to the Blue Hills Foundation for a program, which assisted at-risk students and high school dropouts.

Students are invited to participate in any of the 12 interscholastic sports, at no cost to the students. The school's varsity soccer team finished the season with the Mayflower League Championship, and the Girls' Varsity Basketball Team were co-champions in the Mayflower League. Varsity football finished with a 9-1 record, and the hockey team made it to the State Tournament.

Administrators devised a comprehensive school improvement plan which included the following goals: 1) to educate all students in occupational fields that provide opportunities for employment advancement; 2) to continuously update Blue Hills facilities, curriculum and instruction, given sufficient financial resources; 3) to challenge and improve the academic performance level of each student by maintaining a full range of academic programs and course offerings; 4) to provide equal access for all members of the community to BHR programs; 5) to foster linkages with the business community and human service agencies so that students have the benefits of a high quality comprehensive/technical education; 6) to cultivate and maintain a positive school climate for all members of the Blue Hills Regional Community; 7) to support the physical, social and emotional well-being of students through school programs and activities. Activities are ongoing to achieve these goals.

Enrollment in the high school was 799. 53 of them were Milton residents. Sixty-seven postgraduate students were enrolled, with four of them from Milton. The number of Milton students attending Blue Hills has risen or remains constant over the years. The Superintendent's expectations are that the Milton enrollment in Blue Hills will level off at between 55 and 60 students.

Placement for graduates was impressive, as usual. Thirty-five percent of the graduates were placed in jobs while 56% continued on to college and 9% entered the military.

The popular Continuing Education Program remains self-supporting as enrollment continues to rise. With more than 40 courses from cooking to computer technology available to the public at large, Continuing Ed also offers skill enhancement and other educational programs for the business community to meet workforce demands. Eighteen Milton residents participated.

The public continues to be invited and encouraged to make use of our facilities and participate in our public programs. The pool program attracted more than 2,000 participants. 217 Milton residents enrolled in swim instruction. The student-operated restaurant, the Chateau de Bleu, served lunches and sold bakery items on a daily basis. The Salon also served the public, offering affordable salon services performed by the cosmetology students.

Summer camp held three sessions, all at or near capacity.

Taxpayers again saved significant money through special projects for the municipalities, residents, and civic organizations. Projects included printing, vehicle repairs, metal fabrication, and building maintenance. Special letters of thanks were received from the University of Massachusetts/Marine Division for Metal Fabrication's construction of an aluminum gangway; the Holbrook Playground Committee for students' help in constructing the playground; and the Holbrook Fire Department for Auto Body's work on a utility truck. Construction Technology stu-

dents built a large house in Avon and completed a major addition on another Avon home. The home construction project was featured on WBZ-TV's morning news program. Milton projects included repairs to a Fire Department vehicle and a town vehicle. Auto Body estimates their work saved the town just over \$800.

Blue Hills' Grant Writer succeeded in obtaining many grants for fiscal 1998. These grants relieve the pressure on tight town budgets and enhance the programs the school can offer its students. A total of \$621,003 was received through competitive and non-competitive grants.

Superintendent Wilfrid J. Savoie scheduled meetings with state and federal lawmakers in Washington D.C. to discuss vocational education issues and funding. Mr. Savoie reported that the government supports vocational-technical education. He also said that he is optimistic that the support will continue, if not grow.

The District School Committee meets on the first and third Tuesday of each month at 7:30 p.m. in the District Board Room at the school at 800 Randolph Street, Canton. The public is invited to attend. The following made up the 1997-98 School Committee:

AVON:	George P. McKechnie
BRAINTREE:	Timothy D. Sullivan
CANTON:	Benson Diamond, Esq.
DEDHAM:	John J. Lyons
HOLBROOK:	William T. Buckley
MILTON:	Philip L. Kliman
NORWOOD:	Kevin Connolly, Chairman
RANDOLPH:	Ronald Di Guilio
WESTWOOD:	Alan L. Butters

The District School Committee extends its thanks and appreciation to the citizens of Milton for continuing to support its efforts to provide quality vocational/technical education.

Respectfully submitted,

Kevin Connolly
Chairman and Norwood Representative

Philip L. Kliman
Milton Representative

REPORT OF THE WARRANT COMMITTEE FOR THE ANNUAL TOWN MEETING

The Warrant Committee herewith presents to the Town Meeting and to the voters and taxpayers of the Town estimates and recommendations for action on articles submitted to the Annual Town Meeting beginning on Monday, May 4, 1998 and continuing on the following dates as needed May 5, 7, 11, 12, 14.

The Warrant Committee recommends that Town Meeting vote appropriations totaling \$56,035,438. Excluding proposed bond issues and revolving funds, the recommended appropriations total \$52,581,921.

The recommended budget would result in an estimated increase of 4.8% in the residential property tax rate, from \$17.87 per thousand in fiscal year 1998 (FY98) to \$18.74 per thousand in fiscal year 1999 (FY99). For the average residence, valued at \$200,000, the proposed budget would result in a tax increase of \$174.

The budget recommended by the Warrant Committee is balanced within the limits of Proposition 2½. It is based on an estimated 5.5% increase in new revenue, excluding Water and Sewer enterprise funds, funds from the landfill escrow ("cash-for-trash") account and proposed bond issues. (Water and Sewer revenues are dedicated to offsetting costs in those enterprises and are not available for other Town purposes. Expenditure of funds from the landfill escrow account are limited by the Mass. Department of Environmental Protection to items related to the closure of the landfill. Revenue raised from the sale of bonds can only be expended for the stated purpose of the bond issue.)

This Warrant features several points worth noting. The three principal features all involve large expenditures.

MILTON PUBLIC SCHOOLS

The School Department requested a \$2.5 million increase in their budget this year. The Warrant Committee is projecting new recurring, non-dedicated revenue (money we consider to be available to increase operating budgets) on the order of \$1.5 million. Consequently, in Article 48 we were only able to recommend a \$1.25 million increase in the School budget. The Warrant Committee has received documentation from the School Department which indicates that the \$1.25 million, while a significant increase, is not sufficient to cover the increase in their obligations in the coming fiscal year. After allowing for negotiated salary increases, an additional bus required because new state regulations mandate that all children be seated, tuition and professional services for new Special Education students and a projected enrollment increase of 69 new regular students, the School Department budget is below level service from FY98.

There are two articles which concern School building needs. Article 50 asks for the establishment of a School Building Committee, bonding authorization and funding to make the first year's payment of the bond. At the time the Warrant went to press, the building needs study commissioned by the School Department from their architect had not been returned in final form. The Warrant Committee did not have sufficient information from the School Department to make a funding recommendation on the article. We understand, however, that the Schools will present the Town with the recommendations of the architect, along with any funding requests, at Town Meeting.

Article 49 is a request for funding to lease temporary classrooms, hire teachers, purchase furnishings and materials and supply utilities to them. This option was presented to us as a potential short term solution to classroom overcrowding. However, the Warrant Committee is recommending no appropriation for the article, which was projected to cost \$288,990, because there were insufficient funds available.

DEPARTMENT OF PUBLIC WORKS SOLID WASTE MANAGEMENT

Milton's landfill will close on December 31, 1998. From then on, the Town will have to pay to have its municipal waste trucked out of town and tipped at a commercial disposal site. Accordingly, the FY99 budget reflects the use of the landfill for only half the fiscal year. During the second half of the fiscal year, Milton will be required to make a momentous change in the way it collects and disposes of its municipal waste.

The Department of Public Works' budget recommended in Article 28 reflects these new realities. The Department requested an almost \$300,000 addition to the Solid Waste Management budget, largely to reflect a significant increase in the Collection of Refuse line and to fund an entirely new activity — Refuse Transportation and Disposal.

Historically, Solid Waste activity has been funded by a combination of fees and the tax levy. The Warrant Committee is recommending that the Town continue that practice in the FY99 budget, on the basis of level service to the taxpayer. Of the \$1,442,500 Solid Waste budget, the Warrant Committee is recommending that \$686,500 of funding come from the tax levy, \$196,000 be transferred from the landfill escrow account (for the specific purposes of Landfill Engineering Related to Closure and to grind logs which have accumulated on site), and \$560,000 be raised from fees, primarily residential barrel stickers. Since the Department has historically raised about \$200,000 from sticker fees, the Warrant Committee's recommendation would require them to raise \$360,000 in new fees.

CAPITAL RECOMMENDATIONS

The Capital Budget Advisory Committee received \$8,611,780 in capital funding requests from Town departments in FY99. In total, that Committee recommended and the Selectmen and the Warrant Committee approved \$5,064,774 in capital expenditures (requests, funding sources and recommendations are shown in a table in the back of the Warrant), broken out as follows:

<u>Article</u>	<u>Recommendation</u>	<u>Purpose</u>
8	823,330	General Capital Items
68	100,000	Stabilization Fund
37	284,701	Kidder Addition
9	406,819	Remove Underground Storage Tanks
10	150,000	Solid Waste Capital
40	8,000	Library Study Committee
12	522,000	Water Capital
11	794,650	Sewer Capital
29	1,500,000	Stop Sewer Surcharge/Overflow
30	<u>475,274</u>	Chapter 90 Roadwork
Total	5,064,774	

If these recommendations are adopted, FY99 would become the third consecutive year when capital spending equals around 4.5% of the recommended FY99 general fund budget. The items recommended represent the Town's infrastructure, the means by which Town departments deliver services to residents. Milton's recent dedication of its free cash to capital spending, coupled with modest tax levy support, has allowed a gradual comeback of that infrastructure, largely neglected for lack of funding during the difficult years of the late 80s and early 90s. The Capital Budget Advisory Committee, with the cooperation of Town departments, maintains a "five-year and beyond" plan for prioritizing capital needs, to assist the adjudication of capital needs on a town-wide basis each year.

The Chair extends thanks to all of the appointed and elected officials of the Town who assisted in the preparation of this Warrant. Thanks also go to Executive Secretary John Cronin, the staff of the Selectmen's office, Town Accountant Ed Spellman (who was simply indispensable), the staff of the Accountant's office, Town Treasurer Kevin Sorgi, Chief Appraiser Jeff d'Ambly, Assistant Director of Public Works Branch Lane, Superintendent Mary Grassa-ONeill, Assistant Superintendent Jack Sheehan and School Committee Chairman Mary Cobb. I am forever indebted to Warrant Committee Clerk Lorraine Cimildoro and the staunch members of the Warrant Committee, who, over the course of more than 40 meetings, worked together to prepare the recommendations in this Warrant.

Respectfully submitted,

Charles McCarthy, Chair

Carol Andrews, Secretary

Mary Ellen Collins

Moya Connelly

Marjorie Crowley

Lawrence Donnelly III

Harry Lyons

Nancy Mathews

Thomas McGrath

Renita Polsinelli

Vincent Puzzangara

Michael Stapleton

Philip Sullivan

Ann White

Richard Williams



